

Utilities

electric · stormwater · wastewater · water 700 Wood Street PO Box 580 Fort Collins, CO 80522

970.212.2900 V/TDD: 711 utilities@fcgov.com fcgov.com/utilities

MEMORANDUM

DATE: February 9, 2021

TO: Water Commission

FROM: Michael Neale, MSc, Water Resources Engineer

RE: January 2022 Water Resources Division Staff Report

Purpose

This memorandum is intended to update the Water Commission on water resource conditions for the City of Fort Collins Water Utility (Water Utility) over the month of January and provide updated future outlook information. For additional information, please refer to the City's website: https://www.fcgov.com/utilities/water-status

Water Resources Summary

Supply and Demand Projections for the remainder of WY2021

- Water Supply In mid January, Utilities began work to remove sediment directly upstream of our Poudre River intake near Gateway Park. On January 21st, the intake was closed to prevent suspended material from entering the treatment plant. Total water supply has since been provided by our Horsetooth Reservoir supplies. Project completion is expected to be February 18th and subsequently, intake from the Poudre can resume. For the month of January, water supply intake consisted of 64% from Horsetooth and 36% from the Cache la Poudre River.
- Water Demand- Demands for the month of January were slightly below projected. Please refer to the attached graphs and tables. Water demands within the Water Utility service area for the month:
 - Water demand for January: 94% of the projected demand.

Weather: https://climate.colostate.edu/

The conditions in January were slightly warmer than average however significantly wetter. Measured at the Fort Collins weather station:

- Mean daily high temperature recorded for the month: 43.8 °F.
 - Long term average daily high temperature for the month is: 41.8 °F.
- Total recorded monthly precipitation: 0.85 inches.
 - Long term normal (30-year average) precipation for the month: 0.41 inches.

Reservoir Storage: Northern allocated an initial 50% quota in early January. Project reserves are at 90% quota at this time, which increases the likelihood of receiving additional quota in April. As of February 1st and presented in Northern District Storage and Delivery Report:



- Colorado-Big Thompson project reservoirs (Granby, Carter, and Horsetooth): 71% full.
- Horsetooth Reservoir: 89% full.
- Joe Wright Reservoir: 71% full (116% of average based on 14 years of data).

Snowpack: Natural Resources Conservation Service SNOTEL program percent of 1991-2020 median snow water equivalent as of 02/07/2021:

- Upper Colorado Basin: 104% of median.
- South Platte Basin: 109% of median.
- Poudre Basin (5 SNOTEL site average): 118% of the 1991-2020 combined median.

Poudre River flow: Graphical data for the Poudre River is available on-line at:

- Cache La Poudre River at the Canyon Mouth https://dwr.state.co.us/Tools/Stations/CLAFTCCO?params=DISCHRG
- Cache La Poudre River at Fort Collins https://dwr.state.co.us/Tools/Stations/CLAFORCO?params=DISCHRG

Drought Monitors:

- Larimer County and Colorado https://climate.colostate.edu/drought_info.html Larimer County and upper South Platte basin are abnormally dry at this time.
- Colorado and the USA https://droughtmonitor.unl.edu/ The Colorado River basin remains in a drought.

Climate Outlook: https://www.cpc.ncep.noaa.gov/

National Oceanic and Atmospheric Administration (NOAA) climate outlooks for the northern Front Range and northern mountains, over the next three months:

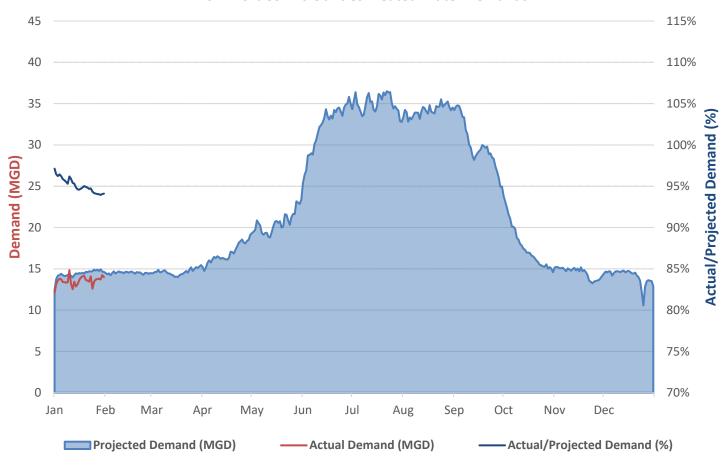
- Equal chances of above or below average precipitation
- Leaning above normal temperature.

Other Water Supply Considerations:

• The Colorado River basin remains in a significant drought. Utilities staff will continue to monitor conditions in the new water year.



