## LARIMER COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN 2025 ANNUAL REPORT UPDATE- City of Fort Collins Mitigation Actions

CRS Activity 510

The following is a summary document of updates and progress related to mitigation actions identified in the 2021 Larimer County Multi-Jurisdictional Hazard Mitigation Plan was adopted by the City in July 2021.

This annual report was completed as part of a requirement of the City of Fort Collins' participation in the Federal Emergency Management Agency's (FEMA's) Community Rating System (CRS).

ID	Related Goal(s)	Hazard(s) Mitigated	Description / Background / Benefits	Lead Agency and Partners	Cost Estimate	Potential Funding	Priority	Timeline	Status / Implementation Notes	2023-2024 Update
H1	1, 4	Flooding	Green Infrastructure policies and outreach. Issue: Reduce Flooding by widending the policies that require green infrastructure, improving technologies used, increasing alternatives that can be used, improving available incentives, increasing awareness and mitigation by City Agencies and the public. Recommendation: Improved specifications, better technical details, easier access. Action: Enhancement of Green Infrastructure policies through incentives, ooutreach, and technical support for implementation.	City of Fort Collins - Stormwater Utility, City of Fort Collins Customer Connections Department	\$300,000/yr.	Fort Collins One Water Utility, Colorado Department of Health and Environment EPA Grant funding	High	Ongoing	Annual Implementation Policies have been updated to require all new development to install mitigation measures. City Capital projects now include Green Infrastructure as one of their flood mitigation control measures, a Green Infrastructure Implementation Manual has been adopted and is widely used in the community, routine updates are easily done through review and approval for technical specifications by Utility managers.	Basil Hamdan Contact Green Infrastructure polie in Fort Collins. Implemer pursued. GIS mapping ha locations, types and wate served by Green Infrastru adopted that have multi-ć as installation of rain garc Downstown Stormwater installation of Green Infra
H2	1, 2	Flooding	Low Impact Development Retrofits. Issue:Improve water quality, Reduce Urban Flooding and Enhance community resiliency by retrofiting green infrastructure into existing City regional drainage facilities. Recommendation: Incorporated into Drainage Master Plan Updates approved by Water Board and City Council. Action: Retrofitting of Green Infrastructure facilities into existing regional facilities	City of Fort Collins - Stormwater Utility City of Fort Collins Parks, City of Fort Collins Natural Areas	Varies from project to project can range from \$10K to \$500K	Fort Collins Utilities, City of Fort Collins Parks and Recreation, Fort Collins Sustainability Services, Grants	Low	Ongoing	In Progress. We continue to implement retrofits to existing infrastructure as the City builds Capital projects where Green Infrastructure is incorporated into project design and construction.	Basil Hamdan Contact The Oak Street Project ir incorporating Green Infra project will mainly use a a hybrid system will be us
НЗ	1,2,3	All	Training in Disaster Management Large Scale Incidents. Issue: City Emergency Management and Security has assumed responsibility for disaster management training (outside of fire and wildland which remains with PFA) for community hazard response. As an emergency response organization, expanding their scope in areas other than response will increase the community's capability to be more resilient. Recommendation: Increase training and knowledge in disaster management. Action: As ICS understanding becomes more part of orgranizational operations, develop and particpate in utilites focused exercises and trainings to assist staff in preparing for SME driven responses.	County-wide collaboration to include a multi-jurisdictional effort.	TBD	EMI/FEMA- Local	Ongoing	Scheduled- April 2024 August 2024 Ongoing	<ol> <li>In April City of Fort Collins staff will participate in a 1-day exercise that deals with the impacts of a regional threat to water delivery, focussing on cordinated response and shared resources. 2. In August City Staff will join other jurisdictions from Larimer County at EMI to work through 4-days of disaster preparedness and response training and exercises. The scenario is based around natural disaters that impact water and electric uitlities.</li> <li>ICS training is ongoing through for staff, including a new, city-wide emergency communication plan and the development of EOC staff. This incudes using an ICS based collaborative model for mitigation planning.</li> </ol>	Jim Byrne Contact
H4	1, 3, 4	Drought, Extreme Temperatures, Flood, Severfe Storm, Severe Winter Weather, Wildfire	Public Education and Awareness. Issue: To enhance our overall preparedness, City staff and the residential and business community members need access to ongoing education through awareness campaigns, events, public outreach, website, social media, and education workshops. Recommendation: Continue to identify, promote, and present education workshops, awareness campaigns and training opportunities for City staff, residents, non-profit organizations, and business owners. Promote web programmable thermostats for remote control of heat to prevent frozen pipes See Action Worksheet for additional details.	City of Fort Collins, Larimer County, Poudre Fire Authority, Fort collins Police, LETA, United Way, American Red Cross, FEMA and other identified stakeholders and community response agencies as required to enhance overall knowledge and preparedness.	Most costs will be absorbed within existing annual budgeted line items, which currently support 24x7 OnCall communications support.	Annual budgets and mitigation grant opportunities.	Medium	Ongoing	In Progress. On track with education and outreach for drought, flood, severe storm, severe winter weather, and wildfire. More coordination on extreme temperatures is needed due to staff turnover.	Gretchen Stanford Cor There is no change to the
H5	1, 2	Flood	Magnolia Storm Sewer. Location: Old Town Fort Collins area along Magnolia Street to the Cache La Poudre River. Issue: This area of Fort Collins has old undersized storm sewers that do not meet current drainage standards nor have a proper outfall to the River. Recommendation: Install a new storm sewer system to improve the drainage and reduce flooding for storms up to and including the 100-year event and improve water quality for smaller more frequent storm event (2 year and more frequent). Action: design and construct new storm sewer.	City of Fort Collins - Stormwater Utility, CDOT, CWCB, FEMA	\$22M, updated to \$72M.	Stormwater Utility Fee, Grants	Medium	Replaced by Oak Street Project. Timing pushed back 10-15 years	In Progress. Magnolia Street Stormwater Outfall was the City's highest priority project, but now it is the fifth priority based on the 2019 Old Town Optimized Plan.	Matt Fater Contact Oak Street is now the #1 Plan. The second priority years.

