



FY2017 CITY OF FORT COLLINS Consolidated Plan Year Three

CAPER

Consolidated Annual Performance Evaluation

City of Fort Collins
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Approximately one in nine people in our community of 164,000 was impacted through the investment of Competitive Process funding, including CDBG and HOME, local Human Services Program, and local Affordable Housing Fund dollars. Through the FY17 grant cycle, the City's Social Sustainability Department partnered with 30 nonprofits (4 received CDBG funds) and 5 affordable housing providers (2 received CDBG & HOME funds) to further the goals of the Consolidated Plan. CDBG funding was used to make investments in critical public services, providing residents with disability services, senior services, behavioral health services, and shelter for those experiencing homelessness. CDBG and HOME funds were invested in multi-family housing rehabilitation and single-family ownership new construction. Local funds were granted to affordable housing rehabilitation projects, as well as nonprofit organizations providing supportive services such as case management, nutrition, childcare scholarships, housing counseling, victim advocacy, and youth programming.

Additionally, the City made significant, non-Competitive Process, financial and resource investments in other community initiatives. Examples of those include: annual funding to Homeward 2020, the community's ten-year plan to make homelessness rare, short-lived, and non-recurring; and contributions and major involvement in Outreach Fort Collins, which maintains downtown as a safe and welcoming environment, while connecting those most vulnerable (often persons experiencing homelessness) to services and support networks. The City is also working closely with the Continuum of Care, the newly established Housing First Initiative (which tracks long-term homeless individuals), and the regional Coordinated Assessment and Housing Placement System (CAHPS). Finally, the City prioritizes staff representation on boards and groups covering key community development areas affecting low- and moderate-income populations, such as mental health, workforce development, healthcare, and childcare.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand housing opportunities for homeless persons	Homeless	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	13	13	100.00%			
Increase the supply of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$ / Affordable Housing Fund: \$	Rental units constructed	Household Housing Unit	150	72	48.00%	0	0	
Increase the supply of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$ / Affordable Housing Fund: \$	Homeowner Housing Added	Household Housing Unit	24	6	25.00%	8	1	12.50%
Preserve existing affordable inventory	Affordable Housing	CDBG: \$1091600 / HOME: \$894394 / Affordable Housing Fund: \$	Rental units rehabilitated	Household Housing Unit	409	305	74.57%	124	237	191.13%

Provide programs for affordable homeownership	Affordable Housing	CDBG: \$ / HOME: \$15000 / Affordable Housing Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Provide programs for affordable homeownership	Affordable Housing	CDBG: \$ / HOME: \$15000 / Affordable Housing Fund: \$	Homeowner Housing Added	Household Housing Unit	0	0		1	3	300.00%
Provide programs for affordable homeownership	Affordable Housing	CDBG: \$ / HOME: \$15000 / Affordable Housing Fund: \$	Direct Financial Assistance to Homebuyers	Households Assisted	70	21	30.00%			
Provide programs for homeless prevention	Homeless	CDBG: \$ / Human Services Program Funds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				
Provide programs for homeless prevention	Homeless	CDBG: \$ / Human Services Program Funds: \$	Homelessness Prevention	Persons Assisted	935	1037	110.91%	170	178	104.71%

Supportive Services to Improve Living Conditions	Non-Housing Community Development	CDBG: \$ / Human Services Program Funds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2400	1995	83.13%	398	624	156.78%
Supportive Services to Improve Living Conditions	Non-Housing Community Development	CDBG: \$ / Human Services Program Funds: \$	Homeless Person Overnight Shelter	Persons Assisted	5475	5561	101.57%	630	1814	287.94%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Fort Collins made resource and funding investments via its annual Competitive Process, based on priorities set out in the 2015-2019 Consolidated Plan, as well as other strategic and planning documents including the Affordable Housing Strategic Plan and the Social Sustainability Department Strategic Plan. Applications for funding were reviewed to determine how well they met Consolidated Plan priority needs and goals, the organizations’ ability to meet proposed outcomes, and timeliness. Each activity funded with CDBG in FY17 demonstrated that it would further the achievement of a Consolidated Plan goal and benefit low- to moderate-income (LMI) persons and communities. The City of Fort Collins also annually allocates over a half million dollars of local funds for human service needs through the same Competitive Process that distributes CDBG and HOME funds. The City continues to contribute staff time and financial resources to community collaboratives that address Consolidated Plan priorities through longer-term, strategic work. As depicted in Table 1, the City made significant progress in FY17 towards meeting the goal outcome indicator targets for all goals. Activities involving rehabilitation and new construction funded in FY17 are expected to be completed in FY19. Accomplishments for these activities will be captured in future CAPERs and reported under the appropriate goal outcome indicators.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2,400	2
Black or African American	164	0
Asian	42	0
American Indian or American Native	205	0
Native Hawaiian or Other Pacific Islander	2	0
Total	2,813	2
Hispanic	421	1
Not Hispanic	2,434	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A chart with a demographic and racial/ethnic information by project is also included as an attachment.

"Other" category was not pulled from project data into this chart. There are an additional 42 CDBG clients in the "Other" category, for a total of 2857.

HOUSING

The following persons were served through the following housing projects (reported in households, not persons):

- Habitat Harmony Cottages: 1 HOME-assisted households, consisting of
- City of Fort Collins Homebuyer Assistance (HBA) Program: 1 HOME-assisted households consisting of 1 White (0 Hispanic); 2 CDBG-assisted households, consisting of 2 White (1 Hispanic)
- Village on Shields: 234 Households served consisting of 232 White (45 Hispanic); 2 Black; 4 Asian

PUBLIC SERVICE

Persons were served through the following federal CDBG Public Service category programs: Catholic Charities Senior Outreach; Catholic Charities Shelter; Disabled Resource Services, Access to Independence; Elderhaus, Community Based Therapeutic Care; SummitStone Health Partners, Community Behavioral Health Treatment Program; and SummitStone Health Partners, Mental Health Services, Murphy Center.

These projects were chosen for federal funds because they serve the people who are most vulnerable in our community, often with a higher percentage of those in several protected classes—racial/ethnic minorities, seniors, persons with a disability, female heads-of-households, etc.

Demographics for Human Service Program projects funded solely with City dollars are included as an attachment.

PUBLIC FACILITY

There were no public facility projects funded in FY17.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,665,139	1,676,439
HOME	HOME	1,516,025	149,343
HOPWA	HOPWA		
ESG	ESG		
Other	Other	629,870	105,864

Table 3 - Resources Made Available

Narrative

Total "Other" Resources Made Available include \$611,053 Affordable Housing Fund (AHF) and \$18,817 Human Service Program (HSP).

