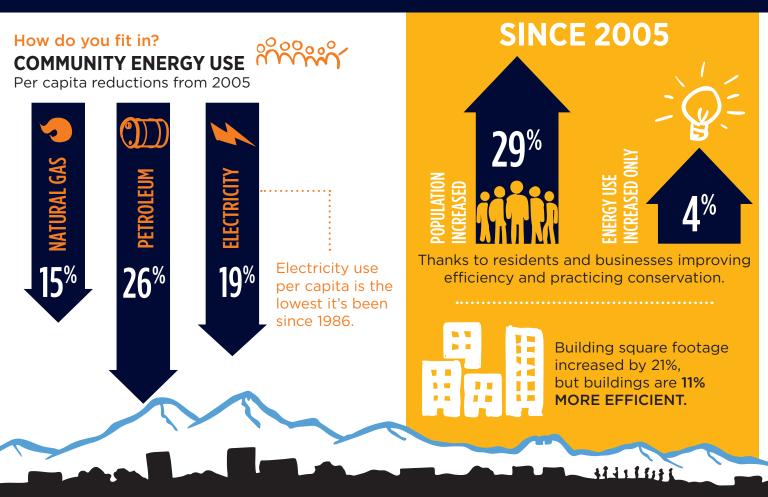


We can lead in ENERGY EFFICIENCY and RENEWABLES with HIGH RELIABILITY, AFFORDABLE BILLS and AWARD-WINNING PROGRAMS.

The Energy Policy reflects Fort Collins' values of reliability, affordability, safety, greenhouse gas emissions reduction, pollution prevention, environmental stewardship and energy independence. It is aligned with the Climate Action Plan (CAP) goals of 20% carbon reduction below 2005 levels by 2020, 80% by 2030 and carbon neutral by 2050. Read the full annual report at *fcgov.com/what-we-do*.



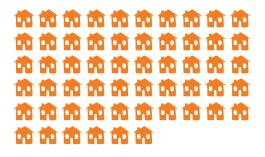
Residential Efficiency Savings: OUR IMPACT 63M kWh Despite a growing population, efficiency programs have helped limit the increase in electricity use. It would be 15% higher **Business Efficiency Savings:** without Utilities' programs. **168M kWh** Saved Electricity from Efficiency 2015 2020 **Actual Community** 2010 **Electricity Use** 2005 SMART **ENERGY** Fort Collins is designated a Smart Energy Provider **PROVIDER**



by the American Public Power Association.

Energy Savings

Customer electricity savings from programs totaled **43M kWh** (**2.8%** of the community's annual use), equivalent to taking 5,600 homes' electric use off the grid.



X 100

The average residential customer uses about **620 kWh** per month (or **7,400 kWh** per year).

Reliability

With **99.9981%** reliability, most residents did not experience an outage.

Community Economics

Customer projects generated more than \$44M in local economic benefits through reduced utility bills, direct rebates and leveraged investments, and also supported 240+ JOBS.



Peak Usage

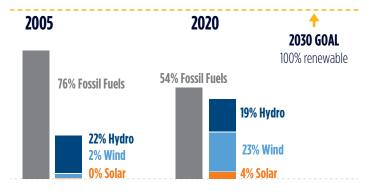
With Peak Partners, customers reduced demand by **1,800 kW** during **peak** times.

Did you Know?

It is cheaper to save electricity with efficiency (3.4 cents) than it is to buy more electricity (6.2 cents).

Electricity Carbon Emissions DOWN 38% from 2005

Electricity Supply



Local Renewables

Installed **454** new renewable energy systems, adding **3,200+ kW**.



1.4% of electricity came from local renewables.



Time-of-Day Rates

65% of residential customers showed a decrease in annual electric bills with TOD pricing.



The average monthly bill was **\$1.43 lower.**

LOOKING FORWARD

Our Climate Future

With people at the center of our work, we'll discover what's possible as we strive toward our energy and climate goals.

You are part of the solution. Get engaged at fcgov.com/OurClimateFuture.