	2025 Update
	Basil Hamdan Contact
cies are now fully implemented for all new developments tation of these policies for municipal operations is being as been completed identifying all Green Infrastructure rshed area. Overall City coverage of watershed areas acture has been updated. New technologies have been disciplinary benefits including flood risk reduction, such dens in City street retrofits. Capital projects, such as the Improvement Plan (DSIP), will include design and astructure.	As part of the One Water policies, the Ciy has formed a multi-departmental team tasked with implementing Green Infrastructure policies at a Citywide level by coordinating activities of various departments including Natural Area, Parks, Forestry, and various Water Utilities Departments – Capital Projects, Environmental Regulatory Affairs, Stormwater, Wastewater and Water Conservation.
	Basil Hamdan Contact
n downtown Fort Collins will be addressing flooding by astructure into a large storm sewer system. Though the traditional sewer system to handle large flooding events, sed to adress water quantity and quality.	The City has installed real time monitoring network in the Poudre River to assess impact of water quality strategies and other measures on the river health.
	The City is also conducting a river wide health assessment of the Poudre River.
	Dennis Day Contact
	Project H3 has been completed 100% PFA and EPS now have ICS trainers and outreach materials.
ntact	Nick Combs Contact
e status of this project.	There is no change to the status of this project.
priority for the Downtown Stormwater Improvement y is Maple Street. Magnolia will be pushed back 10-15	Matt Fater - Contact Oak Street is now the #1 priority for the Downtown Stormwater Improvement Plan. The second priority is Maple Street. Magnolia will be pushed back 10-15 years. The Oak St. project is currently under construction and is expected to be complete by Sept. 2026.

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Нб	1, 2, 5	Flood	Stormwater Master Planning. Issue: The City has 13 Major drainage basins. Each has its own Master Basin plan. While the City has recently updated several of these plans, there are still plans that need to be updated. Recommendation: Update the Master Basin plans to delineate the 100 Year floodplain and floodway boundaries, which inform where development can safely occur. Action: The Master plans are also critical so that necessary infrastructure improvements can be efficiently designed, funded, and constructed. The identified projects and improvements are essential for protecting public safety as well as private and public infrastructure during flood events.	City of Fort Collins – Stormwater Utility. Larimer County Engineering. CWCB. FEMA. FC Natural Areas, Parks, Trails, etc.	\$1.4 over a 5 year period	Stormwater Utility Fee	High	Ongoing Goal is to updated necessary parts of each plan every 6-8 years.	In Progress. Utilities Stormwater Engineering staff, supported by external consultants, will complete important updates to portions of six (6) priority Stormwater Basin master plans over the 2025-2026 planning period. The process of updating these plans includes conducting detailed modeling of the hydrology (how much water) and hydraulics (where does the water go) and flood hazard area mapping. Staff will also be incorporating remote sensing data (Light Detection and Ranging, or LiDAR), which will improve the topographical information, thus providing overall more accurate modeling results. Master plans also identify where opportunities exist to construct low-impact development and stormwater quality features, which reduce pollutants from stormwater prior to being discharged into to the Poudre River or other receiving water bodies. Information from these plans supports more accurate conceptual cost estimation for identified projects, which are then able to be prioritized for consideration in the Water Utilities Capital Improvement Plan. These studies utilize multi-objective approaches that consider flooding risk, stormwater quality, stream rehabilitation, Natural Areas, trails, recreation, and Parks.	Ken Sampley Contac Proposed updates for 2 2025 - Dry Creek (Sele Boxelder/Cooper Sloug 2026 - Fossil Creek (H; (Selected Plan). This is an On-going Pro receive additional fundi
H7	1, 2, 3, 4, 5	Utility Disruption, Drought, Earthquake, Land Subsidence, Extreme Temperatures, Flood, Severe Storm, Wind & Tornado, Fire, Public Health, Hazmat	Electric Supply. Issue: Communication and Information shared with citizens within the area. Recommendation: Social Media posts on Utilities and PRPA sites. Contact local news agencies to provide updates and coverage of issues. Utilize banners hanging in cities and surrounding area to spread the information of potential risks. Also utilize vehicles such as buses and work trucks to spread the word. Information could contain things such as where to go to get information on suggested items for a "Go Bag", (banners are hung in Fort Collins yearly for reminders such as "Flood Awareness Week", "Mosquitos", other potential risks could be advertised to make people aware. Action: Coordination of hanging of banners in different areas and/or making of signs for use on vehicles.	Larimer County. City of Loveland, City of Estes Park, City of Fort Collins, Wellington, Timnath, Red Feather	\$50,000	Grants, future budgets.	Medium	Ongoing	In Progress.	Electric Supply issue: C within the area. Reccor PRPA web sites. Also i Larimer County Alerts. coverage of issues and banners hanging across risk/hazzards in the are work trucks to spread ti information could cont supplies and including I city for flood awareness citizens aware. Actions operations. All operati
H8	1, 2	Utility Disruption, Drought, Earthquake, Land Subsidence, Extreme Temperatures, Flood, Severe Storm, Wind & Tornado, Fire, Public Health, Hazmat	Electric Distribution. Issue: Communication and Information shared with citizens within the area. Recommendation: Social Media posts on Utilities and PRPA sites. Contact local news agencies to provide updates and coverage of issues. Utilize banners hanging in cities and surrounding area to spread the information of potential risks. Also utilize vehicles such as buses and work trucks to spread the word. Information could contain things such as where to go to get information on suggested items for a "Go Bag", (banners are hung in Fort Collins yearly for reminders such as "Flood Awareness Week", "Mosquitos", other potential risks could be advertised to make people aware. Action: Coordination of hanging of banners in different areas and/or making of signs for use on vehicle	City of Fort Collins L&P	\$200,000	Within L&P budget	High	Unknown	In Progress.	Electric Supply issue: C within the area. Reccor PRPa web sites. Also in Larimer County Alerts. coverage of issues and banners hanging across risk/hazzards in the are work trucks to spread t information could contt supplies and including I city for flood awarenes citizens aware. Actions operations. All operati
H9	1	Flood, Severe Storm	Drainage System Maintenance. <u>Issue</u> : Ongoing maintenance of the City drainage system to prevent failures. <u>Recommendation</u> : Annual assessment and maintenance plan with projects prioritized by need and funding availability. <u>Action</u> : Replacing and repairing sections of the City drainage system as necessary.	City of Fort Collins – Stormwater Utility	\$1.45M/yr.	Residential and Business Stormwater Rates	High	Ongoing	Annual Implementation. Stormwater maintenance continues to be funded for \$1.5M per year to construct small capital stormwater improvement projects.	Doug Groves Contac Annual Implementation \$1.5M per year to cons

