**MARCH 12, 2020**

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MARCH 17 COUNCIL MEETING

Hughes Stadium Site Rezoning (2nd Reading)
- Consider a rezoning of 164.56 acres that was the site of the former Hughes Stadium. The proposal amends the City of Fort Collins Zoning Map from the Transition (T) zone district.
  Neighborhood Livability & Social Health - 1.5 Guide development compatible with community expectations through appropriate planning, annexation, land use, historical preservation and development review processes.

Water Shortage Action Plan
- Update the Water Shortage Action Plan as it has not been updated in over five years. Many beneficial changes have been identified that will improve the resiliency of Fort Collins Utilities Water District and the customers it serves.
  High Performing Government - 7.1 Provide world-class municipal services to residents and businesses.

One Twenty Eight Racquette Drive Annexation and Zoning (consent-first reading)
- Annex and zone the One Twenty Eight Racquette Drive Annexation, located at 128 Racquette Drive which shares a common boundary with the former Fort Collins Airstrip and is approximately 365 feet west of Dry Creek. Proposed zoning is Industrial (I) zone district.
  Neighborhood Livability & Social Health - 1.7 Guide development through community planning, historic preservation, and efficient and effective development review.

Adoption of the 2020 Strategic Plan
- Formally adopt the 2020 City Strategic Plan, which will guide the 2020 Budgeting for Outcomes process.
  High Performing Government- 7.1 Provide world-class municipal services to residents and businesses.

Possible Executive Session
- Discuss Broadband issues

MARCH 17 ELECTRIC UTILITY ENTERPRISE

Epic Program Capital Agreements (First Reading)
- Approval of two separate loan agreements in order to fund the project demand for the Epic Homes Program.
  Environmental Health - 4.3 Achieve 2020 Energy Policy goals and work towards Climate Action goals for carbon neutrality.

MARCH 24 WORK SESSION

Affordable Housing Priorities and Affordable Housing Strategic Plan
- Update Council on the progress of work on the Council’s Affordable Housing Priorities and get Council direction on the City’s affordable housing goals and strategies.
  Neighborhood Livability & Social Health -1.1 Improve access to quality housing that is affordable to a broad range of income levels.

Land/Water Nexus - Building a Resilient Community Landscape
- Provide information related to changing landscapes in the community, including a discussion of related drivers and City activities.
  Environmental Health - 4.5 Develop strategies to improve the community’s climate resiliency.
Water Supply Vulnerability Study
- Provide Council an overview of the recently completed Water Supply Vulnerability Study, which investigated the impacts of various risks on the reliability of our long-term water supply.

Environmental Health - 4.6 Provide a reliable, high-quality water supply

MARCH 31 URBAN RENEWAL AUTHORITY BOARD

5:00-7:00 p.m., Council Information Center, City Hall, 300 Laporte Ave., Building A
Agenda information available at www.renewfortcollins.com

APRIL 7 COUNCIL MEETING

One Twenty Eight Racquette Drive Annexation and Zoning (consent-second reading)
- Annex and zone the One Twenty Eight Racquette Drive Annexation, located at 128 Racquette Drive which shares a common boundary with the former Fort Collins Airstrip and is approximately 365 feet west of Dry Creek. Proposed zoning is Industrial (I) zone district.

Neighborhood Livability & Social Health - 1.7 Guide development through community planning, historic preservation, and efficient and effective development review.

Electric Assisted Bicycles on Paved Trails Regulations
- Consider recommendations on the use of e-bikes on paved trails based on the results of a one-year study.

Culture and Recreation - 2.2 Plan, design, implement and maintain the City’s parks and trails system.

Update to Harmony Gateway Plan Second Reading
- Consider adoption of an update to the Harmony Corridor Plan and corresponding Harmony Corridor Standards and Guidelines that pertain to the “Gateway Area” at I-25 and Harmony Road.

Neighborhood Livability and Social Health - 1.5 Guide development compatible with community expectations through appropriate planning.

High Performing Government - 7.5 Broaden methods of public engagement to reach all segments of the community by giving additional consideration to diverse backgrounds, languages and needs.

Staff Report: Census 2020
- The once-a-decade count of everyone living in the United States begins April 1 and brings significant federal funds to our community. The simple questionnaire can be completed online for the first time ever and all personal data is kept completely separate from other parts of government

High Performing Government 7.1 Provide world-class municipal services to residents and businesses.

APRIL 7 ELECTRIC UTILITY ENTERPRISE

Epic Program Capital Agreements (Second Reading)
- Approval of two separate loan agreements in order to fund the project demand for the Epic Homes Program

Environmental Health - 4.3 Achieve 2020 Energy Policy goals and work towards Climate Action goals for carbon neutrality.

PUBLIC ENGAGEMENT – UPCOMING EVENTS

- Efficiency Works Contractor Training: March 17
  Utilities staff will host the next segment of the Technical Training series at Platte River Power
Authority on how Efficiency Works can help reduce residents heating and cooling costs without sacrificing comfort.

- **EPIC Homes Real Estate Ally Network: March 17**
  Real estate professionals will gain a comprehensive understanding of EPIC Homes and the EPIC Certificate and learn how they can join the EPIC Homes Real Estate Ally Network to help homeowners sell their homes with efficiency upgrades.

- **Certified Landscape Professional Training: March 24**
  The bi-annual contractor meeting will highlight 2020 program updates and the Horsetooth Outlet Project (HOP). This program connects certified landscape and irrigation businesses to local customers that go above and beyond industry standards to achieve professional certification in their fields.

- **Efficiency Works Homes: March 27**
  Contractor/advisor training will cover new radon procedures and the EPIC Homes Indoor Environmental Quality study in compliance with Bloomberg EPIC program goals.

- **Platte River Power Authority Integrated Resource Plan: March 12**
  Platte River Power Authority has partnered with the CSU’s Center for Public Deliberation hosting the next round of outreach and engagement concerning the 2020 Integrated Resource Plan (IRP) at Drake Center in Fort Collins. This community focus group session is to attract a diverse audience to consider four different future energy mix options for the plan. Utilities staff will not be in attendance at the event.

- **Fix a Leak Week event: March 25**
  Event is for community members to learn more ways they can detect leaks, make easy fixes themselves, and conserve water. It will be held at the Old Town Library.

- **Census 2020 – April 1**
  The official Census date is April 1. City staff has been working with other community partners in coordinating Census promotion efforts and organizing Census completion events. There will also be a coordinated social media campaign to raise awareness about the importance of ensuring every community member is counted.

- **CityWorks 101 – March 24**
  The CityWorks 101 class of 2020 will begin on March 24. During this 8-week class, 30 community members will have the opportunity to hear from and learn about different City departments, like Police Services, Utilities, Connexion, Sustainability Services, Natural Areas, and Cultural Services among others. The purpose of the class is to build a bridge with class participants through which they can increase their understanding of the behind-the-scenes services the City provides, as well as increase their overall knowledge about the wide-range operations of the City.

- **Community Issues Forum**
  City staff in conjunction with CSU’s Center for Public Deliberation will be hosting a Community Issues Forum on April 23. The purpose of the forum will be to engage community members in addressing two City Council priorities: Reimagining Boards and Commissions, and Reimaging Public Engagement. There will be several activities where attendees will have the opportunity to provide input and ideas regarding what these two priorities mean to them.
SALES TAX - MONTHLY & YEAR TO DATE

JANUARY SUMMARY OVER PRIOR YEAR

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<tr>
<th></th>
<th>Month</th>
<th>Year to Date</th>
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<tr>
<td>Net Sales Tax Collected:</td>
<td>7.6%</td>
<td>7.6%</td>
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<tr>
<td>Net Use Tax Collected:</td>
<td>24.0%</td>
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</tr>
<tr>
<td>Net Sales and Use Tax Collected:</td>
<td>9.4%</td>
<td>9.4%</td>
</tr>
</tbody>
</table>

Year to date, sales and use tax collections excluding rebates are up 9.4% and total $15.1M.

