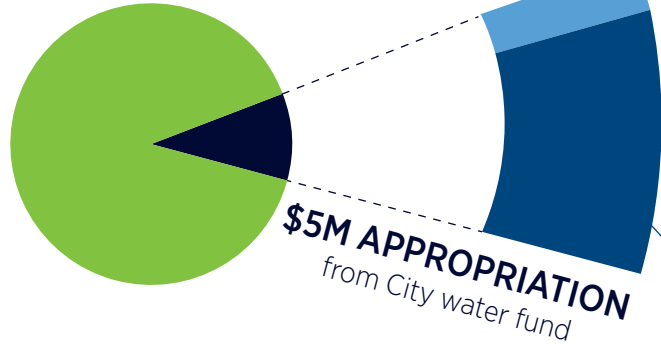


POST-WILDFIRE WATERSHED RECOVERY

2021 City Cost Allocation

**INITIAL
RECOVERY COST**
\$35M-\$45M*



WATER OPERATIONS

\$1M Total | \$504K Committed

- **\$504K:** Sediment removal, hauling and disposal
- Additional water treatment chemicals
- Increased water treatment solids handling
- Water treatment and watershed studies
- Water shortage and watershed recovery outreach
- Contingency

WATERSHED RECOVERY

\$4M Total | \$1.37M Committed

- **\$832K:** EWP City match
 - Aerial mulching of ~5,000 high-priority acres around drinking water supply reservoirs, Black Hollow debris flow, and 13 other areas
 - Additional eight sites for stream channel stabilization, erosion controls, road and property flood protections
- **\$500K:** CWCB City match
- **\$42K:** CPRW EWP Project Management
- **\$623K:** In-kind staffing and labor contribution in lieu of monetary match (in addition to \$5M appropriation)

COST SHARING

- **\$35M-\$45M:** Estimated cost for approved watershed recovery projects
- Funding sources: Emergency Watershed Protection (EWP) Program, local water providers, Coalition for the Poudre River Watershed (CPRW), Colorado Water Conservation Board (CWCB) and Colorado Department of Public Health and Environment (CDPHE)
- Funding to date:
 - **\$9.6M** from EWP
 - **\$12.3M** from CWCB
 - **\$500K** Community Foundation of Northern Colorado (through CPRW)
 - **\$2.8M** local matching funds
- Anticipated funding:
 - Additional EWP funds for Cameron Peak Fire out of the Agriculture Committee portion of the Budget Reconciliation bill
- Intergovernmental agreement (IGA) with City of Greeley and Larimer County to cost share the EWP 20% match requirements.

Last update: Oct. 11, 2021

*35-\$45M is the initial scope of work based on U.S. Forest Service (USFS) and Natural Resources Conservation Service (NRCS) approval at this time.

Auxiliary aids and services are available for persons with disabilities.