2023-2024 Update	2025 Update
Ken Sampley Contact	Ken Sampley, Claudia Quezada Contacts
Proposed updates for 2025 and 2026 include: 2025 - Dry Creek (Selected Plan), Spring Creek (Hydrology Ph 2, Hydraulies), 30xelder/Cooper Slough, LiDAR 2026 - Fossil Creek (Hydrology), Spring Creek (Selected Plan), McClellands Selected Plan).	The new West Vine Basin Master Plan hydrology, hydraulics, and floodplain mapping was adopted in 2024. The selected plan is being finalized. Hydrology is being updated for Mail Creek, Fossil Creek, McClellands, and Spring Creek basins.
This is an On-going Program in the City's Budgeting process, so it is likely it will eccive additional funding of \$200,000 in 2025 and \$300,000 in 2026.	
Electric Supply issue: Communications and information shared with citizens within the area. Reccommendations: All social media post on the Utilities and	Gordan Cromwell Contact
PRPA web sites. Also including the Mobile Apps of Pulse Point, Code Red and arimer County Alerts. Contacting local news agencies to provide updates and coverage of issues and emergencies providing transparency to the public Utilizing manners hanging across the city and surrounding area's to spread the potential isk/hazzards in the area. Also utilize city and county vehicles such buses and work trucks to spread the word of upcoming and potential situations. The nformation could contain impotant instructions on where to go, and how to get applies and including local and staged medical care. Banners are hung across the ity for flood awareness week. Other potential risk could be advertized to keep itizens aware. Actions: The cordination of all entities is imperative for successful operations. All operations continued for 2023-24	All operations continued for 2025.
Electric Supply issue: Communications and information shared with citizens within the area. Reccommendations: All social media post on the Utilities and	Gordan Cromwell Contact
PRPa web sites. Also including the Mobile Apps of Pulse Point, Code Red and arimer County Alerts. Contacting local news agencies to provide updates and overage of issues and emergencies providing transparency to the public Utilizing panners hanging across the city and surrounding area's to spread the potential isk/hazzards in the area. Also utilize city and county vehicles such buses and work trucks to spread the word of upcoming and potential situations. The nformation could contain impotant instructions on where to go, and how to get upplies and including local and staged medical care. Banners are hung across the ity for flood awareness week. Other potential risk could be advertized to keep titzens aware. Actions: The cordination of all entities is imperative for successful operations. All operations continued for 2023-24	All operations continued for 2025.
Doug Groves Contact	Doug Groves - Contact
Annual Implementation. Stormwater maintenance continues to be funded for 61.5M per year to construct small capital stormwater improvement projects.	

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	H 10	1, 2	Flood	Open Space Preservation. Issue: Ideal use of the floodplain allows for natural flooding while limiting development to protect people and property. Recommendation: Protect as much of the floodplain as possible by preserving it as open space. Work to protect and maintain the quality of streams, rivers and other vital water resources. Action: Floodplain parcels owned and acquired by the City will be permanently preserved as riparian open space to reduce the flood hazard in the City. To the degree possible these flodplains will be restored to connect the river with over flow channels and maximize the capacity for the corridor of public linds to safely convey flood waters.	City of Fort Collins - Natural Areas City of Fort Collins- Stormwater Utility		Natural Areas Budget; Grants	Medium	Ongoing	In progress: Since 2016 Natural Areas has acquired 5 acres in the Poudre corridor and has protected another 89 acres through conservation easement. In the same time period, Parks acquired four properties on East Vine along the Poudre River. In addition, Natural Areas has acquired 145 acres of properties that intersect with floodplains of various tributaries to the Poudre. Both departments are still actively seeking additional lands along the river andits tributaries from willing sellers. Meanwhile, Natural Areas continues it's efforts to optimize the condition of these riparian floodplains and the resilience of the Poudre corridor to large floods. Over the past decade the function of riparian floodplains was restored at North Shields Ponds, McMurry and Homestead natural areas. In the next five to eight years Natural Areas is planning to continue restoration of floodplain function at two sites downstream of downtown. 2024 Update: In progress. Since 2022, the Natural Areas Department (NAD) has purchased 62 acres within designated floodplain areas either along the Cache la Poudre River or its tributaries of Boxelder and Dry creeks. The department continues to actively seeking additional lands along the river andits tributaries from willing sellers. In addition to purchasing and protecting floodplain areas, NAD actively restores lands along the Cache la Poudre River) and its tributaries. In 2023, NAD and the City of Fort Collins Utilities Department partnered on a river restoration project on the Poudre River flour years, NAD will continue efforts to optimize the condition of these riparian floodplains and the resilience of the Poudre corridor to large floods.	Bernadette Kuhn & Ju 5/1/2024 - The NAD c that are protected as o throughout the City.
	H 11	1, 3, 4	Flood, Severe Storm	Public Outreach.           Issue: Increase public awareness concerning flood hazards and risks.           Recommendation: A comprehensive public outreach program outlined by the City's Program for Public Information (PPI)           Committee to provide targeted outreach for flood hazards in the community.           Action: Utilizing the eleven Community Message Topics developed by the PPI committee the City will continue implementing numerous public information and education projects to increase the community's awareness of flood hazards and safety.	City of Fort Collins – Stormwater Utility FEMA, Red Cross, LETA911. OEM, Engineering Consultants, Realtors, Developers	\$15,000/yr.	Commercial and Residential Stormwater Rates, OEM Budget, Grants	High	Ongoing	Annual Implementation. The City will continue implementing numerous public information and education projects to increase the community's awareness of flood hazards and safety. In 2022 the City overhauled its Program for Public Information (PPI) plan with the cooperation of stakeholders and other departments. Meetings will continue to be held annually.	Claudia Quezada Cc The Annual PPI Meeti were reviewed and upo May 2024. Included mailers to flo locations around town "Don't Drive Through This program and its c Budget and On-Going
	H 12	1, 3, 5	Flood	Regulatory Programs.         Issue: Unregulated development in the floodplain is unsafe for people and structures. <u>Recommendation</u> : Develop and enforce safe development in the floodplain. <u>Action</u> : Enforce current regulations for development in the floodplain and update regulations, as necessary.	City of Fort Collins – Stormwater Utility FEMA, CWCB	\$300,000/ yr.	Utilities – Stormwater Budget	High	Ongoing	Annual Implementation. The City continues to enforce development regulations in the 100-year floodplain.	Theodore Bender Co The Stormwater Utility 10 of City Code. The code was updated improvements. There to adopt a "Best Availa in late 2024 or early 20 This program including Operating Budget and
	H 13	1, 2	Flood	Myrtle Street Stormwater Outfall. Issue: Properties and structures are flooded in the vicinity of Myrtle Street. <u>Recommendation</u> : This project involves the enlargement of the existing storm sewer along Myrtle Street from Remington Street west to Sherwood Street, and directing this storm sewer into the proposed Magnolia Street Outfall at Remington and Magnolia. Action: This project will reduce flood flows along Myrtle Street east of Sherwood Street, including overtopping of College Avenue. This reduction in flows along Myrtle Street will also serve to reduce surface flow diversions that direct runoff north to Mulberry Street along Peterson Street.	City of Fort Collins – Stormwater Utility CDOT	\$15M updated cost estimate \$24M	Stormwater Utility Fee, Grants	V. Low	TBD	On Hold. The associated Magnolia Street Stormwater Outfall was the City's highest priority project, but now is the fifth priority based on the 2019 Old Town Optimized Plan.	Matt Fater Contact Myrtle Street Outfall F on the Master Planning cycle (2026) Hazard M
	H 14	1, 2	Flood, Severe Storm	Stream Rehabilitation and Enhancement Program. <u>Issue</u> : In 2012, The City of Fort Collins' Stormwater Master Plan was updated to include stormwater quality and stream restoration projects. The Master Plan update utilized results and information obtained from the Stormwater Utility Repurposing program in conjunction with basin- and stream- specific recommendations obtained from the following two program efforts: A.Basin-Specific Stormwater Quality Best Management Practices (BMP) Selected Plans; and, B.Stream Restoration and Stability Study and Prioritization with the Multi Criteria Decision Analysis (MCDA) Tool. <u>Recommendation</u> : This program has been identified as a priority for City Council. The City has committed to funding at least one project per two year budget cycle.	City of Fort Collins – Stormwater Utility Larimer County	The next project Fossil/Stanton has a \$5M budget	Stormwater Utility Fee, Grants	High	Ongoing	In Progress. This program has been identified to be a priority by City Council.	Jason Stutzman, Matt Action: Install WQ BM City. Current projects under Fossil/Stanton Creek fi

