CITY MANAGER'S UPDATE

Monthly report to the Fort Collins City Council and community

December 12, 2013

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ISSUES BEFORE COUNCIL

December 17 Regular Meeting

Road to Zero Waste Project

- At the work session on November 26, the City Council indicated that they are ready to consider the two goals and incremental objectives that were recommended by staff:
 - 1. Zero Waste by 2030, achieving interim levels of 75% by 2020 and 90% by 2025;
 - 2. Per capita waste generation levels of 2.8 pounds/day by 2025.
- Council requested more information for the December 17 meeting regarding the path going forward, outlining an implementation schedule for new programs and estimating costs for new Zero Waste initiatives.
- Specific requests were made for content changes to the Road to Zero Waste Plan document.
- Staff was asked to contact managers of the Materials Recovery Facility in Denver to pinpoint the proportion of residues (contaminants) found in materials that are collected in Fort Collins' curbside program.

Three Mile Plan Update

- The Three-Mile Plan for the City of Fort Collins, Colorado (Plan) is a policy document for coordinating future annexation and provision of services, required to be updated annually per Colorado Revised Statutes.
- The purpose of the Plan is to describe the general location, character, utilities, and infrastructure for areas of potential annexation.
- This State required annual update is routine and recurring, and highlights the 2013 changes to approved plans and other documents applicable to those areas defined in the State Statutes.
- There are very few changes in this year's annual update.

Mail Creek Subdivision Annexation

- This is a request to annex and zone 39.608 acres located on the north side of Zephyr Road, approximately 1,450 feet east of South Timberline Road (just east of Bacon Elementary).
- The property is located within the Fossil Creek Reservoir Area Plan. In accordance with the Intergovernmental Agreement with Larimer County, adopted in 1999, properties within the Fossil Creek Reservoir Area receive their land use approvals in the County and are annexed into the City prior to construction. The City does have an opportunity to comment on projects, and City staff has reviewed and commented on the Mail Creek Crossing project through the County's development review process. This process of County plan review followed by annexation was also undertaken with the Westchase, Kechter Crossing, Fossil Lake neighborhoods.
- Mail Creek is a residential development containing 137 single family homes; the requested zoning for this annexation is LMN Low Density Mixed Use Neighborhood.
- Mail Creek Crossing does not create an enclave.

January 7, 2014 Regular Meeting

Kechter Farm Annexation

- This is a request to annex and zone 87.85 acres located north of Fossil Creek Reservoir, approximately 1,320 feet south of Kechter Road, 2,640 feet east of South Timberline Road, just west of Ziegler Road, and southwest of Kinard Middle School.
- As with the Mail Creek Annexation, this property is located within the Fossil Creek Reservoir Area Plan. In accordance with the Intergovernmental Agreement with Larimer County, adopted in 1999, properties within the Fossil Creek Reservoir Area receive their land use approvals in the County and are annexed into the City prior to construction. The City does have an opportunity to comment on projects, and City staff has reviewed and commented on the Mail Creek Crossing project through the County's development review process. This process of County plan review followed by annexation was also undertaken with the Westchase, Kechter Crossing, Fossil Lake neighborhoods.
- Kechter Farm has a General Development Plan that encompasses 286 acres; this first phase is 88.21 acres and is currently being approved in the County. Within the first phase, there is a 2.85 acre commercial area, 1.45 acre recreation center with a neighborhood park, and the remaining land is dedicated to residential development. The requested zoning for this annexation is LMN Low Density Mixed Use Neighborhood and UE Urban Estate.
- The annexation of this property will create an enclave, which will affect approximately 180 acres of land to the north and west of the subject annexation.

2012 International Code Adoption

- Council's work session on October 22, 2013 directed staff to bring forward for first reading the 2012 International Building Codes. Proposed amendments include:
 - o fire-sprinkler systems in new duplex and new townhomes effective July 1, 2014;
 - o requiring new multi-family buildings to be fire-sprinkled using NFPA 13 system effective July 1, 2014;
 - o disallowed use of vinyl siding products on new buildings effective the date of adoption;
 - o improve construction waste recycling to include new additions and remodels that exceed 2,500 square feet, as well as new buildings, effective the date of adoption;
 - o propose new air sealing standards that will tighten the air flow between dwelling units across the common wall in new multi-family buildings effective July 1, 2014.

ECONOMY

FORT COLLINS SALES AND USE TAX COLLECTIONS

October 2013

Sales tax collections increased 4.5% Use tax collections excluding rebates decreased 7.5% Sales and use tax collections excluding rebates increased 2.1%

2013 YTD

Sales tax collections increased 4.3%
Use tax collections excluding rebates increased 2.7%
Sales and use tax collections excluding rebates increased 4.1%

CAPITAL PROJECTS

(new information noted in blue text)

ENGINEERING

CITYWIDE PEDESTRIAN ACCESS PROJECT

Funding Source: KFCG Funds Estimated Project Budget: \$450,000 Status: On Budget, On Schedule

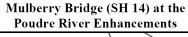
- The City of Fort Collins Pedestrian Plan addresses citywide pedestrian needs and is a data-driven approach based on the importance for safe, sustainable walking within City limits. It, however, lacks comprehensive condition data for the City's sidewalk system. Prior to the beginning of the Pedestrian Needs Assessment project, there was not an inventory of existing sidewalks or sidewalk deficiencies. This project provides a complete City sidewalk inventory, identifies sidewalk inadequacies, and identifies inadequate handicap accessibilities according to Americans with Disabilities Act (ADA) requirements.
- Data collection has been completed with approximately 540 street miles of sidewalk assessed and inventoried at this time.
- 37,741 accessible ramps have been identified as acceptable, substandard, or missing in accordance with the ADA requirements.
- Staff has implemented a methodology and analysis program used to prioritize pedestrian projects. This program takes into account a variety of factors such as, but not limited to, demand, corridor function, and high priority areas.
- Staff has identified approximately 30 projects for 2013 and has begun to collaborate with various departments to prioritize those projects. Construction began in May.

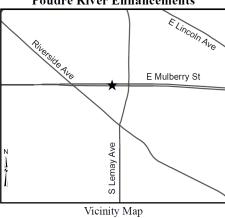
- Recently completed projects: Accessible ramp construction near Shields/Drake and mid-block crosswalk west of Laporte/Howes, in addition to miscellaneous sidewalk repair work.
- Upcoming project locations scheduled are to include: 2014 Jackson, Clearview, Castlerock, Lemay.
- Approximately 7,251 feet of sidewalk and 30 new accessible ramps have been constructed to date in 2013.
- Staff has identified 21 projects for 2014.
- Level of service for the sidewalk program is to be implemented beginning November 25.