Total "Other" Amount Expended = \$105,864 (\$87,047 AHF and \$18,817 HSP)

City AHF funds were expended on:

- Habitat for Humanity, Harmony Cottages phase II: \$87,047

Additional AHF funds were awarded to the following projects that did not receive federal funds:

- Hendricks Communities, Northern Hotel rehabilitation: \$425,000
- Neighbor to Neighbor, Clearview roof and exterior siding: \$24,000

An additional \$720,831 of HSP funds were awarded to 33 human service agencies that did not receive federal funds. A chart of grant awards, expenditures, and clients served is included as an attachment.

Additional Notes:

- DMA Plaza was awarded \$894,394 HOME funding & \$514,006 AHF funds but did not contract or expend funding prior the fiscal year end.
- Larimer Home Improvement Program (LHIP) spent \$73,340 in prior year funds.
- Homebuyer Assistance Program (HBA) spent \$21,948 in prior year funds (FY10 Activity).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	100	100	Activity is conducted City-wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

All investments reflect a 100% city-wide percentage, since no investments are directed to a specific Target Area.

To the maximum extent feasible, the City attempts to distribute affordable housing across the city, avoiding concentration in any one area.

The locations of assisted housing are as follows:

DMA Plaza—middle east side

Harmony Cottages—southwest quadrant

Northern Hotel—middle north side

Village on Horsetooth—southwest quadrant

Clearview Apartments—middle west side

Homebuyer Assistance—scattered

A map is provided as an attachment to show the geographic distribution of these investments.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

City funding is often “first in” money for a Public Service or housing project. These funds are used by the organizations receiving them to leverage other funding sources such as other local, state, or federal dollars; individual and corporate donations; grants by foundations; and grants from other funders like United Way. The City’s Competitive Process application requires documentation of matching funds and an explanation of the organization’s ability to leverage funds received through the Competitive Process.

The City maintains the Land Bank Program, which holds land for future affordable housing development. One of the five parcels was sold to Housing Catalyst for the development of 96 affordable units, including 6 HOME units. That sale was completed in 2017 and construction is nearing completion. RFPs for the sale of an a second Land Bank sale are under review.

Match requirements are cited in the tables below, and occurred through the City’s Homebuyer Assistance program loans, City Fee Waivers, City Affordable Housing Funds and the discount sales price of City owned land.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,241,814
2. Match contributed during current Federal fiscal year	540,289
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,782,103
4. Match liability for current Federal fiscal year	226,515
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,555,589

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1887	11/07/2017	0	352,319	0	0	0	0	352,319
1896	06/20/2018	97,047	0	0	0	0	0	97,047
Non-ON067, 2018	05/16/2018	0	90,323	0	0	0	0	90,323

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
291,956	210,963	0	0	502,918

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		3	105,000			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	133	241
Number of Special-Needs households to be provided affordable housing units	0	0
Total	133	241

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	9	1
Number of households supported through Rehab of Existing Units	124	237
Number of households supported through Acquisition of Existing Units	0	3
Total	133	241

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Projects are on-track to meet five-year Consolidated Plan goals and the City will continue to prioritize funding toward those goals. TBRA does not need HOME funds at this time as Housing Catalyst has secured potentially permanent funding from another source. Rather than continuing to invest in TBRA, the City is supporting homeless housing through Permanent Supportive Housing projects brought forward by our partners.

The above tables describe accomplishments using CDBG and HOME funds, and do not include projects

funded with the City's Affordable Housing Fund (AHF). AHF funds were used to complete an additional 24 LHIP home rehabs, 47 rehabilitated units at Northern Hotel, and 8 rehabilitated units at Clearview apartments.

DMA Plaza and Village on Shields projects are both expected to complete in 2018. Habitat for Humanity's Harmony Cottages will complete construction in June 2020.

Note on Special Needs Households: Service of special needs households (seniors, persons with disabilities) is given higher priority for funding.

Discuss how these outcomes will impact future annual action plans.

Village on Horsetooth is an FY16 project, which is expected to complete construction with final unit reporting in FY18.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	88	0
Low-income	52	2
Moderate-income	65	0
Total	205	2

Table 13 – Number of Households Served

Narrative Information

A total of 241 unduplicated households were served with CDBG, HOME and Affordable Housing Fund dollars. Table 13 shows only federally assisted households with moderate income and below (207 households). A total of 241 households were served with federal dollars: 239 with CDBG, 2 with HOME only. 34 middle income households occupied Village on Shields, served with CDBG funds. These households do not appear in Table 13.

HOME:

- Habitat for Humanity, Harmony Cottages: 1 new ownership unit completed
- Homebuyer Assistance: 1 downpayment assistance loan

CDBG:

- Village on Shields: 234 rehabilitated units completed, FY14 Activity
- Homebuyer Assistance: 2 downpayment assistance loans, FY10 funded activity

AHF:

- Loveland Housing Authority, LHIP: 24 rehabilitation loans and emergency repair grants
- Neighbor to Neighbor: 8 rehabilitated units at Clearview
- City of Fort Collins Homebuyer Assistance: 1 downpayment assistance loan

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City maintains a strong partnership (funding, collaboration) with Homeward Alliance, the lead organization operating the Murphy Center. The Murphy Center provides day-shelter and houses many agencies serving those experiencing, or at risk of, homelessness. Homeward Alliance also conducts night-time outreach to unsheltered persons in our community, providing clothing, tents, survival gear, food and personal care items to community members in need. The City also works closely with Homeward 2020 (the Community's driver of the 10 year plan to make homelessness rare, short-lived, and non-recurring) and the newly established Housing First Initiative which tracks long-term local homeless individuals (defined as people who are homeless in Fort Collins for 6 month or longer), and works in coordination with the regional Coordinated Assessment and Housing Placement System (CAHPS) to assess each individual, find appropriate housing options, ensure supportive services for the person, and work with them even after they are housed to help them retain their housing.

The City of Fort Collins has continued to be an active partner (including one of several funding partners) in Outreach Fort Collins (OFC). The Social Sustainability Department Director is co-chair of that organization. OFC consists of a professionally staffed, on-the-street team that builds relationships with community members, service providers, businesses and City services as a means to address and deescalate disruptive behaviors downtown. OFC is in its third year and is working on a report that will compare outreach efforts made this summer to last summer, including data, outcomes, and qualitative feedback. To date, OFC has made over 2100 contacts with nearly 400 unduplicated individuals experiencing or at risk of homelessness, and has worked with over 250 employees and owners at downtown businesses. Comparing the second quarter 2017 to 2018, OFC interactions increased by 76%, which is attributed to more recognition and trust by merchants and clients as well as an additional outreach worker. OFC continued to work closely with the downtown police team, and their ability to work together has increased the effectiveness of addressing varied situations. OFC provides contact and/or coordination with service providers, de-escalation, or Police or emergency medical service engagement, as necessary. In the past year, twenty-four individuals have accessed long-term housing and/or treatment primarily due to interventions provided by OFC.