	2025 Update
Feder Contacts	Bernadette Kuhn (Natural Areas), Taryn Tigges
rently owns 1599 acres of FEMA-designated floodplain n space and play a critical role in mitigating flood impacts	(GIS calculations) Contacts There are currently approximately 1,900 acres of Natural Areas located within FEMA-designated and City-designated high risk floodplains, within the City's Growth Management Area.
act was held on April 11, 2024. Our outreach messages ed. Our Annual Flood Awareness Week is scheduled for plain residents, mailer to Realtors, and displays at	Taryn Tigges Contact The 5-year PPI update has been completed with meetings held in January and February, 2025. Annual Flood Awareness Week was held the last week of May 2025, which included mailers to floodhain residents a necesscation to realtors
ive bus benches are placed around town with message loodwater". Other outreach held throughout the year. ts are funded as part of our Stormwater Operating unding program so it is funded annually.	poster and brochure displays at public locations, and "Be Flood Ready" banners placed around town. Seven "Don't Drive Through Floodwater" bus shelter posters that were placed last year are still on display.
inding program so it is funded annually.	still on display.
tact	Ken Sampley Contact
ontinues to enforce the floodplain Regulations in Chapter	The Stormwater Utility continues to enforce the floodplain Regulations in Chapter 10 of City Code. No changes.
April 2022 related to additions and substantial ve been no Code Revisions since then. The City hopes le Information" provision for City and FEMA Floodplains 5.	
taff and related costs is funded as part of our Stormwater n-Going Funding program so it is funded annually.	
	Matt Fater Contact
ject is now on hold and has been placed as a low priority riority list. This project may be removed from the next- igation Plan process.	No changes
ter Contacts s and construction stream enhancements throughout the	Jason Stutzman or Matt Fater Contact Action: Install WQ BMPs and construction stream enhancements throughout the City.
ay are: Mail Creek at Two Creeks Natural and n Trilby to Lemay	The Mail Creek at Two Creeks Natural was completed in 2023. The next project is Fossil / Stanton from Trilby to Carpenter is schedule for Fall 2025.