MULBERRY BRIDGE (SH 14) AT THE POUDRE RIVER ENHANCEMENTS

Funding Source: City of Fort Collins Estimate Project Budget: \$750,000 Status: On Budget, On Schedule

- Colorado Department of Transportation (CDOT) is replacing the Mulberry Bridge (State Highway 14) over Poudre River Bridge starting in the fall of 2013.
- Due to the construction, eastbound traffic on Mulberry will be detoured for approximately 18 months.
- The City is working with CDOT to add cityfunded enhancements to the bridge including decorative railings, landscaping and urban design features.





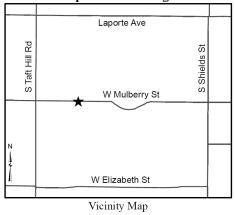
WEST MULBERRY BRIDGE REPLACEMENT DESIGN

Funding Source: Colorado Off System Bridge Program (BRO) Funds and KFCG 2011

Estimated Project Budget: \$1.1 million Status: On Budget, On Schedule

- The goal of the project is to replace the existing structurally deficient bridge with a new bridge that meets the current standards.
- The posted weight limit on this bridge precludes the passage of emergency vehicles from the nearby fire station.
- In December 2011, the City received a grant for \$700,000 in Colorado Off System Bridge Program (BRO) funds for some of the construction cost.
- Design efforts are underway. Construction is planned for fall 2014.

West Mulberry Bridge Replacement Design



WEST PROSPECT BRIDGE REPLACEMENT DESIGN

Funding Source: KFCG 2011

Estimated Project Budget: \$1.2 million

Status: On Budget, On Schedule

- The goal of the project is to replace the existing structurally deficient bridge with a new bridge that meets the current standards.
- The State of Colorado inspected this bridge in March 2011 and found significant structural issues resulting in a temporary plate being installed and load posting restricted to 15 tons.
- City Engineering has awarded the construction contract to Mountain Constructors.
- Construction began November 18, 2013.
- Vicinity Map Mountain Constructors is removing and replacing the north half of the structure in phase 1 while maintaining 2-way traffic on the existing south half of the structure.
- Phase 1 construction should be completed in early February.
- Phase 2 construction will replace the south half of the structure and will be completed by late April 2013.

BRYAN BRIDGE REPLACEMENT

Funding Source: Colorado Off System Bridge Program (BRO), City Bridge & KFCG

Funds

Estimated Project Budget: \$1 million Status: On Budget, On Schedule

- The goal of the project is to replace the existing structurally deficient bridge with a new bridge that meets the current standards.
- The posted weight limit on this bridge precludes the passage of emergency vehicles from the nearby fire station.
- The City received a grant for \$552,000 in Colorado Off System Bridge Program (BRO) funds to cover some of the project cost.
- Construction to start the first week of January.
- A full closure of Bryan Avenue is expected mid to late January for approximately three weeks for

Bryan Bridge Replacement Design Laporte Ave S Taft Hill Rd W Mulberry St

West Prospect Bridge

Replacement Design

W Elizabeth St

S Taft Hill Rd

W Prospect Rd

S Shields St

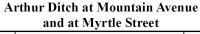
Vicinity Map

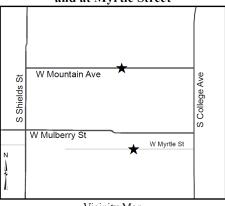
demolition of the existing bridge and installation of the new precast bridge structure. Once the new bridge structure has been set, Bryan Avenue will be re-opened to one-way traffic northbound into the park only until final completion.

ARTHUR DITCH AT MOUNTAIN AVENUE AND AT MYRTLE STREET

Funding Source: KFCG Funds Estimated Project Budget: \$975,000 Status: On Budget, On Schedule

- The intent of this project is to replace two structurally deficient bridges with new concrete box culverts. Both bridges are located on the Arthur Ditch, within residential areas of the City.
- Utility upgrades will also occur at both locations. Improvements to existing storm sewer, along with waterline and private utility upgrades, can be expected.
- The City has contracted with ZAK Dirt, Inc. to construct the planned improvements. Construction is expected to start at the Myrtle Street location in mid-December.





Vicinity Map

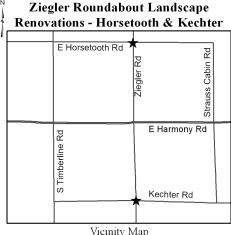
- A full roadway closure is expected at both the Myrtle Street and the Mountain Avenue locations. To minimize impacts to residents and the traveling public, the Mountain Avenue structure will be constructed with pre-cast concrete box culvert sections. Staff anticipates this change will reduce the full road closure at this location by several weeks.
- Staff continues to perform outreach to potentially impacted residents to provide additional information on the project and its schedule.
- Additional project information can be found at http://www.fcgov.com/engineering/arthurditch.php

ZIEGLER ROUNDABOUT LANDSCAPE RENOVATIONS – HORSETOOTH & KECHTER

Funding Source: Street Oversizing / Parks Maintenance Funding

Status: On Budget, On Schedule

- The main goal of this project is to revive and enhance the existing landscape features and vegetation within the center of the roundabouts to provide a more visual element to the intersections.
- Enhanced vertical features such as flagstone boulders and varying tree varieties will be incorporated into the new aesthetics of the improvements.
- New vegetation consisting of seasonal blooming varieties will be planted in place of existing green shrubbery.
 - Extensive sustainability efforts are underway. Vicinity Map Existing trees will be transplanted, and Parks staff will remove shrubbery and other plant life to new locations within Fort Collins.



SPRING CREEK (NRRC) OVERPASS

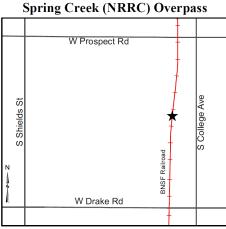
Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) grant and BOB

Funds

Estimated Project Budget: \$2.75 million

Status: On Budget, On Schedule

- The goal of the project is to construct a new pedestrian/bike overpass that will link the Mason Bike Trail and the federal campus on the west side of the railroad tracks to the Mason Corridor Bus Rapid Transit MAX station on the east side of the tracks.
- Concrete Express, Inc. (CEI) was awarded the construction contract to install the steel bridge structure on top of the ramps that they are currently building.
- Bridge delivery is anticipated in mid-December and is scheduled to be installed in early January 2014.



