

Welcome to the Fall Commercial Accounts Meeting!



10-25-2022



We're here to engage with you via simple and accessible means:

200+ events for **6,000+** residential and commercial customers annually



Public Engagement



Affordability Programs



Key Accounts



Emergency Exits: North door out of Columbine Room to NW entry doors by the fountain and across the street to our designated assembly area. LC staff will be available.

Restrooms: North door out of Columbine Room and to your left around the corner.

Break: Take as needed. Appetizers and drinks are in the back so please help yourself at any time. If joining the walking tour, please use facilities prior to leaving the building.

Happy Hour: 5-6pm Cash Bar, Refreshments & Appetizers.

Tour: Beginning at 6pm. Leaving from the Columbine Room and return to same location. Approx. 30 minutes.



3



4

Front Range Village AMP Success Story – Huston Hoffman

Solution 2023 Utility Rates and Fees Overview – Lance Smith

City Gives Program – Nina Bodenhamer



Night Lighting for Efficiency and Safety – David Suckling



Happy Hour and Networking



Front Range Village – Irrigation Initiatives

2021 & 2022

- CAPEX Project of upgrading irrigation controls to a "Smart" system
- CAPEX Project of renovating identified turf areas within the Center to be transformed removing the turf and installing drought tolerant native elements and removal of high pressure, high use sprinkler heads.
- CAM Project renovating monument sign beds historically used from June – September of each year for seasonal flower installations that survive on high pressure sprinkler heads. Renovations of these beds include updating design, layout, replacement of sprinklers with drip lines, and installing ornamental perennial plants and shrubs.



Zeigler Entrance - Before



Zeigler Entrance - After



Harmony Entrance - Before



Harmony Entrance - After





Council Tree Median-Before



Council Tree Median-After



Most importantly

These projects are the *right thing to do*:

- For the Fort Collins community from an environmental sustainability standpoint
- For the businesses that make up Front Range Village helping lower operating costs
- For RPT as the owner of the asset keeping tenants happy and in business by managing expenses





Utilities: 2023 Rates & Fees



Utilities Commercial Account Meeting

Lance Smith, Utilities Finance Director

10-25-2022



UTILITY	2023 PROPOSED INCREASE
ELECTRIC	5%
WATER	4%
WASTEWATER	4%
STORMWATER	3%







Utility Fee	2023 Proposed Increase		
Electric Capacity Fee (ECF)			
Water Plant Investment Fee (PIF)	9%		
Wastewater Plant Investment Fee (PIF)			
Stormwater Plant Investment Fee (PIF)			

- Engineering News Record Construction Cost Index
- Water Supply Requirement (WSR) and Excess Water Use (EWU) will not be adjusted until Q1 or Q2 of 2023
- ECF categories modified to align with building code regarding electric heat



Electric	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Rate Increase	2.0%	5.0%	5.0%	4-5%	4-5%	4-6%	6-8%	6-8%	6-8%	4-7%	4-7%
				-							
Water	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Rate Increase	0.0%	4.0%	4.0%	4-7%	5-8%	5-8%	5-8%	4-7%	4-7%	4-7%	4-7%
Wastewater	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Rate Increase	0.0%	4.0%	4.0%	3-5%	3-5%	3-5%	3-5%	3-5%	3-5%	3-5%	3-5%
Stormwater	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Rate Increase	0.0%	3.0%	3.0%	3-5%	3-5%	3-5%	3-5%	3-5%	3-5%	3-5%	3-5%



For Questions or Comments, Please Contact: Lance Smith | lasmith@fcgov.com

For More Information, Visit fcgov.com/utilities







Nina Bodenhamer Director, City Give, City of Fort Collins

GIVING COMMUNITIES ARE GREAT COMMUNITIES







Giving is Good Business

Corporate Social Responsibility (CSR) seeks to increase a company's social impact while meeting business objectives such as growth and revenue goals

- Sponsorships, Scholarships and Hardship Giving
- Payroll Deduction
- Annual Grants to Public Charities
- Paid Volunteer Time Off

GIVING COMMUNITIES ARE GREAT COMMUNITIES







City Give, City of Fort Collins

• An In-house Approach to Municipal

Giving

- Community Partnerships
- A Community Philanthropic
 Concierge

Questions? Input? NBodenhamer@FCGov.com

FCGov.com/CityGive/

GIVING COMMUNITIES ARE GREAT COMMUNITIES





City of Fort Collins Night Sky Initiative

Protecting Ecological Health

David Suckling, Energy Services Engineer

10-25-2022





Nature in the City Objective CP2: Work cross-departmentally and with external partners toward a darker night sky.

Night Sky Initiative focus:

- Maintain safety and security
- Reduce light pollution
- Support human and ecological health
- Develop and implement best practices in outdoor lighting

SOCIAL

Safe and effectively lit roadways and another area, appealing light and aesthetics

ECONOMIC

Energy cost, replacement cost, installation cost, maintenance cost **ENVIRONMENTAL** Human and wildlife health, energy impact







2017 Lights Off



2020 Lights On

2020 Lights Off





Prototype installed in 2017 (Hilton rooftop) Second system installed in 2019 (Soapstone)

- Sky Quality Measurement
- Camera
- Self-contained (data collection, power)









Why do we have outdoor lighting?

To see when walking, driving, moving around after dark.

Safety and security:

- Safe walking (no tripping)
- Safe roadway lighting for drivers, bikers, and pedestrians
- Protect property

Outdoor Lighting Best Practices:

- Light only where you need it
- Light only when you need it
- Shield lights and direct them downward
- Use the minimum amount of light needed
- Select the most energy-efficient lighting
- Select lamps with warmer colors

Outdoor Lighting















Sky glow

Light trespass

Light glare





Backlight





Glare



What the City Regulates ³⁶

Light Placement

- Buildings, parking lots, walkways, plazas, landscape areas
- Spillover lighting (foot-candles)
- Impacts on adjacent properties
- Impacts on natural features

Light Fixtures

- Efficiency
- Shielding
- Glare
- Brightness

Operations

- Timing
- Dimming





- Creation of lighting zones and/or limits specific to different land use types
- Maximum pole height/mounting height
- Limits on color temperature
- Limits on lumens emitted
- Limits on backlight, uplight and glare (BUG ratings)
- Hours of operation, automatic controls
- Require full cutoff and down directional fixtures for single-family residential development
- Exemptions for holiday decorations, string lights, sculptures, etc.



Before



After





Business Outdoor Lighting ³⁹



THANK YOU!

For Questions or Comments, Please Contact:

David Suckling

dsuckling@fcgov.com | 970-416-4251





Thank you for joining us!

- Surveys* Hard copies return to bin on the registration table.
 *This survey will also be sent by email, if needed.
- 5-6 p.m. Join us for the cash bar Happy Hour, Networking and Booth Visits
- 6-6:30 p.m. Walking Tour
 - ✓ Tour will begin from Columbine Room
 - Personal belongings can be left in Columbine Room with staff
 - ✓ Doors will be closed promptly at 7:00 pm