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Н 15	1, 2	Flood	West Vine – Forney Pond. <u>Issue</u> : This area of Fort Collins was the historic flow path of Solider Creek that has been covered up or redirected by development over the years. <u>Recommendation</u> : This detention pond we capture runoff from upstream contributing area and detain it so reduced flooding downstream. <u>Action</u> : Flooding in downstream properties and homes.	City of Fort Collins – Stormwater Utility Larimer County	\$4M	Stormwater Utility Fee, Grants	Medium	10-15 years	The City purchased this property, and it is on the 5-year master plan priority list	Ken Sampley Contact This project is in the 10-Year Stormwater CIP Priority list.	Ken Sampley Contact
H 16	1	Drought, Flood, Fire, Public Health	Water Treatment Utilities-Water Treatment Process Improvements. Issue: Additional treated water storage is required to serve the citizens of Fort Collins in case of drought, flood, fires, or public health emergencies. Recommendation: Improvements to the water treatment process. Action: Construct a new 10-million- gallon treated water storage tank at the Water Treatment Facility.	City of Fort Collins: Water Treatment Utilities CDPHE	\$14M	Utilities reserves, State DWRF	Medium	2030	Continue - Not completed. This is a long-term Capital Project that will be implemented within the next 10 years, depending upon funding.	Greg Stonecipher, Jason Graham Contacts 7/19/2022 - There is no change in the status of this project. 5/1/2024 - There is no change in the status of this project. Community water usage has not yet reached the threshold requiring the planned additional storage to be built GDS	Greg Stonecipher Contact There is no change in the status of this project. Community water usage has not yet reached the threshold requiring the planned additional storage to be built.
H 17	1, 2	Drought, Public Health, Hazmat	Water Treatment Utilities-Water Treatment Process Improvements. Issue: The Water Treatment Facility currently provides secondary disinfection to the City's water supply through the addition of chlorine. The chlorine is delivered to the Water Treatment Facility via truck on a weekly basis. The chlorine supply is extremely hazardous and is a threat to public safety in the event of an accident during transportation or in the case of a leak at the Water Treatment Facility. The City's water supply is also vulnerable to contamination due to an interruption in the delivery of chlorine. A mitigation strategy is to construct a sodium hypochlorite generation facility at the Water Treatment Facility in lieu of chlorine gas. This will ensure a safe and reliable supply of bleach with which to disinfect the City's drinking water supply.	City of Fort Collins: Water Treatment Utilities. CDPHE	\$12M	Utilities reserves, State DWRF	Medium	2024	Continue - Not completed. This is a long-term Capital Project that will be implemented within the next 10 years, depending upon funding.	Greg Stonecipher, Jason Graham Contacts 7/19/2022 - There is no change to the status of this project. 5/1/2024 - There is no change in the status of this project. Adequate funding is not available yet available for this project. GDS Recommendation: Improvements to the reliability and safety of the water treatment process. Action: Replacement of Chlorine gas with on-site generation of Sodium hypochlorite	Greg Stonecipher Contact There is no change in the status of this project. Adequate funding is not available yet available for this project. Other capital projects are higher priority for funding. There have been informal conversations about future collaboration on this project between City of Fort Collins Water Production and Soldier Canyon Water Treatment Authority.
H 18	1, 2	Drought, Earthquake, Land Subsidence, Extreme Temperatures, Flood, Severe Storm, Wind & Tornado, Fire, Public Health, Hazmat	Water Treatment Utilities-Water Treatment Process Improvements. Issue: Rehabilitation of the existing Poudre River 24" Pipeline. This pipeline serves the City of Fort Collins with the majority of its drinking water. The line is almost 100 years old is a potential weakness in the City's supply system. The line is susceptible to failure from forest fires, land subsidence, and hazmat spills in the river. Recommendation: Improvements to the drinking water supply process. Action: Rehabilitate the Poudre River 24" water supply line.	City of Fort Collins: Water Treatment Utilities. CDPHE	\$12M	Utilities reserves, State DWRF	Medium	2024	Continue - Not completed. This is a long-term Capital Project that will be implemented within the next 10 years, depending upon funding.	Greg Stonecipher, Jason Graham Contacts 7/19/2022 - This project has been submitted for proposed funding for the 2023/2024 cycle. 5/1/2024 - A small section of the twin to this line, the 27" line adjacent to the 24", was replaced this year at the first river crossing. The design of the new crossing is much more robust and resilient. Additionally the section replaced was upsized to 36" to be compatible with future replacement of both line with one 36" line.	Greg Stonecipher Contact No further plans are in place to advance this project at this time. A comprehensive plan is schedule for 2025 to assess and prioritze all assests and the Poudre pipeline wil be considered strongly in this assessment and prioritization.
H 19	1	Drought, Earthquake, Land Subsidence, Extreme Temperatures, Flood, Severe Storm, Wind & Tornado, Fire, Public Health, Hazmat	Water Treatment Utilities-Water Treatment Process Improvements. Issue: Water Quality in the Cache la Poudre River watershed and the Colorado-Big Thompson water system can be degraded due to Fires (drought and extreme high temperatures create a potential for fire hazards) and Pine Beetle deforestation. Recommendation: Improvements to the water treatment process. Action: Installation of a UV Disinfection system, Installation of Granular Activated Carbon filters, Installation of Biologically Active Carbon filtration.	City of Fort Collins: Water Treatment Utilities CDPHE	\$27 million- \$100 million depending on the severity of the degradation in source water quality	Utilities Reserves, State DWRF	Medium	2030	Continue - Not completed. This is a long-term Capital Project that will be implemented within the next 10 years, depending upon funding.	Greg Stonecipher, Jason Graham Contacts 7/19/2022 - There is no change to the status of this project. 5/1/2024 - This has not been implemented and is not planned to be implemented in the next two years. Funding for this project will be pursued when the need is indicated by degradation in source water quality. Estimated trimeframe is within 10 years.	Greg Stonecipher Contact There is no change to the status of this project.
H 20	1	Drought, Extreme Temperatures, Flood, Fire, Public Health	Water Treatment Utilities: Redundant Second Outlet Installation. Issue: A second outlet from Horsetooth Reservoir to the Water Treatment Facility would provide an alternate drinking water supply to the City of Fort Collins in the case of a wildfire or a flood in the Colorado-Big Thompson watershed. The City currently has an outlet from the Reservoir at a single depth. The new outlet would allow for diversion for a different location and at multiple depths to mitigate the water quality effects of a fire in the watershed.	City of Fort Collins: Water Treatment Utilities Bureau of Reclamation, Northern Colorado Water Conservancy District	The City of Fort Collin's Cost share would be ~\$5 million	State of Colorado Drinking Water Revolving Fund, Fort Collins Utilities Reserves	Medium	2025	Continue - Not completed. This is a long-term Capital Project that will be implemented within the next 10 years, depending upon funding.	Greg Stonecipher, Jason Graham Contacts 7/19/2022 - There is no change to the status of this project. Recommendation: Redundant second outlet form Horsetooth Reservoir to the Water Treatment Facility. Action: Installing a new outlet and pipeline (redundant second outlet) from Horsetooth Reservoir to the Water Treatment Facility. 5/1/2024 - Initial investigations have been performed preliminary to design, but the project is currently on hold. Estimated time frame is 5 to 10 years. This would need to be a joint project working with Bureau of Reclamation and the Northern Colorado Water Conservancy District.	Greg Stonecipher Contact There is no change to the status of this project.
H 21	1	Earthquake, Land Subsidence, Extreme Temperatures, Flood, Severe Storm, Wind & Tornado, Fire, Public Health, Hazmat	Wastewater Collection, Sewer By-Pass Pumping. <u>Issue</u> : Loss of function in wastewater collection system. <u>Recommendation</u> : Follow emergency repair manual created for trunk main emergencies. Guidance in manual is to contract on-call contractors with appropriate equipment for sewer pumping, bypass and all appropriate appurtenances.	City of Fort Collins: Wastewater Collection City of Fort Collins Traffic Operations; Other Wastewater Districts (Boxelder and South Fort Collins)	The City of Fort Collin's Cost share would be ~\$100,000	Potential Federal Grants.	Medium	TBD	This project is on track from the standpoint that in an emergency we are prepared to rent/hire the assembly or placement of emergency bypass.	Ray Fisher, Christina Schroeder, Andrew Gingerich Contacts 5/1/2024 -No changes - On track	Ray Fisher, Christina Schroeder, Andrew Gingerich Contacts
H 22	1, 2	Earthquake, Land Subsidence, Extreme Temperatures, Flood, Severe Storm, Wind &	Water Distribution: Temporary Water System. <u>Issue</u> : Loss of a portion of the water distribution system. <u>Recommendation</u> : Temporary water system. <u>Action</u> : Construct temporary water main with services until permanent service is restored. Temporary system would be constructed on the surface and connected to a fire hydrant located outside of the damaged zone.	City of Fort Collins: Water Distribution City of Fort Collins Traffic Operations; Other Water Districts (ELCO,	The City of Fort Collin's Cost share would be ~\$100,000	Potential Federal Grants.	Low	TBD	Temporary water distribution line can be constructed in the event of an emergency. On Call contractors are available and able to assist in providing temporary water systems.	Jim Carder, Gregg Stonecipher, Andrew Gingerich Contacts 5/1/2024 Updated Hazard to reflect outside support enlisted	Jim Carder, Gregg Stonecipher, Andrew Gingerich Contacts This would only be implemented in an emergency.