JANUARY SUMMARY OVER BUDGET

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<tr>
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<td>Net Use Tax Collected:</td>
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</tr>
<tr>
<td>Net Sales and Use Tax Collected:</td>
<td>7.8%</td>
<td>7.8%</td>
</tr>
</tbody>
</table>

Year to date, the City has collected 7.8% more sales and use tax revenue, totaling $1.1M over budget.

CP- ENGINEERING

CITYWIDE PEDESTRIAN ACCESS PROJECT

Funding Source: Community Capital Improvement Program (CCIP)
Estimated Project Budget: 2019 - $1.1M
Estimated Completion Date: Ongoing
Phase: Construction
CITY MANAGER’S UPDATE

Project Details:
This project maintains a complete City sidewalk inventory, identifies sidewalk inadequacies, and access needs under the Americans with Disabilities Act (ADA), and develops a prioritized work program to achieve goals of providing unobstructed access for transportation and recreation.

Project Status:
- Current project location: 2019 construction program complete; currently planning 2020 program.
- Staff is planning a project to widen sidewalks on both sides of Prospect Road from Remington to Stover.

More information is available at http://www.fcgov.com/engineering/pedneeds.php

TRANSFORT BUS PAD UPGRADE PROJECT

Funding Source: Federal Transit Administration (FTA)
Estimated Project Budget: 2019 - $915K
Estimated Completion Date: Spring/Summer 2021
Phase: Contract Award

Project Details:
Construction and upgrade of City-wide bus pads at Transfort stops to conform with Americans with Disabilities Act (ADA) requirements. A total of 66 bus pads have been identified under this contract for construction and/or upgrade.

Project Status:
- Completed 19 of 66 bus pads to date; next 10 pads scheduled or in planning for Mar-Apr 2020.
SUNIGA ROAD IMPROVEMENTS – COLLEGE AVE. TO BLONDEL STREET

Funding Source: 2017/2018 BFO, COFC Utilities, Transportation Capital Expansion Fee (TCEF), Developer Contributions  
Estimated Project Budget: $3.7M  
Estimated Completion Date: Spring 2020  
Phase: Roadway Completed, Landscape Phase

**Project Details:**  
Design and construction of a new arterial roadway that connects existing Suniga Road, from Blondel St. to College Avenue.

**Project Status:**  
- Landscape started in November 2019 and good progress has been made through the winter months. The project will pause until Spring 2020 when plant and tree stock is available to install.

*More information is available at [https://www.fcgov.com/engineering/suniga-to-college-improvements](https://www.fcgov.com/engineering/suniga-to-college-improvements)*

VINE AND LEMAY BNSF IMPROVEMENTS

Funding Source: Keep Fort Collins Great (KFCG), Transportation Capital Expansion Fee (TCEF), 2017 / 2018 BFO  
Estimated Project Budget: $24M ($12M currently allocated)  
Estimated Completion Date: 2021 (Pending funding)  
Phase: In Design

**Project Details:**  
The existing Vine and Lemay intersection, which includes the Burlington Northern Santa Fe (BNSF) Railway crossing, is severely congested with limited options to expand through or turn lane capacity due to land use constraints.

**Project Status:**  
- Staff is moving forward with right of way acquisition and final design.
- Staff will issue RFP to secure construction contractor in March and begin construction late spring 2020 with subgrade and utility improvements, including the A4 lateral drainage improvements to the NECCO stormsewer system.
- Staff has received preliminary approval through the PUC and BNSF of the bridge crossing. Staff is now continuing to move forward with other associated agreements with BNSF.

More information is available at fcgov.com/engineering/vine-lemay

POWER TRAIL AND HARMONY ROAD GRADE SEPARATED CROSSING

Funding Source: Federal Grant, Community Capital Improvement Program (CCIP - Bike / Pedestrian Grade Separated Crossings)
Estimated Project Budget: $7M - $10M
Estimated Completion Date: Pending funding
Phase: Alternatives Analysis – Conceptual Design

Project Details:
The Power Trail provides connectivity between the Spring Creek Trail to the north and the Fossil Creek Trail to the south. The Trail currently has a gap approximately three-quarters of a mile long north and south of Harmony Road. The detour route requires users to cross Harmony Road at grade at McMurry. This project will design, acquire property interests, and construct a trail grade separated crossing at Harmony Road as well as the trail connections on either side.

Project Status:
- City Staff have presenting results of the alternatives analysis to City boards and commissions.
- Staff is moving forward with a 30% design to refine costs estimates, determine final structure and finalize right-of-way and utility impacts.

More information is available at https://www.fcgov.com/engineering/powertrailcrossing

TIMBERLINE ROAD CORRIDOR PROJECT

Funding Source: Transportation Capital Expansion Fee (TCEF), Developer Contribution, Federal Grant
Estimated Project Budget: $5M
Estimated Completion Date: 2021
Phase: Request for Proposal (RFP)

Project Details:
This project will reconstruct South Timberline Road from Stetson Creek Drive to Trilby Road to the City’s four lane arterial roadway standards. Planned improvements include; intersection improvements at Kechter Road, Zephyr Road, and Trilby Road, multi-modal accommodations, raised medians, access control, landscaping improvements, and roadway improvements. This project serves to build upon the development improvements that have been completed along the corridor. This project will improve safety, reduce congestion, and provide improved accommodations for alternate travel modes.
Project Status:
- JUB was selected as the project design consultant.
- Survey has been collected and preliminary design is underway.
- Individual meetings with property owners that will be impacted are continuing into March.

JEFFERSON STREET IMPROVEMENTS PROJECT

<table>
<thead>
<tr>
<th>Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) Funds, Building on Basics (BOB) 1.0 funds</th>
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<tbody>
<tr>
<td>Estimated Project Budget: $1.4M</td>
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<tr>
<td>Estimated Completion Date: Summer 2020</td>
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<tr>
<td>Phase: Construction</td>
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**Project Details:**
The goals of this project are to develop preliminary engineering design plans, to acquire rights-of-way and easements for planned improvements, and to construct short-term improvements along Jefferson Street between College Avenue and the Mountain/Lincoln Intersection.

**Project Status:**
- Staff has finalized 60% plans for short term improvements along Jefferson Street between North College Avenue and Mountain Avenue.
- Planned improvements include reducing southeast bound traffic to one travel lane between North College and Chestnut Street. This enables the construction of pedestrian bulb-outs at the Linden/Jefferson intersection as part of the Linden Street Renovation Project.
- Staff continues to coordinate with the Colorado Department of Transportation with a goal of implementing improvements concurrently with the Linden Street Renovation Project.

LINDEN STREET RENOVATION PROJECT

<table>
<thead>
<tr>
<th>Funding Source: Community Capital Improvement Program (CCIP)</th>
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<tbody>
<tr>
<td>Estimated Project Budget: $3.8M</td>
</tr>
</tbody>
</table>
Estimated Completion Date: 2020
Phase: Engineering Design

**Project Details:**
The goals of this project are to renovate Linden Street between Walnut Street and Jefferson Street. Initial concepts include converting this section of Linden Street to a “convertible” street; one that can function primarily as a roadway but can also be closed to vehicles and converted to a pedestrian plaza during specialty events.

**Project Status:**
- Staff is negotiating with a Contractor to construct the planned improvements.
- Staff has integrated the Contractor into the final design phase of the project.
- Staff and representatives from the Contractor are collectively performing outreach to gather feedback and perspectives on potential construction phasing plans and to inform stakeholders of the upcoming construction.
- Staff anticipates finalizing design plans in April, with construction starting shortly thereafter. Staff is targeting a late fall completion date, but this date is dependent on the approved construction phasing.

**WILLOW STREET IMPROVEMENTS**

Funding Source: Federal Grants, Community Capital Improvement Program (CCIP), Developer Contributions, DDA Funds
Estimated Project Budget: $3.8M
Estimated Completion Date: Fall 2019
Phase: Construction
Project Details:
This project will design roadway and urban design improvements along Willow Street between College Avenue and Linden Street; including a pedestrian plaza at the northern corner of Willow Street and Linden Street.

Project Status:
- Pedestrian scale lighting has been installed and will be activated with the completion of the plaza at Linden and Willow.
- Plaza art installation and Plaza opening is scheduled for Spring of 2020.