The annual Point in Time (PIT) count in January was a community-wide effort, gathering critical data on persons experiencing homelessness, and spearheaded by the Northern Colorado Continuum of Care. The City provided funding and volunteers for that event.

Housing Catalyst has implemented a vulnerability index to assess which people are at the highest risk if they remain homeless. It is used to prioritize individuals for housing placement when units become available. They work closely with the CAHPS program and Housing First Initiative, both mentioned above.

Addressing the emergency shelter and transitional housing needs of homeless persons

Starting in 2016, the City implemented systematic winter overflow shelter planning. In 2017 two new permitted uses were added to the Land Use Code to allow Seasonal Overflow Shelters (SOS) to be run at remote locations. SOS is operated by Catholic Charities (which also provides year-round shelter services) and Community Based Shelter Services (called Safe Place to Rest), which provides volunteer-run sheltering at faith-based and nonprofit locations and was piloted for 2 years. Additionally, Catholic Charities and Fort Collins Rescue Mission add capacity at their community shelters during the winter months. Catholic Charities increased year-round capacity for women starting in winter of 2015-16. Catholic Charities also has residential/transitional program beds for men, women, families, and veterans. Fort Collins Rescue Mission also provides year-round emergency shelter and residential/transitional program beds for men and women.

Housing Catalyst, which runs the first Permanent Supportive Housing (PSH) project in Fort Collins, received a tax credit award for the development a second PSH project in Fort Collins, called Mason Place, which will have 60 units. This project is in the development process, and construction is anticipated to begin summer/fall 2019 with an opening date in late 2020.

Due to the overall critical shortage in affordable housing supply in Northern Colorado, transitional housing capacity remains a challenge. The City finalized its partnership with Faith Family Hospitality (FFH) to develop transitional housing for seven families in a City-owned building. The City has leased the building at a significantly reduced rate, with an option to purchase well below market rate. The City also funded necessary alley improvements. FFH is fundraising to complete tenant finish, and intends to begin operations in Spring 2019.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Social Sustainability department's Social Sustainability Specialist is a board member for the Northern Colorado Continuum of Care and continues to work with area healthcare providers and other care institutions to establish coordinated discharge planning processes. The City funds a variety of human service programs with City dollars that aid in homelessness prevention. These include, but are not limited to: The Matthews House Empowering Youth Program which supports youth transitioning out of foster care and/or the juvenile justice system; the Murphy Center, a one-stop-shop assistance location for community members at risk of becoming homeless; and rent assistance through Neighbor to Neighbor, to keep low income individuals and families in their homes. The City's Utilities department provides a reduced rate for those with higher electricity usage due to medically necessary equipment, and partners with Energy Outreach Colorado to provide energy bill assistance and weatherization. In October 2018 Utilities implemented a pilot program to offer reduced rates on water, wastewater, and

electricity to customers who receive LEAP. The program will help connect low-income customers with efficiency programs and education to help them save more on their utility bills and have increased comfort in their homes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City provides funding to programs such as Crossroads Safehouse and Project-Self-Sufficiency, which provide comprehensive support and promote individual and family self-sufficiency.

Redtail Ponds, Fort Collins first permanent supportive housing project, which is owned and operated by Housing Catalyst, serves individuals who were homeless and have a disability. Redtail Ponds provides on-site supportive services and 24/7 staff presence. This model has proven successful. 101 people have been housed since Redtail Ponds opened in March 2015, including 35 veterans. In FY17 98.6% of residents remained stably housed. 98.5% of residents have increased or maintained their income. Since opening, only 11 have returned to homelessness.

In 2018 Housing Catalyst successfully competed for 45 new “Mainstream Housing Choice Vouchers” which provide funding to housing agencies to assist non-elderly persons with disabilities who are transitioning out of an institutional setting, at risk of institutionalization, homeless, or at risk of becoming homeless.

Housing Catalyst administers 200 Non-Elderly Disabled (NED) vouchers for families whose head, spouse, or sole member is under the age of 62 and disabled; 65 Five-Year Mainstream vouchers for families whose head, spouse, or sole member is disabled; 135 Veterans Affairs Supportive Housing (VASH) vouchers for families whose head, spouse, or sole member is a formerly homeless veteran; and 50 Family Unification Program (FUP) vouchers reserved for families in need of housing to keep or reunify them with their children or youth aging out of foster care. Housing Catalyst also has the following preferences for its project-based voucher program: 5 project-based vouchers for families participating in Project Self Sufficiency, 5 project-based vouchers for families working with One Village One Family, and 40 project-based vouchers for homeless individuals referred through the Northern Colorado Continuum of Care Coordinated Access System (at Redtail Ponds). Additionally, Housing Catalyst works with Catholic Charities and the Larimer County Criminal Justice Division to house individuals experiencing homelessness at Single Room Occupancy properties.

Housing Catalyst plans to develop 60 units of Permanent Supportive Housing (PSH) through the adaptive reuse of an existing commercial building. The site is in central Fort Collins, a short 0.3-mile walk from a MAX (transit) station. All units will have project-based vouchers. Residents will primarily be selected through the Northern Colorado Coordinated Assessment and Housing Placement System (CAHPS) from an assessed list of homeless persons most in need of PSH. Housing Catalyst will provide services on-site for all residents. The new development, called Mason Place, is modeled after Redtail Ponds, with

consideration of lessons learned from its 3-year operating history. Housing Catalyst secured the very competitive Low-Income Housing Tax Credits in 2018, the largest piece of financing for the project. Construction is scheduled to begin in the fall of 2019 with completion and lease up beginning fall of 2020.

Volunteers of America (VOA) provided a Supportive Services for Veteran Families (SSVF) program called the Back Home program. This past year, in Larimer County, 120 veteran families were engaged with the program. Of the 120 veteran families served 101 families were engaged in the rapid rehousing service, 68 were housed, and another 19 families were supported through Homeless Prevention services.

Additionally, Neighbor to Neighbor provided housing counseling to 3947 clients.

The Social Sustainability Department maintains a section of its website entitled “Looking for Housing and/or Help?” where community members can find information on community resources and service providers, including contact information for emergency assistance and affordable housing providers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Housing Catalyst was approved for the Rental Assistance Demonstration (RAD) program in 2015. The RAD program allows a public housing authority to transition its public housing program to the project-based voucher program and opens up the ability to use the Low Income Housing Tax Credit program and private investment to maintain and repair affordable housing properties. Housing Catalyst will have transitioned over 70 public housing units to the RAD program by the end of 2018. The remaining public housing units will also be transitioned to the RAD program at a future date, thus removing all 154 units from the public housing program. Residents who move will have the opportunity to request a regular portable Housing Choice Voucher after one year, which they can use to move to privately-held housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Housing Catalyst operates the Family Self Sufficiency (FSS) program for both Housing Choice Voucher holders and Public Housing residents. As households annually recertify their incomes with Housing Catalyst, they are invited to join the program. Currently Housing Catalyst has three FSS coordinators and 154 participants in the program.

