

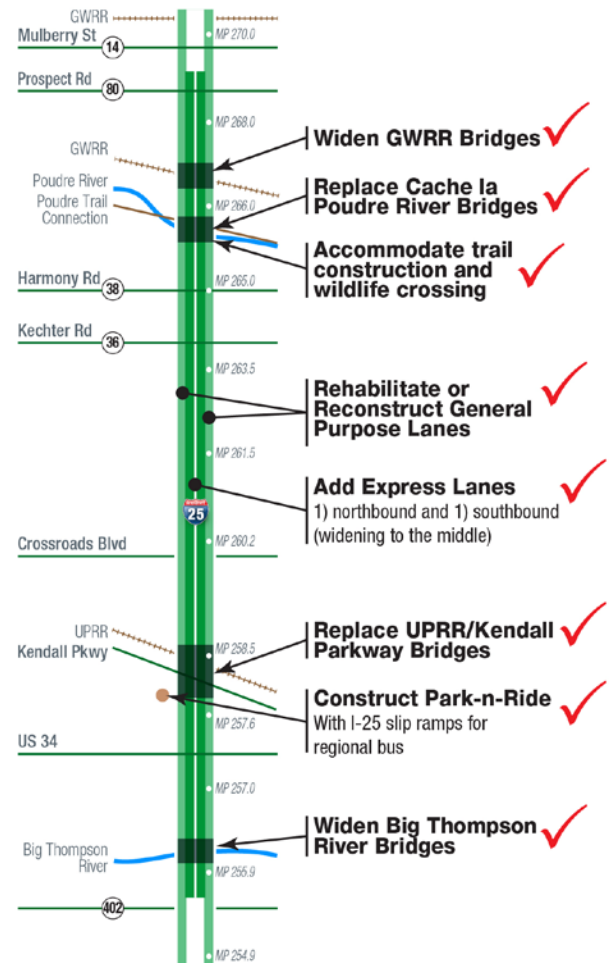
Great news! Northern Colorado successfully put together a funding package to expand I-25, adding one lane in each direction for 14 miles from Johnstown/Loveland to Ft. Collins. The project includes important transit, pedestrian, and cycling improvements that will connect Northern Colorado communities to each other and to the Denver Metro region, enhancing economic opportunities for residents and businesses.

Key components of the expansion include:

- Construct 14 miles of Managed Lanes, High Occupant Vehicles/Tolled Express Lane (HOV/TEL) from the Highway 14 exit in Fort Collins to the Highway 402 exit in Johnstown/Loveland
- Replace 2 aging bridges and widen 2 additional structures
- Relocate the US 34 Park-n-Ride to Kendall Parkway, improving regional bus service performance
- Create new pedestrian and bicycle access under I-25 at Kendall Parkway
- Connect 34.4 miles of the Cache la Poudre Regional Trail under I-25. The trail will also serve as a wildlife corridor.

The list below breaks down the funding that make up the \$237 million dollar project.

- \$157 million CDOT State Funds, including up to \$50 million in tolls from High Performance Toll Enterprise (HPTE)
- \$30 million Federal Funds
- \$25 million Local and District Government Contributions
 - Larimer County Mill Levy, \$10m
 - Metro District, \$6m
 - City of Fort Collins, \$2m
 - City of Loveland, \$2m
 - Weld County, \$2m
 - Town of Johnstown, \$1m
 - Town of Windsor, \$1m



- Town of Berthoud, \$500k
- Town of Timnath, \$500k
- \$15 million TIGER
- \$10 million GOCO, Other state funds

All of the municipalities in Larimer County agreed last fall to utilize revenue raised by a temporary increase in the County’s road and bridge mill levy to help pay for I-25 improvements. An IGA is in process to formalize the agreement amongst the eight municipalities and the County. An estimate of the Mill Levy funds through Larimer County breakdown as follows:

MILL LEVY - ALL FUNDING TO I-25						
Entity	Valuation	Percent of Total	Additional Temporary Mill Levy	\$ Annual Increase	5 Year Total	
Berthoud	\$ 64,747,424	1.8%	0.4228	\$ 13,688	\$ 68,438	
Estes Park	\$ 188,068,870	5.2%	0.4228	\$ 39,758	\$ 198,789	
Ft Collins	\$ 2,102,719,876	58.4%	0.4228	\$ 444,515	\$ 2,222,575	
Loveland	\$ 988,467,779	27.4%	0.4228	\$ 208,962	\$ 1,044,810	
Timnath	\$ 45,297,578	1.3%	0.4228	\$ 9,576	\$ 47,880	
Wellington	\$ 55,285,729	1.5%	0.4228	\$ 11,687	\$ 58,437	
Windsor	\$ 104,297,125	2.9%	0.4228	\$ 22,048	\$ 110,242	
Johnstown	\$ 53,975,316	1.5%	0.4228	\$ 11,410	\$ 57,052	
Municipalities	\$ 3,602,859,697	100.0%	0.4228	\$ 761,645	\$ 3,808,223	
Municipalities *	\$ 3,602,859,697	76.1%	0.4228	\$ 761,645	\$ 3,808,223	
Unincorp. **	\$ 1,129,043,675	23.9%	0.4228	\$ 1,239,004	\$ 6,195,021	
Larimer	\$ 4,731,903,372	100.0%	0.4228	\$ 2,000,649	\$ 10,003,244	
* Municipal share back is based on 50% of mill levy revenue						
** County share of mill levy revenue is 100% of collections from unincorporated and 50% of municipal property						