NORTH MASON DESIGN – ALPINE TO HICKORY

Funding Source: Transportation Capital Expansion Fee (TCEF), Storm Water Utility, Urban Renewal Authority (URA) funding
Estimated Project Budget: $1.0M
Estimated Completion Date: Fall 2020
Phase: Conceptual Design

Project Details:
A collaborative effort between City departments and the North College URA to find solutions to existing drainage issues along the west side of College Avenue, north of the Poudre River. The project was approved through the 2019/2020 Budgeting for Outcomes (BFO) process and will focus on roadway and storm sewer alignments for North Mason. Construction of the storm sewer backbone is expected to occur in 2021/2022. No funding has currently been identified for the roadway construction.

Project Status:
- Staff will begin moving design forward to 30% to determine the ultimate roadway alignment.
- The project is coordinating with Utilities on the ultimate outfall location and is determining the right-of-way required to do this.
- Staff anticipates moving forward with ROW/easement acquisition Summer of 2020 to facilitate the installation of the storm system and outfall.

LAPORTE AVENUE ROADWAY AND BRIDGE IMPROVEMENTS

Funding Source: CCIP, Pedestrian Program, Capital Bridge Program
Estimated Project Budget: $3.2M
Estimated Completion Date: Spring 2021 – Pending final funding for roadway
Phase: Preliminary Design

Project Details:
This project will replace two bridges over the New Mercer Canal just east of Taft Hill Road along Laporte Avenue north of the cemetery. One bridge is structurally deficient while the other is functionally obsolete. This project will also design pedestrian, bicycle and other roadway improvements from Fishback to Sunset.
to provide a safer connection to amenities including Poudre High School and PSD offices. The project is currently only funded to provide 30% design for improvements along the entire corridor, however the final design and construction of both bridges is fully funded through the City’s Capital Bridge Program. The City intends to construct the bridges over next winter 2020/2021.

**Project Status:**
- 30% design will be complete by April of 2020.
- The City applied for both a Multi-Modal Options Fund (MMOF) and Transportation Alternatives Program (TAP) grant for this project. The City anticipates an award for a MMOF Grant for $250k with a $250k match. The City will find out about the TAP grant in early March.
- Project is scheduled to construct the bridges in Winter of 2020/2021. This is funded through the City’s current Bridge Program funds.
- Staff continues to look for funding options, and is anticipating an upcoming budget offer.

**TAFT HILL ROAD IMPROVEMENTS – HORSETOOTH TO HARMONY**

Funding Source: Larimer County Regional Road Fees (RRF), Federal Surface Transportation Block Grant (STBG)
Estimated Project Budget: $5.3M
Estimated Completion Date: Fall 2022
Phase: Project Kickoff

**Project Details:**
This section of Taft Hill Road currently experiences significant congestion and safety concerns. In collaboration with Larimer County, the City will construct a 4-lane arterial roadway from the intersection at Horsetooth to Brixton Road (just south of Harmony). Improvements will include sidewalk, curb and gutter, bike lanes and storm sewer/utility improvements. The City and County were awarded a federal STBG grant for design and construction.

**Project Status:**
- City Council appropriated project funds and signed contracts with the County and State to utilize Regional Road Fee funding through Larimer County and Federal Grant funding.
- City and County staff began public outreach to property owners and residents adjacent to the project.
- Staff is preparing to advertise the project for design services.

EAST PROSPECT WIDENING – SHARP POINT TO INTERSTATE 25

Funding Source: Transportation Capital Expansion Fee (TCEF)
Estimated Project Budget: $8M – Currently have $2M
Estimated Completion Date: Fall 2021 – Pending construction funding
Phase: Final Design and right-of-way (ROW) acquisition

Project Details:
This project will widen East Prospect Road to the 4-lane arterial cross section from approximately Sharp Point on the west end to Interstate 25 (I-25) on the east end. This is a project being coordinated with current CDOT improvements at the interchange, as well as local development. This is the last major piece of Prospect Road to be upgraded to the Master Street Plan 4-lane arterial section, and involves constructing a new intersection at the Frontage Road and East Prospect on the west side of I-25, as well as improvements to the Summitview and Sharp Point intersections.

Project Status:
- Preliminary engineering (30% Design) is complete and staff is moving into ROW acquisition and Final Design.
- Staff has met with all affected property owners along the corridor and identified ROW needs on each parcel. Several meetings have been had with each individual property owner.
- The project will begin acquiring ROW for this project in Q1 of this year, with the goal of having all the ROW acquired by the end of 2020 to be prepared in case funding is identified for construction.
- There is currently no funding identified for construction, including a budget offer this year as well as identifying possible grant opportunities.

DRAKE AND HAMPShIRE SAFE ROUTES TO SCHOOL INTERSECTION PROJECT

Funding Source: Safe Routes to School Federal Grant
Estimated Project Budget: $620,000
Estimated Completion Date: Winter 2020
Phase: Preliminary Design

Project Details:
This project will add a signalized intersection and bike/ped improvements to the intersection of Drake Road and Hampshire Drive. Planned improvements include: full signalized intersection, pedestrian ramp improvements, crosswalks, and revised roadway striping to better accommodate cyclists. This project will provide a Safe Route to School connection between Blevins Middle School and the Spring Creek Trail.

Project Status:
- Interwest Consulting was selected as the project design consultant.
- Survey has been collected and preliminary design began in mid-February 2020.

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**CP - PARK PLANNING & DEVELOPMENT**

**BUCKING HORSE PARK**

Funding Source: Parkland Funds  
Total Project Cost: $2.5 - $3 million  
Phase: Design  
Estimated Completion: Fall 2020

**Project Details:**
Bucking Horse Park is a new neighborhood park planned in the Bucking Horse neighborhood.

**Project Status:**
- PPD is continuing to solicit neighborhood feedback regarding park element and design features.
- A combined consultant RFP for the park and the East District Maintenance Facility, located close to the park, will be issued soon.
- Staff is currently working on design alternatives for the park, which will be presented at a neighborhood meeting in the next few weeks.
CITY PARK REFRESH

Funding Source: Building On Basics
Total Project Cost: $850k-$1M
Phase: Phase I project identification
Estimated Completion: 2021 for Phase I project

Project Details: Several concepts, master plans, and improvement ideas have been generated and shared with the community for feedback in 2016, 2018, and 2019 to address important refresh needs of City Park.

- Project Status: Based on Council direction, a new restroom is proposed in City Park, utilizing the available BOB funding.
- Fabrication of the new City Park Train continues. When complete, the train will likely be placed in storage until funding for site work related to the installation of the train at City Park is secured. Strategies for fundraising for the train are currently being explored as well as other options for the fabricated train.
- Planning & design efforts for the new restroom are underway. Construction of the phase one project is anticipated to begin in fall of 2020.

CYCLO-CROSS SKILLS TRAINING COURSE PILOT PROGRAM AT ROSSBOROUGH PARK

Funding Source: Cyclo-cross community donations
Phase: Pilot project ended on December 10, 2019
Estimated Completion (decision on future of course): Summer 2020

Project Details:
The city has been working with the cyclo-cross community for several years to evaluate several park sites for suitability to pilot a cyclo-cross skills training course. Rossborough Park was selected as the best fit due to existing physical features needed for the training course, available space for the use, and ability to mitigate potential conflicts with other park users.

Staff from Park Planning, Parks, Forestry and Engineering have collaborated with the cyclo-cross community on the best course layout in order to protect park resources and other park uses while providing several skills features for cyclo-cross riders.

Project Status:
- The pilot season ended December 10, 2019.
- Comments and feedback from neighbors, course riders, and Parks maintenance staff were collected and presented at a neighborhood meeting on February 20. Additional community feedback will be collected online through the project web page until March 12. The future of the course will be determined after reviewing all feedback received.