Housing Catalyst also operates a homeownership program for voucher holders. Since starting the program, approximately 55 households have moved from the Housing Choice Voucher program to homeownership. The buyers are able to escrow a downpayment through the FSS program, and use the City of Fort Collins first-time homebuyer downpayment assistance loan program to purchase homes. Housing Catalyst is in the process of public housing disposition, and has included Housing Catalyst residents in the Rental Assistance Demonstration (RAD) program planning process. Housing Catalyst has invited residents to meetings about the process, explained the process to residents, and included resident comments in the plan.

Housing Catalyst has one current resident on the Board of Directors, in a position designated for current or former residents of Housing Catalyst housing.

Actions taken to provide assistance to troubled PHAs

Housing Catalyst is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

1. Funding. The Affordable Housing Capital Fund was approved by voters in 2015 and started collecting funds in 2016. It is anticipated to collect \$4 million over 10 years. This project will fund capital costs of development of one or more public or private housing projects designated specifically for low income individuals or families. City Council has directed funds to be used for fee waiver reimbursements and Direct Capital Assistance, a new incentive that helps projects finalize their funding sources. Between fee waivers and an investment in a pending permanent supportive housing project, these funds are committed into 2020. Also, the City contributes over \$500,000 annually to the Affordable Housing Fund.
2. Fee waivers and rebates. Fee waivers were granted to two new housing authority affordable housing developments for their units targeting persons making no more than 30% area median income (AMI). City Council amended the City's waiver policy to allow all developers of 30% AMI units to be eligible for fee waivers that were previously only available to the housing authority. Since this change, a 110-unit senior community received fee waivers for their 30% AMI units.
3. Examine structures re: smaller unit construction. The City removed minimum house size to allow for innovative housing options that still meet code. The City also created an internal housing task force to recommend financial and non-financial incentives and code changes. This topic will be addressed in more detail in the upcoming City Plan (comprehensive city-wide planning document) revision process, which began public outreach in FY17. The topic of accessory dwelling units is attracting a lot of interest both from City staff and from residents.
4. Minimum standards for lot sizes. The correlation between density, land use, and community goals continued to be researched. This will be addressed in more detail during the City Plan update. Also, a regional effort has commissioned a study on what amount of growth existing zoning could accommodate in Northern Colorado to determine if zoning needs to change on a larger scale. This study suggested that some Front Range cities have more room to absorb growth than others. Fort Collins' current zoning is not expected to accommodate its anticipated population growth.
5. City's Land Bank. During FY16, the City completed the process of selling one of its five Land Bank parcels. The City Code was modified to allow for a larger range of incomes to be accommodated and to allow mixed use when requested by the City. A Request For Proposals (RFP) was issued for an affordable homeownership community on one of the parcels. Staff is evaluating the response to that RFP.
6. Other regulatory policies. The City continues to monitor emerging Inclusionary Housing Ordinance legislation and attempts to fix the construction defect litigation legislation at the State level. A regional housing work group was formed to look at policy and regulatory options to promote the development of housing options and solutions. The City is exploring the most effective ways to use the voter approved Affordable Housing Capital Fund. The City is working to maximize partnerships with employers, community land trusts, water districts and other community agencies to promote housing solutions.
7. Priority housing needs. As part of the FY17 allocation process, funds were allocated according to

prioritized needs stated in the 2015-2019 Consolidated Plan and the most recent local Affordable Housing Strategic Plan.

8. Alternative funding sources. The new, voter approved ten-year Affordable Housing Capital Fund will have \$4 million after 10 years.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Competitive Process funding is prioritized for special populations or protected classes when appropriate programs and projects are brought forth. All of the projects receiving funding for FY17 addressed needs prioritized in the 2015-2019 Consolidated Plan. The City targets its funding to those housing and public service providers that serve the lowest income levels and provide for basic needs.

In FY17, the City resourced an equity and inclusion coordinator, whose duties include: managing the internal Equity Team and its subcommittees, which include cross-departmental and community representation; collaborating with internal and external stakeholders to move forward a variety of equity-related initiatives; helping coordinate internal and community trainings; and developing strategic metrics for the organization related to equity, inclusion and diversity.

Highlights of the organizational work accomplished in FY17 include: creating a diversity index displaying representation of the City's boards and commissions along multiple demographics; hosting a transportation equity summit; raising the Municipal Equality Index score from 78/100 to 83/100; drafting a community trust initiative for undocumented and immigrant members of the community; hosting listening sessions with immigrant community members to help identify how the City can provide better services; hosting a Racial Equity in Leadership training for Council, City leadership and staff; hosting the annual Multicultural Community Retreat; and continuing to develop internal tools and policies to help create a more equitable organization better able to serve all members of the community.

In addition, City staff attended the Government Alliance on Race and Equity conference specifically to help strengthen its core competencies in the area of advancing racial equity, both internally and externally.

The City continues membership in the Community Equity Consortium (CEC) which has representation from nearly two dozen community influencers, representing many facets of the diversity spectrum, such as racial and ethnic minorities and persons with disabilities. The CEC's focus is to be a catalyst agency to build capacity for equity and inclusion work in the community and includes a subcommittee on policy.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All properties receiving City funding (federal and non-federal) where a property was built prior to 1978, were subject to lead-based paint assessments or provided with lead-based paint assessment information, where appropriate.

The renovation of DMA Plaza, constructed in 1974, will be performed by a certified abatement contractor.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During FY17, funding and collaboration were key. The City partnered with a variety of programs that support self-sufficiency, including initiatives that increase access, enhance school readiness and early childhood literacy, offer or support workforce training and retraining, offer dependent care so family members can work, and increase employment opportunities. A description of the partnerships and activities is included as an attachment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