Vicinity Map

- Once the bridge is installed, there will still be several construction items to install (concrete, lighting systems, railings). This work will be ongoing thru the winter. The structure will not be opened to the public until the work is completed.
- The proposed schedule is to complete construction by May 2014 in conjunction with the opening of the MAX BRT.

MASON CORRIDOR MAX BUS RAPID TRANSIT (BRT) PROJECT

Funding Source: FTA 80%, Local Match (CDOT SB-1, CDOT FASTER, City, and

Downtown Development Authority) 20% Estimate Project Budget: \$87 million Status: On Budget, On Schedule

- Facade work for the stations continues in various stages at several MAX BRT stations, and includes concrete installation and architectural aspects such as pavers, siding and lighting.
- The focus for drainage this month has been primarily at the Mason Street Outfall area west of the railroad tracks behind The Summit near Spring Creek.
- The mainline of the drainage system for the project is now complete. Minor drainage items such as pouring of inlet tops remain.
- Major intersection improvements throughout the corridor have been completed. Minor concrete repairs and guideway tie in was completed on the north side of Prospect at the railroad tracks.
- The construction of the bus guideway is complete from the South Transit Center to McClelland, Drake to Whole Foods, and Prospect to University. The guideway still remains to be installed from Whole Foods to the north side of Prospect.
- Installation of signal poles and access control gates continues to progress.
- Construction of the retaining wall between Prospect Street and Spring Creek west of the railroad tracks is now complete.

- The Spring Creek Trail is to remain closed through the end of December.
- Installation of the guardrail along the guideway is complete from Harmony to McClelland.
- Installation of fencing on the east side of the guidway is now complete from Harmony to south of Horsetooth.
- Landscaping, including seeding, is progressing at Harmony, Horsetooth and at Troutman.
- Construction at the South Transit Center includes curb and gutter installation, completion
 of the detention pond, and several building components such as roof construction and
 completion of the exterior walls.
- The Maintenance Facility Expansion is substantially complete.

UTILITIES

WEST VINE OUTFALL CHANNEL

Project Description: This is a joint project between the City and Larimer County to design and construct a stormwater outfall channel for the West Vine Basin to the Poudre River. The project is being coordinated with Larimer County's widening of Shields Street from the Arthur Ditch to Willox.

Project Status: Alternative Analysis Phase completed; negotiating with land owners.

Anticipated Completion Date: Final Design complete; tree removal complete; construction to begin mid-December 2013.

Ahead/Behind/or on Schedule: On Schedule **Total Project Budget:** Alternatives Analysis Phase (\$104,000); Final Design (\$243,000); Total

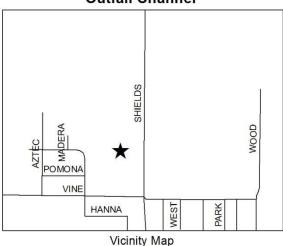
Project Cost \$2.8 million.

Budget Status: \$386,000 spent to date. Project is within budget.

Highlights:

- Working on collaboration with Natural Areas.
- Final Design for the Water Quality area north of Vine Drive and the Outfall to the Poudre River is complete.
- Floodplain permit complete.
- Waiting for Wetland Permit.
- Currently negotiating with land owners for land purchase. Waiting for final signatures on Purchase Agreement.

West Vine Basin
Outfall Channel



WASTEWATER COLLECTION SYSTEM-SMOKE TESTING

Project Description: This project will identify defects in the sanitary sewer system that lead to excess flow at the wastewater treatment plant. The project involves blowing smoke into manholes in the area of concern and identifying locations where smoke comes to the surface. Measures will be taken to minimize the risk of smoke entering homes and businesses. Flow monitoring data since 2009 was used to identify areas throughout town that should be tested for possible defects.

Project Status: The testing is planned to start in mid-March.

Anticipated Completion Date: Ongoing Ahead/Behind/or on Schedule: On Schedule Total Project Budget: The project is being

conducted with City staff.

Budget Status: Budget is minimal other than staff time.

Highlights:

- Flow monitoring has been conducted for the majority of the system since 2009.
- Smoke Testing plan for the spring of 2013 has been developed.
- A public relations plan is being developed.
- The neighborhood surrounding Irish Elementary was tested the week of March 25, 2013.

VINE

• North College sub-basin was tested during the week of April 1, 2013.

LAPORTE AVENUE TRANSMISSION MAIN REHABILITATION Phase 1

Project Description: Decommissioning of Utilities' 27 inch water transmission main in LaPorte Avenue between Grandview Avenue and the pressure relief vault at Impala Street. LaPorte Avenue is scheduled for paving west of Taft Hill Road by the Streets Department in the summer of 2013. The project involves removing services and distribution lines from the 27 inch steel line and tapping them into the 27 inch concrete line. The steel main will then be cut, drained and plugged.

Project Status: Project started in May 2013.

Anticipated Completion Date: Work completed August 15, 2013.

Ahead/Behind/or on Schedule: On Schedule Total Project Budget: \$425,000.00

Budget Status: Work completed under budget.

IABILITATION Phase 1

Laporte Avenue Transmission Main Rehabilitation

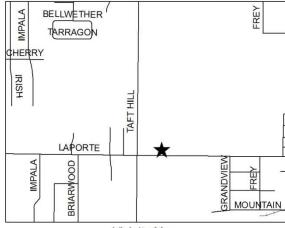
Vicinity Map

Wastewater Collection System

Smoke Testing

BUCKINGHAM

LINCOLN



Vicinity Map

Highlights:

Entire 27 inch Steel main between PRV and Grandview Avenue abandoned.

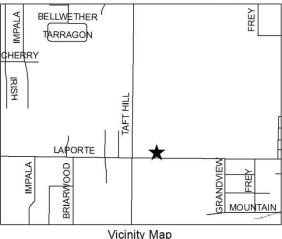
LAPORTE AVENUE TRANSMISSION MAIN REHABILITATION Phase II

Project Description: Decommissioning of Utilities' 20 inch water transmission main between Tarragon Lane and Grandview Avenue and the removal of the existing valve vault in LaPorte Avenue at Grandview Avenue. The project involves removing services and distribution lines from the 20 inch steel line and tapping them into other nearby mains. There will also be a 12 inch HDPE sliplining at Lilac Apartments. The valve vault in LaPorte Avenue at Grandview will be taken out of service. This will remove for 90-year old inoperative valves from the distribution system. The 20 inch cast

Project Status: Five house services on Taft Hill Road between Vine Drive and LaPorte Avenue removed from 20 inch main and connected to 12

iron main will then be cut, drained and plugged.