EAST COMMUNITY PARK MAINTENANCE FACILITY

East Park District Maintenance Facility
Funding Source: Parkland Funds
Total Project Cost: Estimated $2.5 – $5 million
Phase: Development Review
Estimated Completion: Tentative – Fall 2021

Project Details:
A maintenance facility to serve the East Park District, which includes multiple neighborhood and community parks, is proposed near the intersection of Drake & Ziegler near the water treatment facility. The maintenance facility will house Parks Department staff, equipment, and some minor material storage.
Project Status:
- The maintenance facility is proposed east of Bucking Horse Park near the intersection of Drake & Ziegler, south of the water treatment facility. The City purchased the land recently for this purpose.
- As part of the development review process, an Addition of Permitted Use is required. The Planning department requires two neighborhood meetings, approval from the Planning & Zoning Board, and Council approval. Operation Services will be leading the design and construction of the facility.
- Design efforts, led by Park Planning & Development, are underway. A combined consultant RFP for the East District Maintenance Facility and the Bucking Horse Park will be submitted soon.

EASTSIDE PARK IMPROVEMENTS

Funding Source: First United Methodist Church  
Total Project Cost: Based on fundraising efforts  
Phase: Fundraising  
Estimated Completion: Tentative – Early Summer 2020

Project Details:  
Based on a generous gift from United Methodist Church, some park improvements are proposed at Eastside Park. These improvements will include landscape, lighting, and seating enhancements. Park Planning & Development has prepared an improvement plan for the park.

Project Status:  
- Fundraising efforts by the First United Methodist Church have reached $245,000.  
- Funds will be appropriated in February of 2020.  
- Construction of improvements is anticipated in late spring to early summer of 2020.
POUDRE RIVER WHITEWATER PARK

Funding Source: Park Planning & Development, CCIP, General Fund, Public and Private Fundraising, Stormwater, and Natural Areas
Total Project Cost: $11.5M
Phase: Completed – October 2019

Project Details:
The Poudre River Whitewater Park project has been a collaborative effort between multiple City departments, local advocates, and the philanthropic community. The project provided natural systems, stormwater, and recreation benefits. Project elements include whitewater boating features, a pedestrian bridge, a naturalistic park space, overlook plaza, trail & walk connections, and parking.

Project Status:
- Heritage signage fabrication is in process with installation by spring 2020.
- Heritage Gateway Marker under contract through Art in Public Places in partnership with Poudre Heritage Alliance and DDA.
- Analysis is ongoing of the river features and any correlating permitting requirements for future tuning.
- Some minor walk and lighting improvements are anticipated to be installed this spring.

POUDRE TRAIL AT I-25

Funding Source: Conservation Trust Fund & GOCO Grant ($1M for Fort Collins)
Total Project Cost: $2.7M
Phase: Design
Estimated Completion: 2022

**Project Detail:**
Construction of this 2-mile section of the trail will complete the entire extent of the approximately 10-mile Poudre Trail in the City of Fort Collins. Fort Collins partnered with Timnath, Windsor, and Larimer County in 2019 to win a $2M GOCO Connect Initiative grant to complete all remaining segments of the Poudre Trail. The GOCO project will complete approximately 4-miles of missing trail segments, to complete the entire 40+ mile Poudre Trail from Bellvue to Greeley. The Fort Collins project will connect the existing trail ending at the Colorado State Environmental Learning Center through the future East Community Park to the proposed I-25 underpass to be constructed by the Colorado Department of Transportation (CDOT) with the North I-25 project, and thereafter to the existing trail segment in Timnath.

**Project Status**
- Colorado State University has agreed to convey a trail easement through the Environmental Learning Center.
- A Preliminary Engineering Report is being reviewed by the Great West Railroad to address constructing the trail over an existing unimproved railroad crossing.
- Preliminary design of the trail is underway.
- Easement negotiations with a private landowner are ongoing.
- Coordination with CDOT continues as the North I-25 project advances.

**POUDRE TRAIL AT LANCER DRIVE**

![Image of construction site]

Funding Source: Conservation Trust Fund
Total Project Cost: $750,000
Phase: Under construction
Estimated Completion: Spring 2020

**Project Detail:**
The Poudre Trail spur at Lancer Drive will be located east of Lincoln Middle School, and provide a safe, off-street pedestrian route from West Vine Drive to the Poudre Trail. In addition to the trail, Natural Areas and FC Bikes are proposing improvements in the area, to create a safer environment and enhanced connectivity for pedestrians and cyclists.
Project Status
- Trail construction is near completion with the manufacturing and installation of the pedestrian bridge pending. Once the bridge is installed, trail connect can be completed.
- Work is anticipated to be completed in the Spring of 2020.

REACH 4 FEASIBILITY STUDY

Funding Source: CCIP
Total Project Cost: $125,000
Phase: Consultant Selection
Estimated Completion: Spring 2020

Project Detail:
This study will evaluate feasibility of improvements proposed for Reach 4 as part of the Poudre River Downtown Master Plan, located along the Poudre River between the Whitewater Park and Linden Street. The report will include estimated construction costs for use in preparing a 2021-22 budget offer.

Project Status
- Outreach with stakeholders is nearing completion
- A preliminary concept plan and pricing efforts are underway.
- A BFO offer for design and/or construction will be submitted

TRAIL HEAD PARK
Funding Source: Neighborhood Parkland Funds
Total Project Cost: $2.5-$3M
Phase: Design
Estimated Completion: Fall 2020

Project Details:
A new neighborhood park is proposed in the Trail Head neighborhood, located on East Vine Street. The park will include typical park features including a shelter, playground, multi-purpose field, basketball court, and play area for teens.

Project Status:
- Design efforts for the park are nearing completion
- Construction plans are currently being routed through the city review process
- The team is exploring various raw water delivery systems for the park

CP - OPERATION SERVICES

FORT COLLINS/LOVELAND POLICE TRAINING CENTER

Funding Sources:
- $9.25M generated from bonds for the City of Fort Collins
- $9.25M from City of Loveland
- $1M from DOLA Grant
Total Project Cost: $19.5M
Phase: Phase I Site Work in Progress
  Phase II Building in Pricing
Estimated Completion Date: Late 2020

Project Details:
The City of Fort Collins is partnering with The City of Loveland to construct a new Police training facility which will be located on the west side of the Loveland Airport. This new site will offer a 50-yard pistol range, a 1.4-mile driving track, concrete skills pad, and some classrooms for special training.

Project Status:
- Phase I site work is underway.
- Boring for Sewer line under railroad.
- Concrete paving has been put on hold do to winter weather.
- Easements have been secured for sewer time-in for this project.
- Building construction drawings are submitted for building permit.
- Phase II for building construction is scheduled to begin mid-March.
PFA #6 – MAINTENANCE BAY ADDITION

Funding Source: Capital Project  
Estimated Project Cost: $1.8 - $2.0 Million  
Phase: Schematic Design  
Estimated Completion Date: Fall 2020

Project Details:  
Add two maintenance bays on the west side of the existing maintenance bays as well as ancillary space including tool cribs, offices, and the reconfiguration of existing spaces into a locker room.

Project Status:  
- Schematic Design drawings were issued late January.  
- Golden Triangle Construction has prepared a budget based on the design drawings at $2 million.

245 N MASON STREET – PARKING GARAGE

Funding Sources:  Capital Project via BFO: $1,515,000  
Projected Total Project Cost: TBD  
Phase: RFP  
Estimated Completion Date: TBD

Project Details:  
The Downtown area needs additional parking, particularly in the area where the City offices are located. This new four-level garage is planned for 245 N. Mason St. and would replace the surface parking just north of the 215 N. Mason St. facility. The new 400-space parking structure (replacing 69 spots) would have one level below ground, which would contain mechanical equipment and parking stalls for City Fleet vehicles. The remaining three levels would allow parking for both the public and City staff working in the Downtown area. It will include a solar photo-voltaic (PV) system on the top level to off-set the building’s energy use and may also include some retail space to be leased. The project timing would need to be completed before, or in conjunction with the new City Hall construction.