ID	Related Goal(s)	Hazard(s) Mitigated	Description / Background / Benefits	Lead Agency and Partners	Cost Estimate	Potential Funding	Priority	Timeline	Status / Implementation Notes	2023-2024 Update
H 2:	3 1,2,3	Dam Failure/Incident	Boxelder Creek Watershed Dams. <u>Issue:</u> A series of flood control dams were built in the 1970s and 1980s to protect agricultural lands from flooding and erosion damage. In 2014, the State Engineer's Office (SEO) completed a routine review of the dams for certification. The land use changes downstream of Dams B-2, B-3 and B-4 from agricultural use to suburban and urban development required a change in the dam classification from 'moderate' to ''high hazard''. The regional communities protected from flooding by these dams needs to meet the SEO Division of Dam Safety's Regulations. <u>Recommendation:</u> Regional Partnerhip investigated the feasibility and costs to provide expensive rehabilitation and/or reconstruction of the dam emergency spillways and embankments. The SEO Division of Dam Safety recently updated its regulations governing dams of this type to allow for a Risk and Consequence analysis approach. This approach is different than prior prescriptive regulations and introduces the determination of "potential failure modes" and characterizes the "likelihood" of the failure mode within a risk context. Action: Pursue the Risk and Consequence analysis.	City of Fort Collins, Larimer County, Town of Wellington, Town of Timnath North Poudre Irrigation Company, State Engineer's Office Division of Dam Safety, Natural Resources Conservation Service	Fort Collins' share of costs over the next five years is approximately \$65,000 annually. Funding is allocated according to risk percentages for 5 government parters/sponsors.	City of Fort Collins, Larimer County, Town of Wellington, Town of Timnath budgets	High	2019 - 2025	New to this list in 2021. Ongoing Operations and Maintenance and creation of \$1M rehabilitation fund for Dams B-2, B-3 and B-4. All were determined through the Risk and Consequence Analyses to have a LOW Failure Likelihood and a Consequence LEVEL 3. In accordance with SEO Requirements, this rating does not compel physical dam and/or spillway modifications. The Emergency Action Plans (EAPs) have been completed. The flood water elevation monitoring systems at BCW Dams B 2, B 3 and B 4 are being installed in mid 2024. Fort Collins' share of costs over the next five years is approximately \$65,000 annually.	Ken Sampley Contac Dams B-2, B-3 and B-4 Analyses to have a LOV accordance with SEO and/or spillway modific completed. The flood w and B 4 are being instal five years is approxima This program's funding IGA with 4 other gover
H 2	4 1,2,3,4,5	Flooding	Flood Walk App. Launched in June of 2019, the groundbreaking FloodWalk mobile application uses augmented reality (AR) technology and storytelling to bring flood risk to life and demonstrate the benefits of mitigation. In the FloodWalk application, AR casts 3D visualizations of flooding onto the real world. What was once a familiar location is overtaken by dangerously high waters as a narrator recounts the impact of historic flooding and what has been done to make the area safer. Research shows that it's difficult for people to conceptualize future risk. We also know that those who have experienced flooding are far more likely to take action to prepare. The FloodWalk app allows users to see risk in a way that isn't possible from data and maps alone. By bringing the experience of flooding directly to the hands of the public, flood risk becomes something people can see, feel, and become motivated to reduce. The app can also help users visualize risk reduction projects that mitigate the risk of flooding in the community. Through AR, users can see how mitigation has transformed the land around them and learn how these critical projects help protect their homes and keep their families safe from disaster. Fort Collins has been selected as the second location to be showcased in the app. Locations along Spring Creek, the Poudre River and on the CSU Campus will be included. Past flood events such as the 1997 Spring Creek flood and the 2013 flood on the Poudre River and on the CSU Campus will be included. Past flood events such as the 1997 Spring Creek flood and the 2013 flood on the Poudre River and on the CSU Campus will be included. Past flood events such as the 1997 Spring Creek flood and the 2013 flood on the Poudre River will demonstrated using the AR technology. Past and future mitigation projects will also be included.	City of Fort Collins Stormwater Utility, FEMA	\$200,000	City of Fort Collins Stormwater Fund	Medium	End of 2021	New in 2021.	Claudia Quezada Co Waiting for FEMA to r 5/1/2024: FEMA Cont application is now 5 ye looking for funding for
H 25	5 1,2,3,4,5	Flooding	Flood Warning System Enhancement. Issue: From 2021-22, the City's Flood Warning System (FWS) has upgraded its legacy ALERT gages using new equipment that meets the National Hydrologic Warning Council's ALERT2 (A2) protocol. Six (6) gages will be upgraded the remainder of 2022, leaving only 8 gages out 72 remaining in Legacy ALERT. The Upgrade Program ensures the City can continue to meet its public safety mission for early detection and warning of flood conditions. Benefits: Loss of Life, Property & Infrastructure Damage.	City of Fort Collins Stormwater Utility	\$200,000	City of Fort Collins Stormwater Fund	Medium	End 2021	Completed 2021 - 2022 for 64 of the 72 gages total.	Chris Lochra Contac 5/1/2024 - Planned sco In addition, the City ha ALERT2 protocol.
H 20	5 1,2	Flooding	Maple Street Stormwater Improvements           Issue: This area is in the oldest portion of Fort Collins and was constructed before there was stormwater drainage criteria. The area is subject to frequent flooding in smaller events and large-scale flooding for larger storm events.           Recommendation: Design and install large stormwater conveyance improvements and some detention where opportunities exist.           Action: This is the second Downtown Stormwater Improvement (DSIP) to be constructed.	City of Fort Collins - Stormwater Utility, Natural Areas, Streets, Parks, City Engineering, Water and Wastewater Utilities, FCMoves	\$40M over 3 years	City Stormwater Utility Fees	High	2027 2029	New to this list in 2024. This area was built in the 1900's over an historic flow path. The project has been designed and floodplain permitting is in progress. This is the #2 Stormwater CIP Project in the 10-Year CIP Prioritization.	Ken Sampley Contac Design is anticipated to anticipated to begin in 2 Stormwater Improveme the downstream upsizee installed. The combina in flooding in this area i from the 100-year flood