Laporte Avenue Transmission Main Rehabilitation



inch main in Taft Hill Road. Sliplining design work for Lilac Apartments under way by Stantec Engineering. Valve vault abandonment design underway by Stantec.

Anticipated Completion Date: Work to be completed by August 2014.

Ahead/Behind/or on Schedule: On Schedule

Total Project Budget: \$425,000.00 (carried over from Phase 1)

Budget Status: On Budget

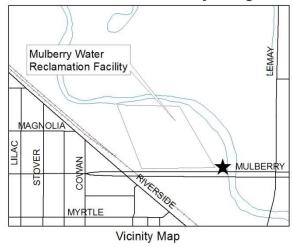
Highlights:

- Entire 20 inch cast iron main between Tarragon Lane and Grandview Avenue to be abandoned.
- 90-year old valve vault containing 4 inoperative 20 inch valves to be abandoned.

42 INCH SANITARY SEWER MAIN AND 12 INCH WATER MAIN RELOCATIONS AT MULBERRY BRIDGE

Project Description: In order to accommodate the construction of the new bridge over the Poudre River on Mulberry Street by CDOT, conflicting utility lines must be relocated. At CDOT expense, the 42 inch sanitary sewer main and the 12 inch water main will be relocated to the north to a location that will not conflict with the new wider bridge. The project will include the relocation design, permitting, and relocation

42" Sanitary Sewer & 12" Water Main Relocations At Mulberry Bridge



construction necessary to remove the utility lines from conflict with the new bridge.

Project Status: Project completed in June.

Ahead/Behind/or on Schedule: 1 month behind schedule due to poor spring weather conditions.

Total Project Budget: \$942,000

Budget Status: Project completed under budget.

Highlights:

- Water, sewer, communications conduit, and power conduit constructed through the river.
 Project crew was able to save the project money by placing the electric and communications conduits in the 42 inch sewer encasement.
- Project design and construction using Utilities Alternative Product Delivery System approved by CDOT.
- Relocation of large utility mains under the Poudre River presents numerous engineering and construction management challenges.
- There are many existing utility conflicts and relocations required to allow for the new 42 inch sewer and the 12 water main.
- Project complete.

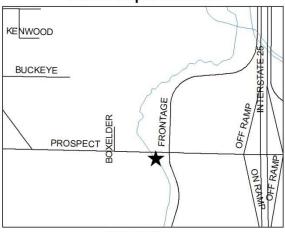
BOX ELDER CREEK OUTFALL IMPROVEMENTS

Project Description: Large regional flood control project to be designed and constructed under Intergovernmental Agreements with Timnath Development Authority and Boxelder Basin Stormwater Authority. Project involves channel grading and road crossing improvements from I-25 to the Poudre River along the Boxelder Creek Corridor.

Project Status: Preliminary design underway. Have filed the environmental assessment with Colorado Division of Wildlife. CLOMR submittal in preparation.

- Preliminary Design: May 2013 October 2013
- CLOMR Submittal: October 2013
- Right of Way Requirements: May 2013 June 2014

Boxelder Creek
Outfall Improvements



Vicinity Map

Final Design and Permitting Requirements: October 2013 – April 2014

Anticipated Completion Date: December 30, 2014

On Schedule: On Schedule

Total Project Budget: \$2,900,000

Budget Status: Funding for project under negotiation with Timnath.

Highlights:

- Project in Preliminary Design.
- Project suspended pending intergovernmental agreement between Timnath and Fort Collins.

WEST VINE SLIPLINING

Project Description: Sliplining 27 inch steel transmission main with 12 inch High Density Polyethylene (HDPE) between 48 inch Budweiser line north of Vine Drive and 8 inch distribution main in Sunset Court. The new 12 inch HDPE line will be connected to the new 12 inch and existing 6 inch mains in Vine Drive. Project Status: Project started in May 2013.

Anticipated Completion Date: Work to be

completed by July 1, 2013.

Ahead/Behind/or on Schedule: Project

completed under budget.

Total Project Budget: \$260,000.00

Budget Status: On Budget

Highlights: Successful use of innovative trenchless technology utilizing HDPE pipe.

SUNSET HAVEL MIRISH MIRISH

West Vine Sliplining

Vicinity Map

CATHODIC PROTECTION OF WATER TREATMENT AND TRANSMISSION AND DISTRIBUTION SYSTEM WATER LINES

Project Description: Investigation of existing systems in place used to protect water lines from

corrosion, design of rehabilitation of existing and new systems to prevent corrosion, and

Project Status: On Schedule

Anticipated Completion Date: This is an

construction of modified and new systems.

ongoing project.

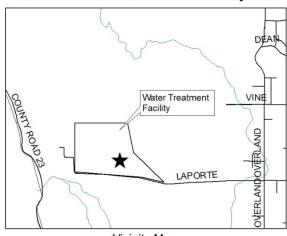
Ahead/Behind/or on Schedule: On Schedule Total Project Budget: \$552,000 (2013)

Budget Status: Within Budget

Highlights:

- Working with consultant and contractor on testing current cathodic protection levels and locations, and installing modified and new systems where needed.
- Designed rectifiers and locations for rectifiers along the AB line and at the WTP.

Cathodic Protection of WTF and Water Transmission & Distribution System



Vicinity Map

- Prepared legal exhibits and obtained easements for the rectifier locations along the AB line.
- Meeting with other water districts to discuss cathodically bonding to their systems which cross the City's system.
- Anode beds and conduits installed; Rustnot and CDM energized both rectifiers at the WTF 10-30-13. Initial adjustments on the rectifiers were made to determine amount of amperage to apply to protect pipes. Further adjust to be made the first week in December.

BUS RAPID TRANSIT (BRT) WATER AND SEWER RELOCATES

Project Description: Relocation and protection of major water and sewer utility lines due to the

construction of the BRT.

Project Status: Utility projects complete; working on administrative issues, including invoices, Buy America requirements, and completion reports.

Anticipated Completion Date: Winter 2011 – fall 2013; Utility project work completed. Ahead/Behind/or on Schedule: Ahead of schedule; project work completed March 2013.

Total Project Budget: \$1,250,000

Budget Status: Utilities Projects completed

within budget. **Highlights:**

 Submitted Utilities #3 invoice for work completed.

Working on latest Buy America Act request from BRT staff.

COLLEGE COLLEGE S REMINGTON REMINGTON

BRT Water And Sewer Relocates

Vicinity Map

STREAM REHABILITATION AND ENHANCEMENT PROGRAM

Project Description: Stream restoration and habitat enhancement across City including stabilizing stream channel morphology, restoring/creating new native in-stream and riparian habitat to attract and support native fish and wildlife populations, and promote BMPs to improve water quality. First watershed in program is Fossil and Mail Creek.