Project Status:  
- The RFP for Design services is being reviewed by Purchasing.
BLOCK 32/42 – CIVIC MASTER PLAN REFRESH

Funding Source: Capital Project via BFO: $300,000
Estimated Project Cost: TBD
Phase: RFP
Estimated Completion Date: TBD

Project Details:
Space planning for Block 32 and 42 that was performed in 2013-2014 and needs to be updated. The new planning effort will involve each affected department to determine their space needs and anticipated growth over the next 10-12 Years. With the completion of the refresh the City can decide which departments to house in 215 N Mason, 300 Laporte Ave - Building A, and the new City Hall. The refresh will also help determine an appropriate size of the new City Hall. Once this is determined and a conceptual design is produced it will be submitted to Council for review, next recommended steps and approval.

Project Status:
- RFP for Master Plan Refresh is currently out.
- Pre-proposal meeting is scheduled.

CP - UTILITIES

WATER TREATMENT FACILITY

Funding Source: Capital Project Budget
Estimated Project Budget: $1,300,000
Phase: In Construction

Project Details:
Approximately 7,300 feet of three-phase from Overland Trail to the Treatment Facility in an existing easement on Colorado State University Property

Project Status: No Updates
- Completion is estimated for the third quarter of 2020.
LIGHT & POWER GENESIS64 SCADA UPGRADE PROJECT

Funding Source: New Capital
Estimated Project Budget: $200,000
Phase: In Design

Project Details:
Convert the existing Iconics Genesis32 hardware, software, and screens to Genesis64

Project Status:
- Three Virtual servers have been set up for eSCADA and work is being coordinated to load software.

NEW FEEDER CAPACITY (E. DRAKE & LEMAY)

Funding Source: New Capital
Estimated Project Budget: $500,000
Phase: Construction

Project Details:
Install 7000 feet of three phase 750 Al and one switch to serve new load at Drake and Lemay.

Project Status:
- Memorial Day weekend is scheduled for final transfer of Woodward facilities to the new circuit.

GIS/GWD & ADMS

Funding Source: Offer 5.23 Operational Technology
Estimated Project Budget: $2,762,384
Phase: System Design, Hardware Procurement, Database Configuration

Project Details:
1. Replacement and upgrade of the existing L&P mapping systems to a fully capable Geographic Information System (GIS) platform compatible with the City's enterprise GIS.
2. Implementation of a GIS-based Graphic Work Design (GWD) system enabling streamlined electric distribution design and development and integration with GIS as well as other key systems.
3. Replacement of existing electric distribution operational tools with a new Advanced Distribution Management System (ADMS) that enables L&P's Supervisory Control & Operations (SCO) staff to performs a wide range of real-time analysis in the management of the City's electric distribution system.
Project Status:
- A new development environment has been stood up for the configuration and testing phase of the GWD software implementation. The vendor is conducting the Factory Acceptance Test.
- Training for GWD is scheduled for the end of March 2020.
- The nine-member GIS editing team has just completed a major milestone, establishing connectivity in the distribution network model for all the city’s circuits! The team is moving on to the next phase establishing customer connections as well as matching key fields to other systems.
- The ADMS project team, in partnership with IT, is standing up the production, development, and disaster recovery systems before turning it over to the vendor for configuration of the software and databases.

SYSTEM CABLE REPLACEMENT PRIORITY 1 - WOODWEST

Funding Source: Offer 8.9 Economic Health
Estimated Project Budget: $158,000
Phase: In Construction

Project Details:
This project will replace 11,500 lineal feet of cable in the Woodwest Subdivision. This area was identified as a top priority.

Project Status: No Updates
- Replacement includes 30 sections of cable.
- Project completion is expected by year end in Quarter 4.

REMINGTON STREET STORM SEWER

Funding Source: Stormwater and Wastewater
Estimated Project Budget: $3,551,750
Status: In Design
Estimated Completion Date: 3rd Quarter, 2020

Project Details:
The Remington Street Outfall is a storm sewer and sanitary sewer replacement project along Remington Street from Spring Park Drive to Prospect Road. The storm sewer will be upsized to alleviate flooding along Remington and the surrounding areas. This project is currently in the final design phase and construction began in February 2020.

Project Status:
- Public outreach is complete.
- Construction work order is complete
- Relocation of Comcast on Parker Street is complete.
MAIL CREEK IMPROVEMENTS AT MEADOW PASSWAY

Funding Source: Stormwater  
Estimated Project Budget: $2,808,900  
Status: In Design  
Estimated Completion Date: April 1, 2020

Project Details:
The Mail Creek stream reach is within an urbanized corridor and is experiencing severe bed erosion. Improvements will include stabilizing the creek bed and banks through a combination of bio-engineered designs, re-grading, re-vegetation, and easements from property owners to construct and maintain the improvements.

Project Status:
- There are repairs to Meadow Passway culvert for City of Fort Collins Engineering.
- Seeding and hydro mulching is on-going.
- Tree plantings are on-going.

DWRF SIDESTREAM TREATMENT

Funding Source: Wastewater  
Estimated Project Budget: $5,400,000  
Status: In Construction  
Estimated Completion Date: August 1, 2020

Project Details:
This project is the design and installation of a wastewater side stream treatment system to meet future nutrient (nitrogen and phosphorous) regulations. The recycle stream from biosolids dewatering carries high nutrient concentrations back to the mainstream treatment system. Side stream treatment will remove nutrients from the recycle stream, which can potentially be turned into fertilizer and reused.

Project Status:
- Metal building installation is complete.
- Reactor tank delivery and installation is upcoming.
- Install stairs for reactor tank access is upcoming.

PUBLIC SAFETY

POUDRE FIRE AUTHORITY

Dog Rescued after Fall into Lake | March 4
Oatmeal the dog was reunited with his owners after an icy fall into Sheldon Lake in City Park. He fell through the ice about 350 ft. from shore. One firefighter in a dry suit crossed the ice, entered the
freezing water and lifted the dog onto the frozen surface. Oatmeal walked to shore where he was reunited with his family, wrapped in towels and coats and then moved to a vehicle.

Oatmeal’s family was going out to help him, but thankfully, quickly returned to shore and waited for the professionals. This is an excellent reminder that even in town, after long streaks of cold weather, ice is not safe. Temperatures, snow cover, even types of fish, can affect the safety of ice. It is rarely the same thickness over a body of water and can change quickly.

Safety Message: If you see a person or animal in need of assistance on ice or in freezing water DO NOT go out on the ice or enter the water in an attempt to help them. It may be extremely difficult to resist, but the best thing you can do for them, and yourself, is stay on dry land and call 911.

Promotion Ceremony | February 28

Congratulations to the newly promoted (current titles used here): Battalion Chief Tyson Barela; Battalion Chief Ross Reinking; Captain Nick Kokias; and Captain Steve Saling. PFA personnel, friends and family, joined them for a ceremony at City Hall. According to tradition, each of them presented bouquets to their families as a token of the appreciation PFA has for the families of our responders. Each new leader spoke directly to the support of their families, who also “hear the 4:30 a.m. alarms”. Everyone from grandparents to young children joined in the applause.

Structure Fire at Rams Village Apartment Complex | February 28

PFA units were dispatched to the Rams Village Apartment complex at 3:33 pm on a report of a fire in one of the apartments. Upon arriving they found smoke coming out of a second floor apartment. They were able to extinguish the fire within two minutes of making entry.

The other apartments in the unit were evacuated for about an hour while firefighters checked for extension of the fire and cleared smoke. Thankfully no one was injured in this fire.

Shed Fire Stopped from Spreading to Nearby Structures | February 25

PFA was dispatched to reports of a shed on fire on the 4300 area of County Rd. 56E about three miles northwest of Laporte. The Engine 7 crew saw smoke as they approached and found a shed engulfed in flames. A resident of one of the nearby homes had singes to their hair and showed other signs of being in close proximity to the fire. They were assessed by UCHealth and thankfully did not suffer any injuries. Unfortunately, two goats perished in the fire.

The shed was in close proximity to several other structures including a chicken coop and a fence. Two homes were also nearby. Firefighters pulled a
hose and quickly extinguished the flames. The chicken coop right next to the shed, home to several birds, had some damage from the smoke and heat, but was saved.