- The City continues to support coordination and collaboration among the various service providers by having City staff serve as liaisons to various umbrella groups (e.g., Mental Health and Substance Use Alliance of Larimer County) and offering support as needed. City staff support nonprofits in meeting federal requirements.
- Staff continues to work closely with Homeward 2020, Police Services, and service providers to make progress on more complex issues such as panhandling, illegal camping, and disruptive behaviors in the downtown area.
- Outreach Fort Collins (OFC) is in its third year of operations and works to address the challenging interfaces of downtown businesses, city residents, visitors, and those experiencing homelessness.
- In FY16 OFC and the City partnered to create and distribute a Homeless Resource Guide, which lists 40+ area agencies and faith-based organizations that provide services to people experiencing homelessness. It includes transit information and is distributed via 30+ community partners including Police, Department of Human Services, Poudre School District, the libraries, hospital, and university, and a variety of churches and service providers. In FY17 the Murphy Center agreed to take over ownership of the guide. The City will continue to support this effort through staff time and contribution to printing costs.
- Progress has been made on systemizing the winter overflow shelter program. For the winter of 2017-18, capacity was increased at the two homeless shelters, Seasonal Overflow Shelter was available for 4 nights a week, and the community-based sheltering service Safe Place to Rest (SPR) operated 3 nights a week. Seasonal Overflow Shelter was operated by Catholic Charities at Community of Christ. Three remote locations were used for SPR including Peak Community Church, the Geller Center, and Knights of Columbus Hall. SPR is operated by volunteers supported with Catholic Charities staff. Hotel vouchers were used for families.
- For the winter of 2018-19, the Seasonal Overflow Shelter at Community of Christ will be used for women only. Both shelters are expanding services for men, and one is expanding services for families. Emergency protocols are in place for weather triggers to expand system capacity further when conditions put life at risk.
- The City has leased a facility to Faith Family Hospitality to use as bridge housing for families successfully completing their emergency program and escaping homelessness.
- In FY17 the City continued to strengthen its partnership with Homeward Alliance, the organization that oversees Murphy Center (MC) operations. MC is Fort Collins' day-center for those experiencing, or at risk of, homelessness and houses a variety of service providers. The City provides the Murphy Center with 5000 bus passes each month and works with staff to monitor use and increase efficiencies. In FY18, it is expected that the tickets will be changed to an ID card that will serve as a bus pass and identification

for shelter services. The City is currently considering a budget offer to fund increased hours of operation at Murphy Center.

- The City has three dedicated Rangers who are former police officers experienced in community policing. They are assigned to natural areas and trails, which are often sites utilized by unsheltered homeless persons.
- The Stormwater and Social Sustainability departments collaborated to offer training and materials about local flood risks to homeless service providers in order to increase awareness of the dangers of flooding in areas where unsheltered people sometimes sleep.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City supported programs such as the Community Behavioral Health Treatment program, where wrap-around services are part of housing solutions and placement. As mentioned other places in this report, work continued on more comprehensive, formalized approaches to supporting those community members experiencing homelessness—especially through initiatives such as Homeward 2020 and Outreach Fort Collins.

In 2016, the City initiated NoCo Housing Now, which has since grown to become a regional work group that explores regional housing solutions and provides opportunities to learn from regional colleagues. This group is active in legislative review and in data collection and analysis.

City representatives are also actively involved in the two-county effort toward providing a Coordinated Access Housing Placement Specialist as well as serving on the steering committee for the Northern Colorado Continuum of Care, a subgroup of the Balance of State Continuum of Care.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment No. 1: Some housing discrimination occurs in Fort Collins, especially for low income residents.

Actions: The City continues to fund affordable housing development and rehabilitation. Developments are monitored for Fair Housing compliance. The City has created an Equity and Inclusion Coordinator position which coordinates internal and external trainings.

Impediment No. 2: Hispanics have much higher mortgage loan denial rates than non-Hispanics.

Actions: The City continues to fund agencies that provide financial education. The percentage of Hispanic households receiving downpayment assistance through the City's Homebuyer Assistance Program (HBA) is consistently higher than the percentage share of the population. The Fort Collins Board of Realtors has formed a Hispanic roundtable to address this issue. The Social Sustainability Department has an intern looking at the systemic contributions to the disparate outcome in mortgage lending, with findings expected early 2019.

Impediment No. 3: The lack of affordable housing disproportionately affects some protected classes, especially persons with disabilities.

Actions: The Land Use Code has been updated to be clearly inclusive regarding persons with disabilities.

The City continues to fund affordable housing developers and providers, with an emphasis on the creation of accessible and visitable units. The City continues to monitor existing housing projects to ensure they are matching accessible units with residents who need them.

Impediment No. 4: Fair housing awareness and knowledge could be improved.

Actions: City staff attend fair housing trainings. City Manager's office hired an Equal Opportunity & Compliance Manager (EOCM) to provide internal training on fair housing, ADA and Title VI. The Civic Engagement liaison expanded outreach efforts to underserved populations. City webpages continue to provide fair housing and discrimination information to the public. An internal Fair Housing Network of City employees, including the EOCM, formed in early 2018 to develop educational opportunities for staff and community on Fair Housing regulations. An internal training video was developed in FY17, and is now available to all City staff.

Observation No. 1: Some residents perceive an inequitable distribution of resources.

Actions: Parks and Recreation Department is better messaging the equality of park amenities (Observation 1). URA activities have spurred development in North Fort Collins, and the area has seen significant infrastructure improvements (streets and water). City Plan update outreach is dedicated to inclusive practices. The update will include the transportation and transit master plans.

Observation No. 2: Some elements of the Land Use Code could be improved.

Actions: The Land Use Code has been updated to include language that is more clearly inclusive regarding persons with disabilities and to address seasonal overflow shelters that provide additional beds for people experiencing homelessness during winter months. In FY17 the code was amended to allow for fee waivers for any developer serving 30% AMI and below, rather than only allowing fee waivers to the Fort Collins housing authority Housing Catalyst.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Public Service projects are monitored quarterly as reimbursement requests are processed. Annually, all agencies receiving federal funding receive an onsite monitoring as well. Staff attend agency events to informally evaluate agencies' current operational contexts.

The City's Affordable Housing Administrator performed monitoring of housing projects receiving federal funds through the review of quarterly reports submitted for active projects, desk reviews of annual rent and occupancy reports, and site visits in accordance with established federal schedules and guidelines for CDBG and HOME. The Administrator also worked with other entities (example: Colorado Division of Housing) in staying current on projects where multiple financial subsidy layers exist.

All RFPs soliciting proposals for funding contain minority business outreach language. In addition, contracts for funding awardees contain provisions emphasizing the importance of MBE-WBE outreach and inclusion. The City's Economic Health Office also works in more generalized minority business outreach and support.

The City stays abreast of all HUD bulletins, technical assistance, and other guidance tools to ensure compliance with comprehensive planning requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City followed all its Citizen Participation Plan guidelines and standards regarding public notices, information distribution, and public review periods for HUD-related activities (Amended and HUD-approved in 2014).

Public notice for document review was provided in the community newspaper and on the City's website at least 7 days in advance of the 15-day review period. Notice was also shared with community agencies, and with one dozen entities ("Public Notice Partners") serving underrepresented populations, often including those in legally protected classes. Copies of the draft document were made available online, at the City Clerk's Office, and at area library branches. All language in notices was ADA and Title VI compliant. All venues for public input were in accessible locations. The Draft CAPER was also distributed to all community agencies and community partners involved in working towards goals.