Project Status: Working with consultant on design.

Anticipated Completion Date: First project design to be complete by fall 2013 with construction to begin fall of 2014.

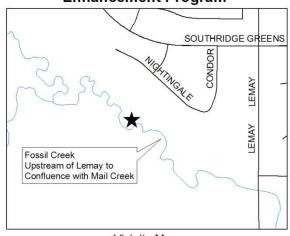
Ahead/Behind/or on Schedule: On Schedule Total Project Budget: \$600,000 each year

Budget Status: Within Budget

Highlights:

- Conducted several vision meetings and site visits.
- Met with Corps of Engineers representative to discuss Individual Permit requirements may conduct "Threatened and Endangered Species" survey and other items which will not fit timeframe for construction this fall, so preliminarily scheduled for fall 2014.
- Conducted vision charette in February.
- Draft Vision report complete; to be sent to appropriate interested parties.
- Working on design with contractor and consultant.

Stream Rehabilitation and Enhancement Program



Vicinity Map

- Attended Poudre River Open House and presented Fossil Creek project.
- Planning for a neighborhood open house the first week in September.
- Conducted Neighborhood Open House September 3.
- On track with environmental surveys for permitting submittals.
- Meeting scheduled first week of November to review 50% plan set.
- Reviewed 50% plan set first week of November; finish review will be in field second week in December.

RIGDEN MUNICIPAL STORAGE POND

Project Description: The project will consist of the construction of a gravel pit water storage

reservoir to include a pump station and associated piping. The project is located northeast of the Ziegler Road and Horsetooth Road intersection. Purpose of the storage is to retime flows to meet water rights return flow obligations and meet augmentation requirements. Project is a cooperative effort with Natural Areas and Parks.

Project Status: The owner has resumed negotiations with the Utility. The project is moving forward once again.

Anticipated Completion Date: Design complete in 2013: construction in 2014.

Ahead/Behind/or on Schedule: Behind

Schedule

Total Project Design Budget: \$457,782

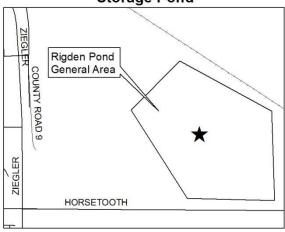
Total Project Construction Budget: \$9,500,000

Budget Status: Within Budget

Highlights:

- Anderson Consulting is preparing the final design.
- City Attorneys are preparing the final draft purchase agreement.
- Acquisition costs are being finalized based on the final draft agreement.
- Cost estimate and schedule are being updated based on the final draft agreement.
- The size of the reservoir is being increased from 1400 acre/feet to 1900 acre/feet.
- The owner is back negotiating the property purchase.

Rigden Municipal Storage Pond



Vicinity Map

WATER TREATMENT FACILITY YARD PIPING MODIFICATIONS

Project Description: Design and construction of a new 48 inch diameter steel raw water

pipeline to replace the aged 30 and 36 inch Horsetooth raw water pipelines, and a new 36 inch diameter steel backwash pump station influent line to replace the existing cast iron pipeline. Both of these pipelines have shown damage due to electrolysis. The finished water backwash influent line is also located under an existing sludge drying pond, increasing the possibility of cross contamination.

Project Status: Kicked off design May 2013. **Anticipated Completion Date:** Design scheduled to be complete by September 2013; construction will follow in October 2013.

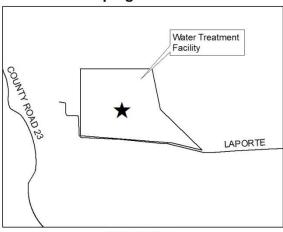
Ahead/Behind/or on Schedule: On Schedule

Total Project Budget: \$1,550,000 **Budget Status**: On Budget

Highlights:

- Selected design engineer, CH2M HILL ENGINEERS, and contractor, Hydro Construction Company.
- Executed design contract with CH2M HILL.
- Design Kickoff Meeting held May 1, 2013.
- Gathering information and evaluating alternative alignments.
- Selected preferred alternative alignments.
- Set up locates for potholing existing utilities.
- Executed work order with Capstone for independent cost estimate.
- Potholed affected existing utilities.
- Initiated construction phase services contract with CH2M Hill.
- Executed construction work order with Hydro Construction.
- Performed independent cost estimate and reconciled with Bid.
- Executed construction phase services contract with CH2M Hill.
- Held Pre-Construction meeting.
- Began mobilization on-site.
- Excavated and removed 42" DIP waterline at new meter vault location.
- Placed concrete floor slab at new meter vault location.
- Replaced existing switchgear and moved existing transformer at Backwash Pump Station (BWPS).
- Installed new electric duct bank at BWPS from relocated transformer to existing duct bank.

Water Treatment Facility Yard Piping Modifications



PLUM STREET SANITARY SEWER IMPROVEMENTS

Project Description: Design and construction of a replacement sanitary sewer system that currently lies in Shields Street, Plum Street between Shields and City Park Avenue, and City Park Avenue. This sewer is in very poor condition and will soon be undersized as new development occurs in the immediate vicinity.

Project Status: Selected design engineer, Ditesco, and contractor, Connell Resources. Kick-off meeting scheduled for August 7, 2013. Project on hold until spring 2014 when asphalt is available.

Anticipated Completion Date: Design scheduled for completion September 2013 with construction either late fall 2013 or late spring 2014.

Ahead/Behind/or on Schedule: On Schedule

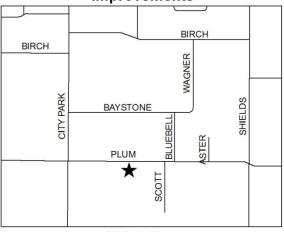
Total Project Budget: \$1,000,000

Budget Status: On Budget

Highlights:

- Selected design engineer, Ditesco, and contractor, Connell Resources.
- Executing engineering design contract.
- Contacted independent construction estimate engineer for possible contract.
- Set Kick-off meeting for August 7, 2013.
- Met with affected PAIs, Transfort, engineers and contractors for the "District" development.
- Executed work order with Capstone for independent cost estimate.
- Potholed affected existing utilities.
- Initiated Public Outreach program.
- Added storm sewer improvements to existing project.
- Design effort at approximately 80%.
- Decided to delay construction until spring 2014 due to paving scheduling from added storm sewer work and issues resulting from the September 2013 flood.
- Project on hold until spring 2014 when asphalt is available.