**POLICE SERVICES**

**FCPS Spanish Team Connects with Newcomer Students**
The Fort Collins Police Spanish team works with local partners to build connections and increase trust within our Spanish-speaking community. In early February, a group of Spanish-speaking high schoolers new to Fort Collins visited the Police Services building for a tour, Q&A, and opportunity to connect with officers. The event was held in Spanish and received positive feedback from those who attended!

**Colorado Attorney General Meets with Gun Safety Coalition**
On February 27, members of the Larimer Juvenile Gun Safety Coalition were invited to meet with CO Attorney General Phil Weiser. The group discussed local efforts to raise awareness about safe ownership and reduce gun-related crime. This is a unique partnership between our district attorney’s office, local law enforcement, county health organizations, family services providers, juvenile justice staff, juvenile legal defense, suicide prevention professionals, educators and more. For a complete list of partners and gun safety resources, visit [https://www.larimer.org/da/juvenile/gun-safety](https://www.larimer.org/da/juvenile/gun-safety)

**Emergency or Furmergency?** Officers respond to 911 call with compassion, education
When a six-year-old girl's stuffed animal sustained an injury, she grew concerned and called 911. She hung up without speaking to dispatchers, so police went to the home to make sure everybody was okay. Fortunately, the family was fine, responding officers were able to patch up the bunny, and this became a great teachable moment for a young resident. FCPS shared the audio from this encounter, as well as some helpful tips for parents, in a PSA on social media. The story caught the attention of local, regional and even national media. This was a great opportunity to show the compassionate, professional work FCPS officers do each day while spreading valuable public safety information. The video is available at: https://www.facebook.com/fortcollinspoliceservices/videos/186323505989671/

Police Investigate Homicide
On February 17, 2020 at 7:02 a.m., Fort Collins Police responded to a shooting at a residence in the 6500 block of Lynn Dr. Officers responded to the home and located an injured male and deceased female. The male was transported to an area hospital but died as a result of his injuries. The Larimer County Coroner identified the female as Robin Barrett, 56, of Fort Collins. Barrett's death was ruled a homicide caused by a gunshot wound. The Coroner identified the male as Scott Rothgery, 47, of Fort Collins. His death was ruled a suicide by a self-inflicted gunshot wound. Through the course of the investigation, detectives determined that Rothgery and Barrett were in a romantic relationship and lived together in the Lynn Drive home. Facts from the investigation indicate that the couple got into an argument overnight which culminated in Rothgery shooting Barrett, then himself.

FCPS included resources about domestic violence in the public communication about this tragic incident. Domestic violence victims, family members, or anyone seeking local resources about intimate partner abuse are encouraged to contact police or Crossroads Safehouse, the largest direct service provider for victims of domestic violence in Northern Colorado.

Police Investigate Multiple Serious Collisions
The Fort Collins Police CRASH (Collision Reconstruction and Scene Handling) Team investigated five serious crashes during the month of February. CRASH responds to collisions involving serious bodily injury or death. These incidents were influenced by a variety of factors.

Traffic safety is a top priority for FCPS, and a variety of education and enforcement efforts are in place to help improve the safety of all travelers. In 2020, FCPS will focus on highlighting these efforts to show our community the existing efforts and provide opportunities for education, dialogue, and collaboration.

Crime Prevention
During a Community Impact Day in February, patrol officers passed out over 1,600 brochures about scams that often impact elderly members in our community. Officers visited 25 locations throughout the city including several assisted living facilities and retail locations to educate community members about how to prevent and report various fraud-related crimes.
BUILDING, PLANNING AND DEVELOPMENT REVIEW

Monthly Reporting
Monthly construction reporting and mapping of development review proposals and construction can be found by visiting:
http://citydocs.fcgov.com/?dt=MONTHLY+REPORT&dn=NEIGHBORHOOD+%26+BUILDING+SERVICES%26ZONING&vid=2&cmd=showdt

For a detailed listing of development Proposals under review, please visit: https://www.fcgov.com/developmentreview/proposals/

Home2Health: Public Kickoff Recap
The Home2Health public kickoff event “A Local Stories Night” on Feb 27 was a success – approximately 120 people attended the open house, short film screening, and panel discussion at the Lyric. Language justice interpretation (English/Spanish) was provided for all attendees in partnership with the Community Language Cooperative. We received very positive feedback from attendees about the quality and ease of using the interpretation equipment in both languages. The audience was very diverse, and resources for City programs in Utilities (Income-Qualified and LEAP), Environmental Services (Healthy Homes), Social Sustainability (HUD Plans and Affordable Housing Plan), Neighborhood Services (MHP Mini-Grants), and others were shared widely. The stories will be posted on Home2Health’s webpage at https://ourcity.fcgov.com/Home2Health. The kickoff event is the beginning of a broader effort to collect other stories online and in-person about health and housing in our community.

Oil and Gas Operations
Staff continues to engage the public to understand community concerns related to oil and gas development. The project was featured at the February 24th Super Board meeting where over 50 board members were in attendance. Two public meetings occurred on March 2nd and 5th where City staff, representatives from Prospect Energy, Larimer County and Colorado Department Public Health and Environment answered questions from the public. Presentations to the Chamber of Commerce and several City boards have been scheduled in early April. A City Council Work Session will be held on April 28th to discuss alternative regulatory frameworks.

FC Moves
Launch of Spring 2020 Safe Routes to School Programming
- The City’s Safe Routes to School spring programming got under way at the end of February with a traffic-safety assembly for 500 students at Werner Elementary.
- Schools to be visited by Safe Routes this spring include Bennett, Olander, Rifenburgh, Shepardson and Werner elementary schools; Blevins, Boltz, Lesher, Lincoln and Preston middle schools; and Fossil Ridge, Poudre and Rocky Mountain high schools.
- An estimated 3,500 students will receive Safe Routes bike-ped safety education this spring, and about 1,800 kids’ bikes will be checked for safety and adjusted by Safe Routes mechanics.
NEIGHBORHOOD SERVICES

Mobile Home Park Neighborhoods
Outreach, including three intensive workshops, for Mobile Home Park mini-grants were held in conjunction with partner organizations. Neighborhood Services Staff hosted a mobile home park mini-grant application session at the Institute for Built Environment/Bike Fort Collins Pathways to Health event and at La Familia. MHP mini-grant applications are available online in English and Spanish and have been distributed to our partner organizations. The first round of MHP mini-grant applications were reviewed by a stakeholder team that includes internal collaborators and external partners on March 11th. Mini-grant award recipients will be notified on March 12th.

Mobile Home Park mini-grants will be awarded to residents, groups of residents, mobile home park managers, and owners with direct payment being made to Purchasing-approved contractors, removing barriers to participation in the previous reimbursement grant model.

Sustainable Neighborhoods Fort Collins
The Sustainable Neighborhoods Fort Collins is ready to accept applications to the second half of the pilot. We currently have four participating neighborhoods, three of which earned “outstanding” certification and will be recognized at a City Council meeting in April. This year, applications are open to neighborhoods across Fort Collins and specific neighborhoods and neighborhood leaders have been contacted to encourage them to apply for the program. We currently have no participating neighborhoods in Council Districts 4 or 5, so target neighborhoods have been approached in both of those Council Districts. We also have no low-income or affordable housing-focused neighborhoods in our participating groups, so target mobile home parks and Neighborhood Connections alumni have been contacted to encourage their application as well. Targeted recruitment materials in English and Spanish were sent to neighbors and posted on NextDoor in February and are currently available online for all neighborhoods. The Sustainable Neighborhoods Fort Collins applications are due March 22nd and we anticipate accepting two to four new participant neighborhoods in 2020.

Campus West Connections
Campus West Connections had approximately 164 people utilizing the space during various meetings that took place, including: CSU Workshops, School Resource Officer Team meetings and Partnership Collaboration Meetings. As well, staff members from Code Compliance, Off-Campus Life, Student Resolution Center, CDNS Admin, and Police Services worked out of the space for approximately 602 hours.

Campus West Connections Partner Spotlight
Cross-Training for Code Compliance occurred at Campus West Connections. Topics covered included ordinances and violations enforced by Code Compliance and occupancy limits. Police Service’s NET Team and Code Compliance met afterwards to discuss ways to streamline the process and how best to collaborate on these issues.