In November, the City held a General Use of Funds and CAPER Public Hearing. The Hearing provided information on FY17 funding and accomplishments, FY18 funding decisions, and an overview of the Competitive Process, including inputs into decision making. There were three attendees: one from a nonprofit agency that was awarded HSP funding for FY18 and two unaffiliated community members. The agency representative expressed that the Competitive Process by which funding is distributed is well managed and transparent. One of the community members expressed concern that the local domestic violence safehouse does not provide shelter for people experiencing abuse by someone they cohabitate with who is not an intimate partner. The shelter's stated mission is to provide "domestic violence emergency shelter for victims of intimate partner abuse and their children." In FY17 the safehouse was funded with the City's HSP dollars.

No comments were received on the public review draft of the FY17 CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any changes to program objectives, since none were warranted. They were based on extensive public input, decision-maker prioritization, the Social Sustainability Department's Strategic Plan, other local strategic plans (e.g., the Affordable Housing Strategic Plan), the 2015-2019 Consolidated Plan, funding proposals submitted, and available funding. There were no events or trends precipitating a reexamination of goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The properties listed in the chart below were scheduled for on-site inspections in accordance with regulations of §92.504(d). All required inspections were completed and results follow.

To ensure compliance with the HOME Housing Property standards, the City of Fort Collins has implemented a risk-based monitoring system. For rental projects that were completed during the program year, 100% of the units were inspected before initial occupancy and then again within one year of completion. Otherwise, units are inspected a minimum of every three years based on the risk score of the project. In 2017, program staff inspected 14 or (17.5%) of the 80 HOME rental units in the City's portfolio that are within their current period of affordability. The City has a total of 86 HOME rental units, including 6 that are outside the period of affordability, and thus do not require inspections. Results of the inspections were routine with no major compliance concerns noted. Included among the findings were items such as damaged window screens, damaged flooring, and malfunctioning smoke or carbon monoxide detectors. All units that had deficiencies identified documented timely corrections of the findings.

The following table lists all the units that were inspected for FY17.

Agency/Owner	Project	# Units Inspected
CARE Housing	Fairebrooke Apartments	2
CARE Housing	Windtrail Apartments	2
Housing Catalyst	Village on Redwood	4
Elizabeth Street Housing Investors	Woodbridge Senior Housing	2
Woodlands Apartments AR	Woodlands Apartments	4

Table 14 - FY17 Inspections

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

- i. The general public, property owners, and potential tenants are informed of federal Fair Housing requirements and the City's affirmative marketing procedures. Information on these requirements and procedures is included in public notices, publicity materials and application forms for the CDBG and HOME programs.
- ii. Property owners are required to adhere to affirmative marketing procedures when attempting to fill a

vacant unit that has received CDBG/HOME assistance for rental units. In any advertisement or listing for a vacant unit, the property owner is required to include a Fair Housing compliance statement or Equal Housing Opportunity logo.

iii. Property owners are required to make special outreach efforts to solicit prospective tenants from groups which may be unlikely to seek housing in the local housing area. Vacancies are listed with Neighbor to Neighbor, Housing Catalyst, 2-1-1 Information and Referral and/or other local community or listing services which promote Fair Housing and reach a broad cross-section of community residents, including members of racial and ethnic minorities.

iv. The CDBG and HOME programs maintain records on the racial and gender characteristics of tenants in units immediately after construction is completed. Property owners are also required to maintain ongoing documentation of compliance with affirmative marketing procedures and outreach efforts listed in the previous paragraph.

The City assessed the affirmative marketing efforts of HOME-assisted properties that were selected for on-site monitoring during the year. The site visits included monitoring of overall performance related to fair housing and non-discrimination and to ensure Fair Housing compliance is being carried out to the required provisions. The areas included in the review are:

1. Review outreach activities are in conformance with Fair Housing marketing plan.
2. Verify that HUD Fair Housing posters are prominently displayed at offices in which rental activity takes place.
3. Verify that all advertising material and websites contain the Equal Housing Opportunity logo.
4. Review of written Fair Housing, non-discrimination and reasonable accommodation policies and verify that documented procedures are in place.
5. Review leases and selection criteria to ensure they are in compliance with Fair Housing.
6. Verify grievance procedures and compliance with Fair Housing.
7. Inquire whether any Fair Housing complaints have been filed by any residents or applicants and if there were complaints filed, what action was taken.
8. Review records of lease termination and eviction for compliance with Fair Housing.

These actions were determined to be effective, as they resulted in the identification of Fair Housing posters had not been installed in the leasing office of Village on Redwood, a newly constructed property. The property was brought into compliance and all projects monitored were determined to be in compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income was not used for any projects in FY17.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City adopted the 2015-2019 year Affordable Housing Strategic Plan in October 2015, which identified the following priorities for achieving the city's affordable housing goals:

1. Increase the inventory of affordable rental units
2. Preserve the long-term affordability and physical condition of the existing housing stock
3. Increase housing and associated supportive services for people with special needs
4. Support opportunities to obtain and sustain affordable homeownership
5. Refine development incentives and expand funding sources and partnerships

During FY2017, the City took the following actions to further these strategies:

1. Continued to be active in a regional housing work group looking for housing solutions as well as participating on the steering committee for the Northern Colorado Continuum of Care, which is part of the Balance of State Continuum of Care.
2. Attended the Colorado Housing Now conference and will attend the National League of Cities Summit to discuss issues involving affordable housing and homelessness.
3. The City convened an internal housing task force and is seeking direction from City Council on affordable housing incentives. Public outreach is ongoing.
4. Provided fee waivers to three new affordable developments including: Village on Redwood (72 units), Village on Horsetooth (96 units), and Oakridge Crossing (110 senior units).
5. Assigned the City's 2018 Private Activity Bond (PAB) allocation of over \$8 million to the Colorado Housing and Finance Authority for the rehabilitation of DMA Plaza and to Housing Catalyst for future low-income households.
6. A City owned facility was leased to Faith Family Hospitality to provide bridge housing for seven families experiencing homelessness.
7. Conducted ongoing outreach and communication with citizens and stakeholders regarding housing affordability-related issues.
8. Conducted exploratory conversations with small and large employers to encourage them to consider providing employee housing opportunities.
9. City Council overturned a policy limiting the use of Metro Districts to now allow this financing tool to be used in residential developments. Since then, three Metro Districts have been approved and will include affordable housing as part of their public benefit contributions.

CR05-CR35 Attachments

CR-05 Table 1 Explanation

In FY17 the City completed a minor amendment to its Consolidated Plan. Coupled with inconsistencies in the way project Goal Indicators were reported in prior years, the Program Year Accomplishments don't all track to the Strategic Plan to Date Indicators. For these reasons, in Table 1 the Program Year Goal of Provide programs for affordable homeownership does not have an Indicator for Direct financial assistance to Homebuyers. There were three Homebuyers Assistance (HBA) Loans completed in FY17, so the Program Year accomplishment for that Indicator should be three. The total number of HBA loans completed over the course of the Consolidated Plan is indicated in the Strategic Plan to Date Actuals.