Plum Street Sanitary Sewer Improvements



Vicinity Map

COMMUNITY EVENTS

Garden of Lights

Location: Gardens on Spring Creek, 2145 South Centre Ave

Date/Time: Month of December 5:00-9:00 PM

Web address: http://www.fcgov.com/gardens

Contact Information: Korrie Johnston

Phone: 970-416-2486

E-mail address: kjohnston@fcgov.com

Santa on the Farm

Location: The Farm at Lee Martinez Park, 600 N. Sherwood

Date/Time: Saturday, December 14 and Sunday, December 15 3:00-6:00 PM

Join us for some holiday festivities. Traditional fun includes free admission,

Details: hayrides and hot chocolate, and visiting with the animals and Santa with holiday lights to guide your way. If you would like to enhance your visit, you

can purchase \$1 tickets for special offerings.

Contact Recreation

Information: Phone: 970-221-6665

E-mail address: http://www.recreation@fcgov.com

No Place Like Home

Location: Lincoln Center Art Gallery, 417 W. Magnolia

Date/Time: December 6 - January 11

Details: A juried exhibition of Colorado artists exploring how living in the state of

Colorado inspires, shapes and influences their art.

Guest Juror: Cecily Cullen, Creative Director of the Center for Visual Arts,

Metropolitan State University, Denver

Web address: http://www.fcgov.com/galleries

Contact Information: Jeanne Shoaff

Phone: 970-416-2737

To view the full calendar of events, visit http://www.fcgov.com/events/

PUBLIC SAFETY UPDATE

FORT COLLINS POLICE SERVICES

Call Load

In November 2013, officers responded to 7,862 incidents resulting in 1,558 cases compared to 7,639 incidents and 1,417 cases for the same period last year. While the monthly totals are slightly higher, year—to-date totals reflect a slight decrease in both categories when compared to the same period last year.

	2012 YTD	2013 YTD
Incidents	92,593	90,532
Cases	18,311	17,730



Coffee with the Chief

The *Coffee with Chief Hutto* monthly community outreach activity was held on November 6 at Cuppy's, 353 W. Drake Road, #120. This monthly event is held at different coffee shops throughout the year.

Registry Ridge Neighbors Connect Meeting

Fort Collins Police Chief John Hutto met with approximately 30 residents of the Registry Ridge neighborhood on November 7 to talk about neighborhood crime and nuisance activity, what's working well for the residents, and how services can improve. This is the last of four neighborhood meetings planned in 2013.



Hit and Run

On November 15, Fort Collins Police Services arrested Amanda Miller, 31, of Cheyenne, for leaving the scene of an accident involving serious bodily injury, a class 4 felony. Investigators believe Miller was driving a white 2003 Infiniti sedan on November 6 when she struck a bicyclist near the intersection of Laurel and Shields streets. Witnesses reported the car and bike were travelling north on Shields Street approaching Birch when the bicyclist turned in front of the car and was struck. The motorist reportedly got out of her car, walked to the cyclist, returned to her car and left the scene of the accident. The bicyclist, a 21-year-old CSU student, was transported to the hospital for treatment of serious injuries.

Attempted Sexual Assault

On November 9 Fort Collins police were notified of an attempted sex assault in the area of 100 W. Lake Street adjacent to the CSU campus. The victim, a 22 year-old CSU student, reported being approached by an unknown male while driving alone westbound on W. Lake Street. The suspect waived her down, approached the driver's side of her vehicle, opened the door and physically removed her from the car. He pulled her to the side of the road and attempted to sexually assault her. The victim was able to fight the suspect off and he fled on foot from the area. The victim was not injured and did not require medical attention. A composite drawing of the suspect was released. DNA collected has shown that it is not related to any Fort Collins cases. The case remains under investigation.

Charges Files in Fatal Bike Crash

On November 6, motorist Bradley Hansen was issued a municipal summons for failing to yield the right-of-way to oncoming traffic on October 8 which resulted in the death of bicyclist James Fogelberg of Boulder. The collision occurred at the intersection of Harmony Road and Hinsdale Drive. Fogelberg, who was wearing a helmet, was transported to the hospital where he later died.

Fatal ATV Wreck

Police are investigating a fatal crash involving an ATV in the early morning hours on November 18 in Dry Creek subdivision, near Timberline Road and International Boulevard. A citizen had reported an ATV ridden by a man and woman was driving loudly up and down the street around 1:20 a.m. An officer arrived in the area and pulled alongside the ATV to speak with the operator who was stopped at the time. The ATV driver rapidly accelerated, turned onto International Boulevard and drove westbound at a high rate of speed before failing to negotiate a roundabout. Both of the ATV riders were ejected and the passenger was transported to the hospital where she was pronounced dead. The operator, Travis Ackerman, 29, suffered serious injuries and was taken to the hospital. Neither rider was wearing a helmet.

Body Worn Cameras (BWC)

Chief Hutto has continued public outreach on BWC, speaking to citizens at the Coffee with the Chief, Registry Ridge Neighbors Connect Meeting, City Work Alumni, and the Women's Commission. Chief provided information on how the cameras operate, the number of BWC currently deployed, the benefits and usefulness of the devices, privacy concerns, and the cost to acquire an additional 40 cameras. Additional outreach meetings are scheduled in December and January.

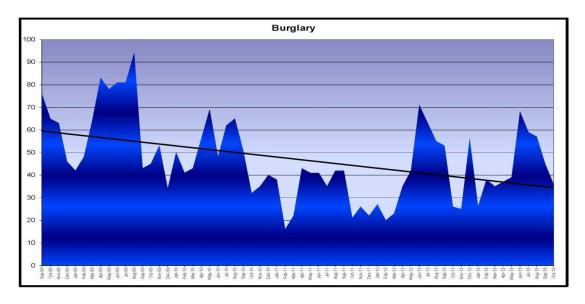
Crime Trends

The chart below illustrates that the overall burglary rate in Fort Collins has been trending downward for the past five years. While that is good news, there are additional steps citizens can take to further reduce the occurrence of burglaries in the City.

Many of the burglaries in the recent months have been due to open garages. This can include someone entering an open garage and taking items such as golf clubs, bikes and tools, and also someone entering an open garage and taking items from a car parked inside the garage.

Citizens are reminded to close and lock garage doors, even while at home. And while shopping this holiday season, remember to lock your car and hide your packages.

Don't let the would-be thieves and scrooges spoil your holiday!