2022 Fort Collins Utilities Treated Water Demands



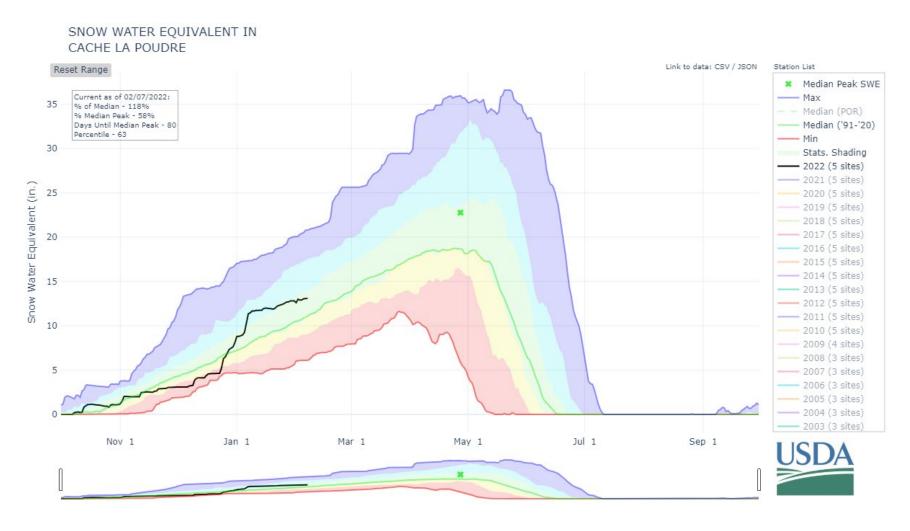


City of Fort Collins Utilities Treated Water Monthly Summary 2022

2022													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
WTF Water Supply (MG)													
From Poudre	161.6												161.6
From Horsetooth	289.9												289.9
Total Raw Water	451.5												451.5
Demands (MG)													
WTF Production	436.0												436.0
Change in Storage	-1.6												-1.6
Demand on WTF	437.6												437.6
From Soldier Canyon	21.8												21.8
To Soldier Canyon	0.0												0.0
To FC-Lov/NWCWD	-39.6												-39.6
For City	419.8												419.8
Daily Deliveries to City (MG)													
Max During Month	14.8												14.8
Min During Month	12.1												12.1
Avg During Month	13.5												13.5
Monthly Deliveries (Ac-Ft)													
Projected	1,369	1,247	1,392	1,551	1,961	2,959	3,329	3,251	2,760	1,685	1,338	1,339	24,181
Actual	1,288												1,288
Ratio	94%												5%
Year to Date Deliveries (Ac-Ft)													
Projected	1,369	2,616	4,008	5,559	7,520	10,479	13,808	17,058	19,819	21,503	22,842	24,181	24,181
Actual	1,288												1,288
Ratio	94%												5%



Upper Cache la Poudre Basin SNOTEL - Daily time series for water year 2022



Snowpack and Streamflow Comparisons February 1, 2022



Snow Water Content % of Average

Colorado's Statewide Snowpack	105%
Upper Colorado River (1)	101%
South Platte Tributaries (2)	116%

Snow-Water Content Comparisons (inches)

		February 1, 2022 now-Water Conte	February 1 Comparative Snow-Water Content				
Watershed	2022	Average	% Avg	2021	2020	2019	2002
Blue River	8.3	8.8	95%	68%	101%	119%	74%
Upper Colorado River	10.1	10.0	102%	60%	103%	99%	65%
Willow Creek	8.2	7.0	116%	64%	96%	107%	60%
Fraser River	8.6	9.3	92%	80%	114%	104%	70%
Poudre River	9.9	8.7	114%	66%	99%	105%	53%
Big Thompson River	10.4	8.6	121%	62%	118%	98%	58%
St. Vrain River	8.6	6.8	127%	58%	116%	108%	56%
Boulder Creek	6.9	6.9	101%	64%	111%	109%	59%

<u>Apr-Jul Maximum, Minimum</u> <u>and Most Probable Streamflow Forecasts (1000 af)</u>

Watershed	Forecast	Most	Forecast	Apr-Jul	Most Prob	
vvatersneu	Minimum	Probable	Maximum	Avg (3)	% Average	
Blue River	176	255	334	275	93%	
Upper Colorado River	161	212	279	220	96%	
Willow Creek	34	52	70	47	111%	
Fraser River	73	107	141	117	91%	
Poudre River	163	249	335	225	111%	
Big Thompson River	63	100	137	90	111%	
St. Vrain River	62	96	130	88	109%	
Boulder Creek	37	53	69	54	98%	
South Platte Tributaries		498		457	109%	

Precipitation within District Boundaries (4)