CDBG & HOME Funded Projects
Beneficiary Demographics

Activity	Total # of Clients/ Units	White	Black/AA	Black/AA & White	Asian	Asian & White	American Indian (AI)/ Alaskan Native	AI & White	AI & Black	Native Hawaiian/ Pacific Islander	Other	Hispanic*	Single Female Head of Household	Single Male Head of Household	Persons with Disabilities
PUBLIC SERVICE PROJECTS															
Catholic Charities: Senior Services	178	163	11	0	1	0	2	0	0	0	1	20	0	0	128
Catholic Charities: Shelter	1814	1477	95	18	30	6	115	36	16	1	20	294	40	11	215
Disabled Resource Services	175	157	7	0	0	0	6	0	0	0	5	14	0	0	175
Elderhaus	89	87	0	0	1	0	0	0	0	0	1	7	0	0	89
SummitStone Health Partners: CBHT	41	37	1	0	0	0	1	2	0	0	0	4	0	0	41
SummitStone Health Partners: MH Murphy Center	319	259	17	5	0	2	17	9	0	1	9	36	12	4	205
SUBTOTAL	2616	2180	131	23	32	8	141	47	16	2	36	375	52	15	853
HOUSING															
Housing: Harmony Cottages (HOME)	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0
Housing: Housing Catalyst, Village on Shields (CDBG)	237	218	10	0	2	0	1	0	0	0	6	45	50	0	17
Housing: HBA (HOME)	1	1	0	0	0	0	0	0	0	0	0	1	1	0	0
Housing: HBA (CDBG)	2	2	0	0	0	0	0	0	0	0	0	1	2	0	0
SUBTOTAL	241	222	10	0	2	0	1	0	0	0	6	47	54	0	17
TOTAL	2857	2402	141	23	34	8	142	47	16	2	42	422	106	15	870
CDBG:	2855	2400	141	23	34	8	142	47	16	2	42	421	104	15	870
HOME	2	2	0	0	0	0	0	0	0	0	0	1	2	0	0

Total Population	White	Black	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Pacific Islander	Other Race/Two or More Races	Hispanic	Female Head of Household*	Persons with Disabilities*
157,251	139,296	2308	4,886	999	182	9,580	17,943	6846	12,176
	89%	1.47%	3.11%	0.64%	0.12%	6.09%	11.41%	4.35%	7.74%

*2012-2016 American Community Survey 5-Year Estimates

City Funded: Human Service Program

Beneficiary Demographics

Demographic		# Clients
White	Non-Hispanic	10,299
	Hispanic	2,908
	Total	13,207
Black	Non-Hispanic	735
	Hispanic	69
	Total	804
Black & White	Non-Hispanic	37
	Hispanic	-
	Total	37
Asian	Non-Hispanic	149
	Hispanic	2
	Total	151
Asian & White	Non-Hispanic	12
	Hispanic	-
	Total	12
American Indian/Alaskan Native	Non-Hispanic	255
	Hispanic	57
	Total	312
AI & White	Non-Hispanic	35
	Hispanic	8
	Total	43
AI & Black	Non-Hispanic	6
	Hispanic	-
	Total	6
Native Hawaiian/Pacific Islander	Non-Hispanic	21
	Hispanic	3
	Total	24
Balance / Other	Non-Hispanic	386
	Hispanic	1,298
	Not Reported	812
	Total	2,496
Single Female/Male Head of Household*	Non-Hispanic	1,751
	Hispanic	-
	Total	1,751
Person with Disabilities		2,943
Total Clients Served		17,092

Human Service Program: City and Federally Funded Projects

Funding and Clients Served

Agency	Awarded	Expended	Unspent	Clients Served
Alliance Suicide Prevention	\$ 5,259.00	\$ 5,259.00	\$ -	1433
B.A.S.E. Camp	\$ 52,592.00	\$ 52,592.00	\$ -	354
Boys & Girls Club	\$ 23,141.00	\$ 23,141.00	\$ -	730
CASA-Advocates	\$ 14,200.00	\$ 14,200.00	\$ -	233
CASA-Harmony House	\$ 15,778.00	\$ 15,778.00	\$ -	167
Catholic Charities: Senior Services	\$ 26,296.00	\$ 26,296.00	\$ -	178
Catholic Charities: Shelter	\$ 31,555.00	\$ 31,555.00	\$ -	1814
ChildSafe	\$ 38,918.00	\$ 38,918.00	\$ -	329
Northern Colorado AIDS Project	\$ 7,500.00	\$ 7,480.69	\$ 19.31	82
Crossroads Safehouse	\$ 42,741.00	\$ 42,741.00	\$ -	655
Disabled Resource Services	\$ 31,116.00	\$ 31,116.00	\$ -	175
Elderhaus	\$ 42,048.00	\$ 42,048.00	\$ -	89
The Family Center/La Familia	\$ 42,074.00	\$ 42,074.00	\$ -	14
Food Bank-Kids Café	\$ 24,718.00	\$ 24,718.00	\$ -	890
Health District-Dental Connections	\$ 19,459.00	\$ 19,459.00	\$ -	275
Homeless Gear - Murphy Center Support	\$ 31,555.00	\$ 31,555.00	\$ -	3324
Homeless Gear - Program Support	\$ 34,711.00	\$ 34,711.00	\$ -	2555
Voices Carry/LC Child Advocacy	\$ 23,141.00	\$ 23,141.00	\$ -	312
Matthews House-Youth Program	\$ 19,985.00	\$ 19,985.00	\$ -	204
N2N - Housing Counseling	\$ 34,185.00	\$ 34,185.00	\$ -	3947
N2N - Rent Assistance	\$ 80,000.00	\$ 80,000.00	\$ -	455
Project Self-Sufficiency	\$ 30,000.00	\$ 30,000.00	\$ -	214
RVNA *	\$ 21,037.00	\$ 10,416.00	\$ 10,621.00	12
Respite Care	\$ 32,607.00	\$ 32,607.00	\$ -	54
SAVA Center	\$ 26,779.00	\$ 26,779.00	\$ -	491
SummitStone: CBHT	\$ 26,296.00	\$ 26,296.00	\$ -	41
SummitStone: Murphy Center	\$ 18,933.00	\$ 18,933.00	\$ -	319
Teaching Tree	\$ 51,540.00	\$ 51,540.00	\$ -	40
Turning Point	\$ 13,148.00	\$ 13,148.00	\$ -	226
VOA-Home Delivered Meals	\$ 35,763.00	\$ 35,763.00	\$ -	96
TOTALS	\$ 897,075.00	\$ 886,434.69	\$ 10,640.31	19,708