New Signage at Campus West Connections
Signage on the front and back doors and windows were updated at Campus West Connections to make the location more visible and to highlight the new walk-in hours.
YEAR TO DATE COMPARISON

<table>
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<th>Service Description</th>
<th>2019</th>
<th>2020 YTD</th>
<th>% Change</th>
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<tr>
<td>Conceptual/Preliminary Design/Staff Reviews</td>
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<tr>
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<tr>
<td>Zoning Inspections Performed</td>
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<td>78</td>
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<tr>
<td>Zoning Plan Reviews Performed</td>
<td>413</td>
<td>467</td>
<td>13.08%</td>
</tr>
</tbody>
</table>

Overall Development Review revenues are $210,121 under projection for 2020 as of February 29th with Development Review under by $(161,798) and Engineering Development Review under by $(48,323).

GRAFFITI UPDATE

During the month of February 2020, the Graffiti Abatement Team abated 29 issues consisting of 41 tags measuring 884 square feet of graffiti-covered surfaces.

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<th>Month</th>
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<tr>
<td>Total</td>
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<td>2</td>
<td>66</td>
<td>81</td>
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SUSTAINABILITY SERVICES

ENVIRONMENTAL SERVICES

Timberline Recycling Center
Did you know you can recycle batteries, antifreeze, motor oil, and paint at the Timberline Recycling Center free of charge? These materials are accepted year-round in the Hard-to-Recycle Materials Yard at the Timberline Recycling Center, so community members can safely dispose of them as needed. New this year: Charges and entry fees apply for commercial customers dropping off batteries (learn more at fcgov.com/batteries). Community members can also bring a variety of other materials to the Hard-to-Recycle Materials Yard, including scrap metal, fire extinguishers, and bulky plastics for a $5 entry free. Additional fees apply for electronics, yard waste and wood waste.

Location and Hours:
The Timberline Recycling Center is located at 1903 S. Timberline Road. The Hard-to-Recycle Materials Yard is open Tuesday–Saturday. The “everyday” recyclables yard (cardboard, cans, glass, etc.) is open seven days a week during daylight hours.

Oil and Gas Public Meetings
The City hosted 2 recent public meetings on potential oil and gas regulations in City limits. In April 2019, Senate Bill 181 was adopted in Colorado, which gave local governments land use authority to regulate the siting and surface impacts of oil and gas development. The City is currently exploring potential regulations and is seeking public input.
The meetings were held:

- Monday, March 2, from 6 p.m. to 8 p.m. in the Columbine Room of the Lincoln Center, 417 W. Magnolia St.
- Thursday March 5, from 6 p.m. to 8 p.m. in the Prairie Sage Room at the Fort Collins Senior Center, 1200 Raintree Drive

For more information about this project, visit https://ourcity.fcgov.com/oil-and-gas-regulations, and for more information about oil and gas development in city limits, visit https://www.fcgov.com/oilandgas/.

**SOCIAL SUSTAINABILITY**

**Fair Housing Event**  
In coordination with National Fair Housing Month in April, the Social Sustainability Department is hosting an educational event on Fair Housing for landlords and tenants on April 15 from 2 – 4 p.m. A speaker from HUD’s Department of Fair Housing and Equal Opportunity will be speaking at the event. The goal is to reach private landlords that may not have engaged in Fair Housing training in the past, plus people who rent or intend to rent housing in Fort Collins. The desired outcome is that these two groups understand their rights and responsibilities under law, regarding the Fair Housing Act, in order to decrease instances of housing discrimination. The event is open to the public and will be held at 222 Laporte Avenue.

**ECONOMIC HEALTH**

**Midtown Business Listening Session**  
The first small business listening session of the year will be held in Midtown on April 1 from 7:30 – 9:00 a.m. These events are a chance for the Mayor and City Manager to learn about opportunities and challenges that small business owners in the community are currently facing and how the City can support local business in Fort Collins. This event will be specifically targeted to businesses in the Midtown area along the MAX corridor and will be held at Snack Attack Specialty Sandwiches & Brews (120 W. Stuart Street, Unit A). Businesses interested in attending can contact Shannon Hein at shein@fcgov.com.

**UTILITIES**

**CUSTOMER CONNECTIONS**

**Community Engagement** reached 1,217 participants through 46 outreach events and programs since January covering topics such as Time-of-Day rates, Income Qualified Assistance Program, Our Climate Future, Halligan Reservoir, Epic Homes program, and resource conservation programs.

Utilities provided community members with application assistance for **Utilities Affordability Program (UAP)** offerings at the Bike Fort Collins Workshop on March 7. Representatives from Neighborhood Services (NS) will also be at the event assisting people in applying for grants. In addition, the UAP team is participating monthly with the Working Families Thrive committee, led by United Way of Larimer County. This group is comprised of non-profits that hope to strengthen individuals and families by providing access to the resources and services needed to achieve long term stability. This group supports families through education, career development, employment, and
increasing financial capability while sharing resources and ideas. Utilities delivered their first Stakeholder Road Show presentation to the CSU Student Case Management staff on February 19. The presentation highlighted UAP offerings and facilitated further conversation about how to connect CSU students and staff to affordability options. This was the first of many stakeholder road show presentations this team hopes to have this year.

Utilities and a representative from Epic Homes engaged with community members at the Home2Health Storytelling event. More than 20 community members learned about UAP and were able to discuss options for renters via the EPIC program.

**Halligan Water Supply Project:** The Halligan Water Supply Project team presented to the American Water Works Association Group (Rocky Mountain Chapter) on March 5, with a focus on conservation and touching on communication metrics and strategy. The Halligan Water Supply project comment period ended on February 26 and Utilities will receive the different themes and comments from the Corps of Engineers to shape and move forward with our Communications and Engagement Plan. The Halligan Water Supply project was presented at the 7th Annual Poudre River Forum where staff spoke with over 60 participants.

Staff from Utilities held four Data Jam open houses to support several property owners and managers comply for the [Building Energy and Water Scoring program](#). External partners, Xcel Energy and Brendle Group, provided customer assistance that was integral to the success. Participants received help uploading their building energy data onto the Portfolio Manager benchmarking tool through the EPA’s Energy Star.

Shepardson Elementary hosted a panel of community experts on March 6 to review and provide feedback on proposals from 2nd grade students who focused on projects related to [Our Climate Future (OCF)](#). On March 11, Utilities partnered with Sustainability Services to host Shepardson Elementary School’s 4th and 5th grade classes to have a community conversation for OCF as well as receive a facility tour at 222 Laporte Ave.

## COMMUNITY SERVICES

### RECREATION

**ReCreate: Parks and Recreation Master Plan – Summit II**

- Thursday, February 6 – Saturday, February 8, Parks and Recreation staff, along with the consultant, hosted stakeholder meetings, pop up events, and open houses for citizens and user groups to give input on the future of Parks and Recreation. Over 300 residents participated, sharing their input at the events. For more information visit [ourcity.fcgov.com/ParksandRec](http://ourcity.fcgov.com/ParksandRec).
Outdoor Education and Recreation – Senior Center
- The City of Fort Collins has officially received a signed and approved Priority Use Permit with the U.S. Forest Service through the Canyon Lakes Ranger District. This allows the City of Fort Collins to access to trails in the Arapaho and Roosevelt National Forest for the next six years!

Renee Lee Retirement – Adaptive Recreation Opportunities (ARO)
- Renee has worked for the City for over 21 years, building the Adaptive Recreation Opportunities (ARO) program into what it is today – providing 5,400 inclusion hours to our residents with special needs. This valuable program allows local residents to participate in our Recreational activities, improving their overall quality of life. We thank Renee for her many years of service!

PARKS
- Two trail bridges were replaced at Rolland Moore Park/Senior Center and Michener Lane.
- The Library Park playground equipment was removed and we are currently awaiting the new playground installation.
- The Holiday Lights season in downtown has concluded and the lights have been removed from the trees, to be much anticipated for their return next season.
- Staff completed contract brush and log grinding, converting material into 3,550 cu/yds of mulch.
- Del Bernhardt, Forestry Supervisor, celebrated 45 years with the City! Congratulations to Del!
- Park hosted a successful Disc Golf event for 154 participants at City Park Nine.
- CB & Potts has been retained as the concessionaire at Collindale Golf Course.