te	2025 Update
act	Ken Sampley Contact
3-4 all were determined through the Risk and Consequence OW Failure Likelihood and a Consequence LEVEL 3. In O Requirements, this rating does not compel physical dam fications. The Emergency Action Plans (EAPs) have been I water elevation monitoring systems at BCW Dams B 2, B 3 talled in mid 2024. Fort Collins' share of costs over the next nately \$65,000 annually. ng is included as a contractual mandate due to the City's vernmental entities. It should receive annual funding.	
Contact	Taryn Tigges Contact
o move forward. No progress in 2021-2022. ntractor Vince Hancock stated that the code for this years old, and its foundation needs updating. FEMA is still for these upgrades.	This project may be removed from the next-cycle (2026) Hazard Mitigation Plan process.
act	Chris Lochra Contact
cope of work complete as six (6) weather stations upgraded. has re-established its backup base station using the new	There is no change to the status of this project.
act	Ken Sampley Contact
to begin in late 2026 or early 2027. Construction is n 2028. This project was scheduled to follow the Oak Street ments project in order to coordinate and take advantage of zed conveyance facilities that will have recently been nation of these two projects will make a significant reduction a and remove a large number of structures and residences sodplain.	

ID	Related Goal(s)	Hazard(s) Mitigated	Description / Background / Benefits	Lead Agency and Partners	Cost Estimate	Potential Funding	Priority	Timeline	Status / Implementation Notes	2023-2024 Update
H 27	1,2,4	Flooding	Lincoln-Willow Phase 2 Stormwater Project. Issue: This area of Fort Collins has old undersized storm sewers that do not meet current drainage standards. The Lincoln-Willow Outfall was completed in 2015 and has not been extend up to Jefferson per the Downtown Stormwater Improvement Plan (DISP). Recommendation: Install a new storm sewer system to improve the drainage and reduce flooding for storms up to and including the 100-year event and improve water quality for smaller more frequent storm events (2-year and below.	City of Fort Collins -	\$8M	City Stormwater Utility Fees	Medium / High	Within the next 15 years	Recent 2023/2024 submittal.	Ken Sampley Contac This project is in the 10 review. It may not be ft Overall benefits are to p capability to reduce dist mechanisms
H 28	1,2,5	Flooding	Oak St Extension Stormwater Project. Issue: This area of Fort Collins has old undersized storm sewers that do not meet current drainage standards. The Oak Street Outfall was completed in 2001 and has not been extend up to Shields per the Downtown Stormwater Improvement Plan (DISP). Install a new storm sewer system to improve the drainage and reduce flooding for storms up to and including the 100-year event and improve water quality for smaller more frequent storm events (2-year and below.	City of Fort Collins Utility PDT	\$20M updated cost estimate \$45M	City Stormwater Utility Fees	High	Design: 2021- 22; Constructio n: 2023-24	New in 2021.	Matt Fater, Heather Mo
H 29		Drought	Drought Planning         Develop and use water budgets to manage indoor and outdoor water use.         Update the Fort Collins Utilities Water Shortage Action Plan in 2025.         Develop a regional water shortage approach         Update Fort Collins Utilities Water Supply and Demand         Management Policy and Water Efficiency Plan to incorporate drought mitigation efforts, as applicable.         Cquire additional storage (e.g., Halligan) or agreements for short-term water supply (raw water users who can transfer Horsetooth water rights for municipal use).         Code review and amendments to reduce water use year-round and into the future by keeping reservoirs full (e.g. update the land use code, building/plumbing codes, and others that can improve water use efficiency and reduce waste).         Incorporate risk reduction principles into code, policy documents and initiatives; Reduce the vulnerability of local assets to the impact of hazards; Reduce the severity and duration of drought and associated impacts.	City of Fort Collins – Utilities/Water Conservation	\$0 to >\$1million per project	Utilities – Water Fund Colorado Water Conservation Board grant funding Bureau of Reclamation – WaterSmart grant funding Norther Water grant funding	High	Ongoing	New in 2021.	Jen Dial, Donnie Dustir We have developed lan use, upon request, or in MF and irrigation only a of single-family develop shortages. They are info the future. Possibly out Shortage Action Plan. V as a Front Range Droug in the City has not happ efficiency on indoor plu progress. There is much especially outdoors. We continued to pursue Ha drought protection. 5/1/2024 - No changes
H30	1,2	Flooding	Northeast College Corridor Outfall (NECCO) Major Phase I and II of this major stormwater outfall were constructed between 2015 and 2020. Issue: Two major branch lines (A2 and A3) have to be constructed. Recommendation: Have an adjacent development (The Enclave) build these two stormwater major laterals and reimburse them upor construction from City Funds Action: Staff is including this requirement in their in-progress Development Agreement and is negotiating reimbursement amounts.	City of Fort Collins - Utilities / Stormwater Engineering	\$2 M from 2024 - 2025	Development fees, stormwater fees	High	Design and contract In- progress. Construction ir late 2024 through 2025	New Phase in 2023-2024.	Ken Sampley Contac Phases I and II constru development is necessit lines A2 and A3.
H31	1,2	Flooding	Mulberry-Riverside Stormwater Improvements	City of Fort Collins - Utilities / Stormwater Engineering	\$3.5M	HMGP Grant, Local Funding (SW fees)	Medium	Complete		Ken Sampley - Contact Construction was comp
H32	1,2,3	All	Fort Collins Emergancy Preparedness: Training in Emergency Preparedness and Response	City of Fort Collins - Emergency Preparednes and Security	Total dollars are \$80K for all City programming	General Fund w/ some dedicated funds from Utilities	High	Ongoing	Programming and training done in conjunction with internal and regional partners.	Jim Byrne contact No changes for 2023 th