Lori Frank, Crime Analyst

Crime Prevention

During November, the Crime Prevention Specialist handled 22 telephone calls on topics ranging from boy scouts merit badge opportunities to a chronic false alarm problem at a local business. There were presentations/interactions with 67 people which included a community meeting with Chief Hutto in the Registry Ridge neighborhood.

A breakdown of the month's Crime Prevention activities follows:

- Community Meeting with Chief Hutto at Regency Ridge 30 attended
- RESTORE 37 attended

Crime Prevention Tip

The holiday season can be a hectic time. Practice the following safety tips to help reduce your chances of becoming a victim of holiday crime.

Shopping:

- Be alert and aware. Stay alert to your surroundings, the people around you and remember where you parked your car. Trust your instincts. If something feels funny or odd, ask for store security or an employee to walk you to your car.
- Avoid cash. Avoid carrying large amounts of cash. Use credit cards if possible (and only carry the cards you plan to use).

- *Shop together.* Try not to shop alone, especially at night, and avoid wearing expensive jewelry.
- Lock your car and hide packages. Always lock your car doors and roll up the windows. Lock packages out of sight or in the trunk.
- Avoid overloading yourself with packages. It's important to have clear visibility and freedom of movement.
- Watch out for "con-artists." If a stranger approaches you and strikes up a conversation, is this unusual? Just say "no thank you," and walk away.
- Park close to the store. Avoid dark and secluded areas.
- *Use credit cards safely.* If cards are lost, stolen or misused, notify the issuers immediately.
- Secure your personal belongings. Carry your purse close to your body and only put items in your purse or wallet that you need. Carry your wallet in your side pants pocket. The rear pants pocket is one of the easiest to pick.

At Home:

- Secure your home. Keep your doors and windows locked, even when you are home or away for a few minutes. Teach this to everyone in your household.
- *Do not display gifts in view of windows or doors.*
- Make it appear someone is home. Indoor and outdoor lights should be on an automatic timer. Leave a radio or television on so the house looks and sounds occupied. Have a neighbor pick up your mail and newspaper if you are leaving home for an extended period of time. Have someone clear the snow.

Other helpful hints:

- Be aware of strangers at your door. Sometimes criminals pose as couriers delivering gifts. Don't open the door to someone you don't know, and teach everyone in your household to do the same.
- *Provide non-alcoholic beverage options* when gathering with family and friends. Find alternative transportation for intoxicated guests.
- *Never drink and drive.* Remember....buzzed driving is drunk driving.



POUDRE FIRE AUTHORITY

Battalion Chief Mike Gavin Serves on Forum

Chief Gavin was proud to share his experiences with local disasters during a public forum held on Saturday, November 23 at the Old Town Library with Senator John Kefalas, Representative Fischer and Representative Ginal on disaster recovery efforts in Colorado. The forum was titled Disaster Relief and Response: Looking Forward Using Lessons from the Past.

Battalion Chief Mike Gavin Recognized

The International Association of Emergency Managers (IAEM) recognized Mike Gavin, Emergency Manager for the City of Fort Collins, for his leadership within the Emergency Management profession at their annual conference in Reno, Nevada last month. The official honor received from IAEM recognized Mr. Gavin "for outstanding commitment and service to the International Association and specifically for the betterment of emergency management in IAEM USA Region 8." The International Association of Emergency Managers, which has more than 5,000 members worldwide, is a non-profit educational organization dedicated to promoting the "Principles of Emergency Management" and representing those professionals whose goals are saving lives and protecting property and the environment during emergencies and disasters.

Firefighters Deployed to Philippines

Firefighters Estaban Guzman and James Houck, along with two rescue K-9s of Firefighter Houck, were deployed after the Philippines typhoon. Both firefighters were sent as part of a team from Global DIRT (Disaster Immediate Response Team). The organization acts as an intermediary between larger organizations, hospitals, military, and the victims in disaster-stricken parts of the globe. Firefighter Guzman served as a paramedic and Firefighter Houck served with his rescue K-9s. During the two-week deployment the K-9s located more than 200 corpses. After both firefighters returned home the mayor of Tacloban City, Philippines made a direct request to Fire Chief Tom DeMint to have the firefighters return to continue their outstanding humanitarian work.

Alarm Distribution Project

In conjunction with Colorado State University School of Social Work, firefighters held an alarm installation and education day at Poudre Valley Mobile Home Park. Sociology students and firefighters contacted a large part of the park's residents and were able to install alarms in at least 75% of the homes. This project made a large difference in protecting this community because firefighters found that most of the homes either did not have working alarms or even have alarms. PFA would rather PREVENT an incident than have to respond to one.

Fort Collins Museum of Discovery

PFA was proud to partner with the museum to be part of the Foodapalooza program. PFA was able to have safety activities and demonstrations such as PFA's safety house, fire extinguisher training and a live grease fire. This was a great time to spread our cooking and other safety messages since home fires increase during the holidays.

Incident Statistics (by category)

Report Period: November 2013		Total Loss
Fires	23	\$254,105
Overpressure/rupture, explosion-no fire	0	
Rescue / EMS	984	
Hazardous Condition - no fire	23	
Service Call	69	
Good Intent Call	109	
False Alarms / False Calls	105	
Severe Weather & Natural Disaster	0	
Special Incident Type	2	
Total =	1,315	

YEAR-TO-DATE 2013		Total Loss
Fires	337	\$3,042,607
Overpressure/rupture, explosion-no fire	12	
Rescue / EMS	11,423	
Hazardous Condition - no fire	323	
Service Call	668	
Good Intent Call	1,156	
False Alarms / False Calls	1,120	
Severe Weather & Natural Disaster	2	
Special Incident Type	28	
Total =	15,069	

Comparison: November 2012		Total Loss
Fires	21	\$159,050
Overpressure/rupture, explosion-no fire	0	
Rescue / EMS	907	
Hazardous Condition - no fire	30	
Service Call	57	
Good Intent Call	111	
False Alarms / False Calls	103	
Severe Weather & Natural Disaster	0	
Special Incident Type	1	
Total =	1,230	

Comparison: YEAR-TO-DATE 2012		Total Loss
Fires	417	\$6,765,152
Overpressure/rupture, explosion-no fire	5	
Rescue / EMS	10,818	
Hazardous Condition - no fire	313	
Service Call	842	
Good Intent Call	1,111	
False Alarms / False Calls	1,081	
Severe Weather & Natural Disaster	2	
Special Incident Type	48	
Total =	14,637	

^{*}Information subject to change due to updated data.