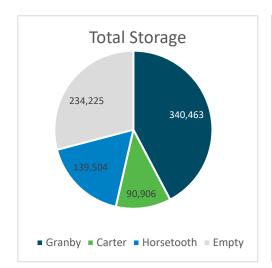
	Totals	Average	% Average
January	0.64	0.38	167%
Nov - Jan	1.22	1.47	83%

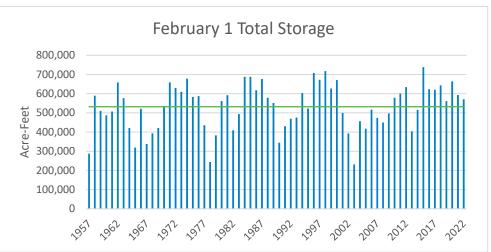
- (1) Includes the Colorado, Willow Creek, Fraser and Blue River Watersheds
- (2) Includes the Poudre, Big Thompson, Saint Vrain and Boulder Creek Watersheds
- (3) Average for the period 1981-2010
- (4) Computed using CoCoRaHS and Northern Water Stations

C-BT Project Storage

February 1, 2022

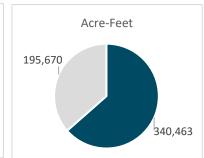






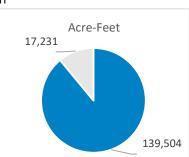
Lake Granby Storage in Lake Granby decreased 28,443 acre-feet last month





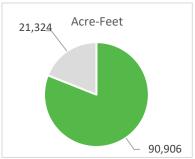
Horsetooth Reservoir Storage in Horsetooth Reservoir increased 7,126 acre-feet last month





Carter Lake Storage in Carter Lake increased 16,708 acre-feet last month



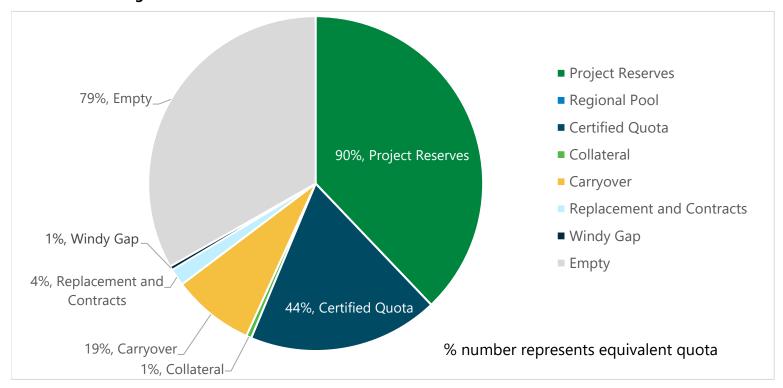


C-BT Project Allocated Water

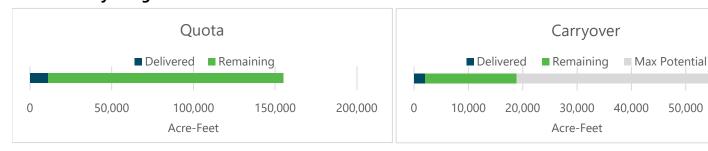
February 1, 2022

Northern Water

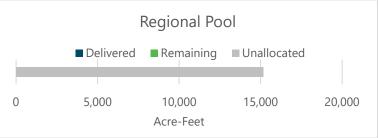
C-BT Active Storage



C-BT Delivery Obligations







50,000

60,000

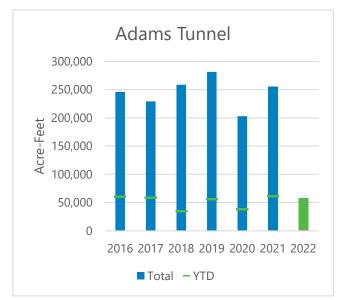
Notes:

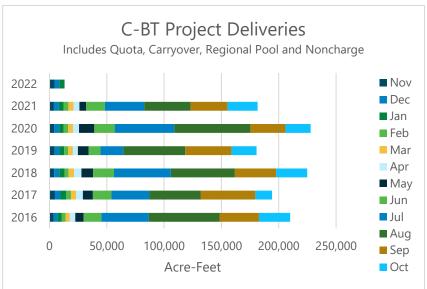
- 1) Quota set at 50%
- 2) Carryover Carryover will not be certified until April 30. Until that date, the Maximum Potential Carryover is reported for Carryover so that adequate supplies are set aside to fulfill all potential obligations.
- 3) Regional Pool Additional water acrued to the Regional Pool on April 30, 2022. There is 15,159.9 Acre-Feet in the Regional Pool for WY 2022.

C-BT Project Deliveries

February 1, 2022







Deliveries by Area

January **Carter **Horsetooth **Other* Water Year **Boundary **Water Year **Horsetooth **Other* **Other* **Other*

Deliveries by Use