Undata	2025 Undata
- Contact	Ken Sampley Contact
in the 10-year Stormwater CIP Funding Program. It is subject to not be funded until 10-15 years based on other high priority needs.	
s are to protect people, property, and natural resources; Improve duce disaster losses; Integrate hazard mitigation into other planning	
ather McDowell Contacts	Heather McDowell Contact
struction is planned to started in July 2024 and finishing July 2026.	As part of the overall Downtown Stormwater Improvements Program, the Oak Street Project began construction in July of 2024. Large diameter storm pipes ranging in size from 48" to 78" will extend from the previously constructed Oak Street Outfall, starting at Mason Street and extending to Jackson Street near City Park
	Enhanced storm water quality is provided from "rain gardens" in three locations along the Oak Street corridor to filter street runoff. The project has an anticipated completion of July 2026. As of March 2025, approximately 35% of the work is
	completed which includes 772 LF of tunnelling and 1,555 LF of mainline storm sewer. The newly constructed storm pipe is active and already moving stormwater downstream to the river.
ie Dustin Contacts	Jen Dial, Donnie Dustin Contacts
oped landscape water budgets as an optional tool for customers to est, or in coordination with other incentives (commercial, HOA, ion only accounts) and we created indoor/outdoor budgets for 90% y developments. We are not currently using these to manage water y are informational only, but we'd like to move in that direction in sibly outline a plan for that in the 2025 updates to the Water in Plan. We have started conversations with regional partners such ge Drought Group, but a local approach amongst water providers not happened yet. Some code changes have been made – increased door plumbing fixtures, xeriscape changes to land use code is in e is much more room for code amendments to improve efficiencies, oors. We will be focusing on this in the coming years. We have arsue Halligan Reservoir for future water supply security and tion.	We changed code to implement allotments for pre- 1984 non-residential customers who did not have one. Land-use code changes were approved to prioritize water conservation in landscaping, especially for new developments and commercial properties. The changes include limiting turf, requiring soil amendments when turf is removed, and generally promoting xeriscaping principles landscaping for development. We have continued to pursue Halligan Reservoir for future water supply security and drought protection. The Water Shortage Action Plan will begin updates at the end of the year.
changes for 2023 - May 1 2024.	
- Contact.	Ken Sampley Contact
construction completed between 2015 and 2020. Additional necessitating the need and opportunity to construct Major branch 3.	
Contact	Ken Sampley Contact
vas completed in 2018-19.	
ontact	Dennis Day - Contact
2023 through May 1 2024.	H32 is approx. 75% percent complete as we are still attempting to hire (1) FTE doing both emergency preparedness and security work supportine utilities.

I	DI	Related Goal(s)	Hazard(s) Mitigated	Description / Background / Benefits	Lead Agency and Partners	Cost Estimate	Potential Funding	Priority	Timeline	Status / Implementation Notes	2023-2024 Update
F	133			City-Wide Emergency Communication Plan - This will create a comprehensive, centralized approach to managing communication for events that have the potential for significant impact on the community. This is an all-hazards, all- events approach that align for internal and external communications. Plan will be align with city and regional partners and best industry practices.	City of Fort Collins - Emergency Preparednes and Security, Utilties, CPIO	\$125K	ARPA	High	Target- 6/1/2023 Completion	New in 2022	
	H34	1,2,5	Flooding	North Mason Stormwater Project. This project will provide stormwater infrastructure in a portion of the City does not currently have any infrastructure. The project will extend along North Mason St. from the Poudre River to Hickory St.	City of Fort Collins Utility PDT, North College URA	\$10 Million	City Stormwater Utility Fees and URA funding	High	Design 60% level waiting on ROW acquisition; Construction TBD	The Stormwater Utility is waiting to move forward with final design and construction until the City's Engineering Dept. completes the ROW acquisition for the ROW of future North Mason	Matt Fater Contact
F	135 1	,2	Flooding	Stormwater Small Capital Program Issue: Each year, the Stormwater Utility designs and constructs storm sewer lines and infrastructure replacement projects to correct deficiencies in the system, upgrade facilities, expand capacity and rehabilitate underserved areas. Recommendation: The design and construction of these projects are done with Utility in house staff and construction crews, which allows for schedule flexibility, construction efficiencies and reduced design and construction costs. Action: Budget approximately \$2M annually to this program. •Construction of Laporte Ave Stormwater Improvements – from Whitcomb to Mason (design was completed with prior offer) •Replacement of assets in the Mulberry and Shields Intersection •Construction of Foothills Basin Stormwater Improvements in coordination	City of Fort Collins Utilities / Stormwater Engineering, SW Maintenance, Streets, Trails, City Engineering	\$2M annually	Stormwater Utility Service and System Development Fees	High	Projects are prioritized every 2 years. Design and construction performed on executable projects. Distribute across the City	New item in 2024 This offer will fund design and construction of smaller, high-priority stormwater improvement projects. The Small Capital Projects are coordinated with other City departments to capitalize on opportunities for collaborative projects. An example of an opportunity project is replacing old or broken storm pipe before the Streets department paves the road to eliminate the risk of cutting new asphalt to repair the pipe later. Another example would be making repairs to streams or riverbanks ahead of Parks and Natural Areas trail projects.	Andrew Gingerich Contact Replacing these facilities brings them up to current star maintenance needs, and protects habitat and property Management Program, Utilities determines its Small Ca through established levels of service for sustainability, p availability, regulatory compliance, customer satisfaction The offer will target areas with frequent flooding and a maintenance costs along with opportunities to coording Street Maintenance Programs:

	2025 Update
	Dennis Day - Contact Project H33 City Wide Communications Plan has been 100% completed.
	Matt Fater Contact No changes
ntact is brings them up to current standards, lowers long term protects habitat and property. As part of its Asset Utilities determines its Small Capital Project priorities ls of service for sustainability, product quality, product ompliance, customer satisfaction and safety. as with frequent flooding and aging pipe with high with opportunities to coordinate with Engineering and grams:	Andrew Gingerich Contact