BUILDING ACTIVITY

COMMUNITY DEVELOPMENT & NEIGHBORHOOD SERVICES

	2012 YTD	2013 YTD	% Change
Development Project Submittals Received	248	330	+ 33%
Conceptual/Staff Reviews Performed	177	259	+ 46%
Building Permits Issued	6,798	5,949	-12%
Building Inspections Performed	27,865	29,497	+6%
Plan Reviews Performed	1,923	2,053	+7%

General Fund Development Review revenues are approximately \$1.7 million above projections for 2013 as of November 30.

Development Projects of Note

- Aggie Village North Project to redevelop the existing on-campus student apartments at the NW corner of Center Avenue and Prospect Road with a larger student housing project. The application has been tentatively scheduled for review by the Planning & Zoning Board on January 9, 2014.
- Blue Ocean Headquarters Had a Conceptual Review and neighborhood meeting. A Project Development Plan (PDP) for the office building portion has been submitted and will be scheduled for an Administrative Hearing very soon. It is uncertain whether a PDP for the parking garage will be submitted.
- <u>Choice Center Parking Garage</u> Conceptual review meeting was held to review a
 proposed new parking garage on the south side of the Choice Center/Summit student
 housing project. Project Development Plan submittal is pending.
- Foothills Mall Redevelopment The Foothills Overall Development Plan (ODP) was approved by the Planning & Zoning Board on November 14 and the Phase 1 Major Amendment to the previously approved Project Development Plan was approved by the Board on November 21. The larger Phase 2 Major Amendment, which consists of the majority of the proposed commercial area, will be heard by the Planning & Zoning Board on December 12. The ODP and Phase One Final Plans are anticipated to be finalized and recorded by the end of December.
- Poudre Valley Hospital A-Wing Expansion Conceptual review meeting was held in November to review a proposed 2-story, 111,000 square foot building addition for the hospital. Project Development Plan submittal is pending.
- Woodward Final plans for the river restoration area have been approved. Final plans for Phase 1 of the Woodward campus will be formally submitted for review in January 2014.
- Projects that submitted final plans during the past month:
 - o LaGrange at Rigden Farm Replat November 6, 2013

- o Terra Vida II Apartments November 27, 2013
- o Lakeview Subdivision November 27, 2013

Construction Projects of Note

- o New multi-family Trails at Timberline 24 units
- o New multi-family West Range 15 units
- o New mixed-use building 31,801 square feet, 4-story 12 units and commercial space
- o New Nix Farm Natural Areas office building 4,103 square feet

Other Items of Note

- 2012 I-Codes At their October 22 work session, City Council directed staff to continue with adoption of these codes. First reading is scheduled for January 7, 2014 and second reading on January 21, 2014.
- Deconstruction Efforts No plans to move forward on this item since there is insufficient infrastructure to accommodate full deconstruction of buildings. A component for recycling applicable deconstructed materials has been added as part of the 2012 I-Code amendments. Staff is proposing to require a Construction Waste Management plan for remodel work of 2,500 square feet or more as well as for new construction. For full building deconstruction, staff is proposing removal of asbestos, lead paint and any other contaminated materials and then soft strip all recyclables such as doors, windows, wood, concrete/masonry, metals and cardboard. These code changes are scheduled for City Council review in October and December 2013. Staff is looking into other opportunities to recycle, including window glass and asphalt shingles.
- Downtown River District This project is progressing. A public workshop was held on November 13, 2013. This was the second outreach meeting with the first one being held on October 3, 2013. The project is going to the Landmark Preservation Commission on December 11, 2013 and to a Planning & Zoning Board work session on January 3, 2014. This project is being managed in tandem with the Old Town Historic District Standards and Guidelines project and progressing on the same timetable with City Council work session scheduled for February 25, 2014.
- Exterior Property Maintenance Code City Council approved Improper Outdoor Storage on October 15, including the deficient classification and the vacant/dangerous building registry. Phase 2, which includes excessive storage of items in backyards, has been moved to "unscheduled items" so staff can analyze the impacts of the Phase 1 changes prior to making further recommendations.
- <u>Lincoln Corridor Plan</u> A Council work session was held on October 22, 2013 to provide feedback and direction for staff on the Lincoln design alternatives. The project team is in the process of evaluating the alternatives to develop a draft preferred design. A second Council work session has been added on January 28, 2014. For more information on the project, including summary of public outreach in Phase 2, visit www.fcgov.com/lincoln.

- Nature in the City The Nature in the City strategic plan was funded through the Annual Appropriation Ordinance and will launch in January 2014. This strategic plan will develop a vision for incorporating nature into the urban environment and include design guidelines, policies, and actions for achieving this vision. The intent of this Plan is to develop a triple bottom line approach to preserve, enhance, and add to those informal natural areas within our community. An interdisciplinary staff team has been formed with City and CSU representatives. Staff is currently drafting the project's public engagement plan and finalizing the project scope.
- Oil & Gas Based on the recent elections, a moratorium is now in place for all hydraulic fracturing within the City of Fort Collins. The moratorium will remain in place for up to five years and stops the current operator from using hydraulic fracturing to enhance existing wells or drill new ones. Staff has ceased working on land use code revisions until further direction is received from Council. A third party contractor is working on document review and field inspections for compliance with the Operator Agreement. Air quality baseline data collection in the Fort Collins field has begun and an executive session is planned with City Council in December.
- Smoking Ordinance City Council unanimously passed the Smoking Ordinance expansion on first reading November 5 and on second reading November 19.
 Implementation of the new regulations will occur on January 17, 2014. City Council will consider a "phase-in" option for patios located away from the public right-of-way or public sidewalks on December 17, 2013.
- Transit-Oriented Development (TOD) Parking Study Kimley-Horn and Associates have been hired to assist with the study. This item is scheduled for Council work session on April 8, 2014. Study development and implementation are scheduled to be complete by the expiration of the temporary ordinance (September 13, 2014) which was approved by City Council on September 3, 2013.

Urban Agriculture

- O Phase 2 code changes, which will address hoop houses for year-round growing and standards for raising farm animals in certain zone districts, are underway. The online survey garnered over 100 responses and approximately 12 people attended the open house. Staff is currently analyzing the feedback from the survey and open house to assess next steps.
- On October 28, the City hosted, with our partners at CSU and the Larimer Humane Society, a workshop on raising goats in an urban environment. This workshop was videotaped and is now available on the project's website: www.fcgov.com/urbanagriculture.
- Staff is also continuing to work with numerous partners to launch the Local Food Cluster and presented at the HEAL Cities conference in Westminster regarding the City's efforts to promote local food production.

Development Projects under Appeal

o None.