CULTURAL SERVICES

Carnegie Center for Creativity is hosting the Youth Art Month exhibit from March 11 – 18. Youth Art Month is observed nationally every March to emphasize the value of art education and to encourage support for school art programs. The City of Fort Collins holds an annual exhibit to showcase the talent of youth artists from private and public schools in Fort Collins. Over 40 schools will display their students’ artwork in the exhibition, featuring the work of kindergarten through high school. Receptions will be held at the Carnegie building March 11, 12, and 13.

The Fort Collins Museum of Discovery welcomed Laura Valdez as the new Executive Director of the nonprofit partner in March. Laura joins Cheryl Donaldson, who represents the City of Fort Collins as co-Executive Director. Laura has more than a decade of combined leadership experience in the nonprofit, education, and public sectors, and has a Masters of Public Administration focused on local government and nonprofit management.

Through the Fort Fund Art, Culture and Tourism Grant Program, 22 organizations were awarded grants in February in the Project Support II category. The wide range of projects included the Northern Colorado Cinco De Mayo Festival, the Fort Collins Mural Project, FoCoMX, Off the Hook Art’s WinterFest and the NCIPA 28th Annual Spring Powwow and Indian Market.

Always popular, the Gardens on Spring Creek’s expanded summer camp program sold out in 1 day this year. Slots for each camp were reserved for participants in the Gardens for All access program.
NATURAL AREAS

Diversity, Equity & Inclusion Training

The Natural Areas Department’s Diversity, Equity and Inclusion Subcommittee hosted a training in February to help align with City Council’s equity priority. The training gave Natural Areas staff common knowledge and language to talk about diversity, equity, and inclusion in a constructive way. The goal was to support an open and supportive culture for learning and asking questions.

The training focused on:

- Defining diversity, equity, inclusion
- Exploring the relationship between culture and bias
- Learning about unconscious bias and the cognitive processes which enable it
- Examining our individual cultural background

The training was facilitated by C. Parker McMullen Bushman of Eco-Inclusive and the Butterfly Pavilion who brings over 20 years of environmental education experience. Parker’s interest in diversity, equity and inclusion issues developed from her personal experiences facing the drastic lack of diversity in environmental organizations and green spaces. Parker tackles these complex issues by addressing them through head-on activism and education.

PUBLIC ENGAGEMENT

Strategic Plan Outreach

During October and November City staff conducted several public engagement events to seek input from community members about the City’s Strategic Plan, the Seven Key Outcome Areas, as well as the objectives within each outcome area. Given City Council’s recent work session which focused on the City’s Strategic Plan, public engagement outreach metrics are provided below.

- **Metrics:**
  - City staff organized a total of 18 outreach events, which consisted of presentations and pop-up events across town.
A total of 189 community members completed the survey, with 30 being Spanish monolingual.

A total of 690 OurCity page visits by 512 individuals – 452 participated in a survey or other feedback tool, downloaded a document, and/or visited additional OurCity project pages.

Common themes identified:
- Community members enjoy Fort Collins’ sense of place and community, natural amenities, bike-friendliness, open space, and many of the intangibles of a community.
- Primary concerns are rapid growth and its impacts on traffic/transit and housing affordability, job opportunities and wages, climate action and resiliency, and diversity and increasing equity/inclusion efforts.

Boards and Commissions Super Issue Meeting
City staff hosted a Super Issue Meeting for members of boards and commissions on February 24. The focus of the meeting was on the Council priority to Reimagine Boards and Commissions, as well as Oil and Gas development in the City and region. During the Reimagine Boards and Commissions portion, attendees participated in small table discussions about how the board and commission system can provide meaningful experiences for members while effectively delivering useful and timely advice to Council from a variety of perspectives. In the Oil and Gas portion, City staff talked about scope and timeline for developing local oil and gas regulations.

- **Metrics:** Over 45 members of boards and commissions were in attendance.

URA Workshop
City staff organized a workshop in conjunction with The Family Center on Feb. 24. to seek suggestions and ideas from community members who live in the North College area regarding improvements they would like to see in the area. Community members participated in a group activity where they used play money to prioritize their ideas, weighing the pros and cons of their decisions. After the activity, each group reported out their choices to the larger group.

- **Metrics:** Approximately 40 community members participated in the workshop.
Home 2 Health
The community kick-off event for the Home2Health project took place on February 27 at The Lyric. Community members in attendance had a chance to watch videos from other community members who have experienced or are currently experiencing housing and/or health challenges. The storytellers also participated in a panel discussion where they shared more personal stories and answered questions regarding their impact those challenges have had on their livelihood. Interpretation services following the Language Justice Model were provided during the panel discussions and videos. The event also consisted of an Open House where other City departments distributed information about resources or services related to housing.

- **Metrics:** Approximately 120 community members attended the event

Transportation Projects Fair
City staff hosted a Transportation Projects Fair on Feb. 27. The focus of the fair was to provide participants information about many transportation-related projects that are soon to happen in Fort Collins and the surrounding area, including:

- Long-range planning projects
- Multimodal infrastructure projects and programs
- Capital projects
- Education and data
- Regional planning
• **Metrics:** Approximately 130 community members were in attendance

### BROADBAND – FORT COLLINS CONNEXION

**Local Sponsorship**
Fort Collins Connexion was a proud sponsor of the 2020 Start Up Week Fort Collins. This free, 5 day celebration of entrepreneurship, community and business education in Fort Collins attracted hundreds of local professionals and entrepreneurs.

**Spanish Language Marketing Materials**
Connexion Marketing is working with Translation Services and CPIO on Spanish language collateral. Newly translated materials include Let’s Talk About Connexion 1 sheet, the new installation tri-fold and a new door hanger design.

**Connexion Technical Support 24/7**
Our Technical Support Specialists are ready to assist customers calling in with technical support questions or issues—no matter what time of day, or night it is. Our 100% local support team is available Monday-Sunday, 24 hours a day!

**Social Media**
Follow Fort Collins Connexion on Facebook and Twitter! Get the latest updates on Connexion, stay informed and have fun! Join our growing online community of Connexion fans!
Facebook: @FCConnexion
Twitter: @ConnexionFC

### COMMUNITY DASHBOARD HIGHLIGHT

The Community Dashboard features performance data and information that highlights how the City is doing in achieving its seven Outcome areas: Neighborhood Livability and Social Health, Culture and Recreation, Economic Health, Environmental Health, Safe Community, Transportation, and High Performing Government. The Dashboard is made up of 36 total metrics that are published quarterly and demonstrate where the City is doing well and where there are opportunities to improve. The color status of performance for each metric is determined based on the actual result for the quarter compared with the target. The color status of performance for the Outcome is determined based on the average calculation of the performance of each metric within that Outcome.

Each month the City Manager’s Update will highlight a metric from the Community Dashboard. This month’s feature is from the Culture and Recreation Outcome Area.
Analysis:
Q4 Analysis: Following the fourth quarter, The Lincoln Center has played host to over 157,000 people in 2019 at over 750 events.

Definition:
The total number visits and participation at the Lincoln Center.

Why is this metric important?
This metric provides an indication of the diversity and popularity of our cultural programs. Offering a wide range of popular programs is a hallmark of successful operation.

City’s impact on this metric:
High – Cultural Services directly influences this metric by developing and offering a diverse and wide-ranging variety of programs that appeal to the community. Participation numbers are also influenced through marketing and outreach. Cultural Services also directly influences the amount of programs offered at the Lincoln Center by creating programs that interest the community on a variety of levels.

Benchmarks:
The Lincoln Center is unable to provide relevant benchmark data due to the variances between performing arts centers in theater size, number of theaters, venue amenities, markets served, and programming goals. In addition, reliable statistical data is not readily available due to the competitive and often corporate nature of the performing arts field.

To view the entire Dashboard, please visit: http://fortcollins.clearpointstrategy.com/