178 Homelessness Prevention: CDBG

4402 Homelessness Prevention: HSP

2469 Homeless Person Overnight Shelter

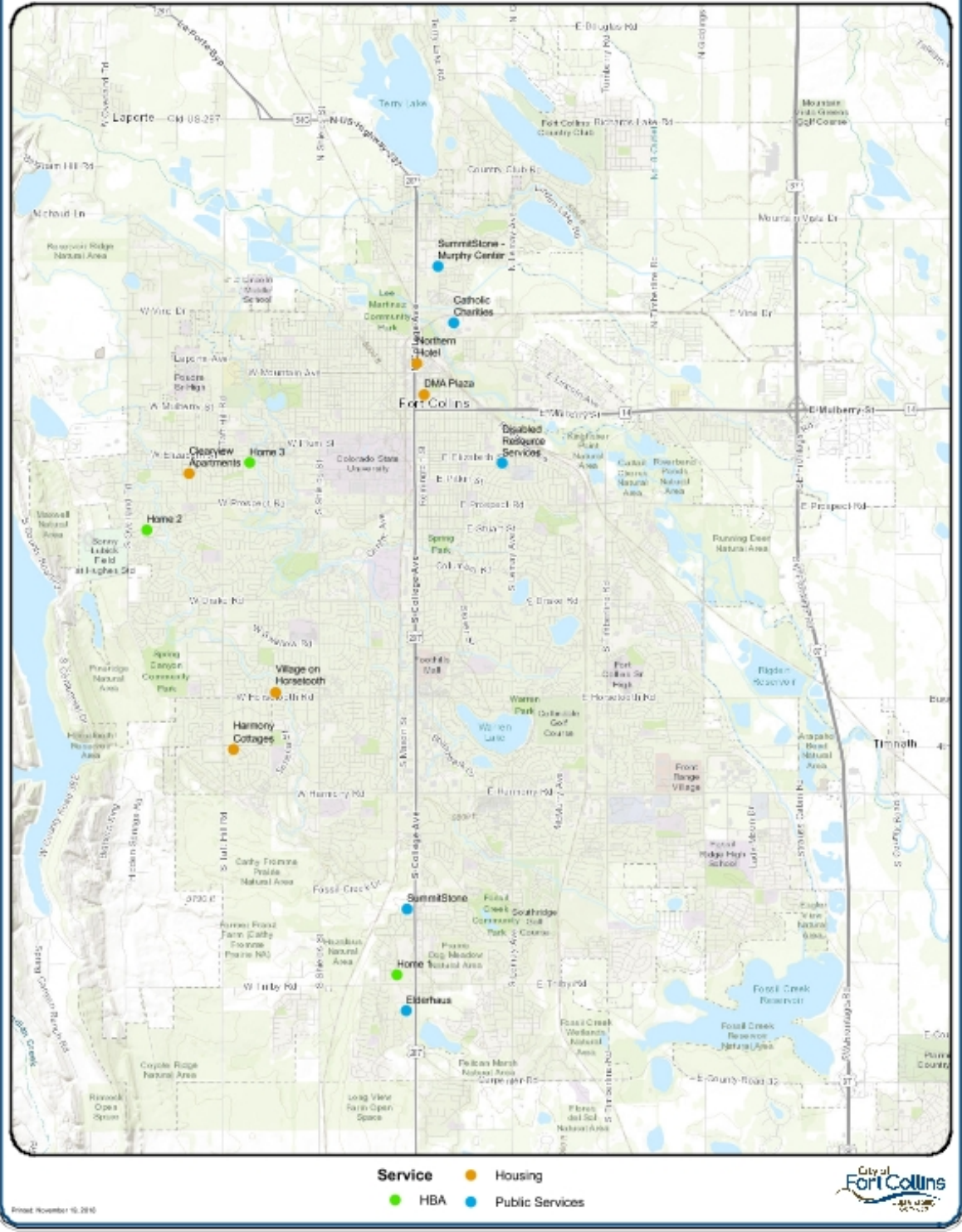
15128 Total Supportive Services to Improve Living
Conditions (includes overnight shelters)

17092 HSP-supported programs

2616 CDBG-supported programs

* RVNA ended operations mid-grant. Award balance reallocated into FY18 funding.

Investment Locations



Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)


During FY17, funding and collaboration were key. The City partnered with programs that support self-sufficiency:

- **Increasing access.** The City funded: Matthews House Youth Employment program (204 clients), and Project Self-Sufficiency (214 clients). Through the work of Project Self-Sufficiency 77 individuals were removed from poverty in FY17, including 30 parents and 47 children. 31 of these families were able to achieve full self-sufficiency and exit the program.
- **Partnering with employers.** The City launched Talent 2.0, a regional workforce plan with regional partners and local employers. Talent 2.0 is working with NoCO Housing Now and the Early Childhood Council of Larimer County to bring together businesses, non-profits, education and other institutional partners to address these challenges. Talent 2.0 also supported the development of a white paper on Childcare in Northern Colorado. Several staff members serve on nonprofits and educational organizations to support initiatives to reduce barriers. For example, the Economic Sustainability Manager sits on the Front Range Community College Foundation, which awards scholarships to low-income students.
- **Partnering with community educational institutions to enhance school readiness and early elementary reading literacy.** The City partners with United Way's BeReady school readiness campaign and Book Trust's initiative to increase book ownership in several local elementary schools. Teaching Tree Early Childhood Learning Center was awarded a City grant to provide 40 childcare scholarships.
- **Support programs that emphasize workforce training and retraining.** Representation on Larimer County's Workforce Development Board, the local umbrella group over many organizations and initiatives. The City partners with Front Range Community College and Colorado State University for workforce development through sector partnerships and advisory boards, and with Larimer County Workforce Center (LCWC) through the Workforce Investment Board, Talent 2.0, and regional business retention and expansion efforts. The City's Human Resource department works to place LCWC clients in paid internship positions throughout the City. The Economic Health Office partnered with Social Sustainability to assist in grant funding to support early childhood education training programs.
- **Increase dependent care access.** Local Human Services Program dollars (\$149,362) funded four agencies providing childcare, which served 838 clients. One of these agencies (Respite Care) exclusively serves children and youth with disabilities. CDBG funds (\$42,048) assisted Elderhaus in providing daytime care for 89 disabled adult dependents. Active on legislative front for State of Colorado's Childcare Assistance Program (CCAP).
- **Increase employment opportunities.** CDBG (\$12,299) and HSP (\$18,817) funds were awarded to Disabled Resource Services (175 clients), with partial focus on employment opportunities and support for disabled adults. HSP funding (\$19,985) was used to support scholarships for low income participants in the Matthews House Education and Employment program. Through promotion, guidance and support, the Economic Health Office (EHO) supports many free and

low-cost training opportunities, such as a partnership with the Library District and Canvas on personal finance literacy. EHO also supported Career Rise! and scholarships through the sector partnerships (manufacturing and health industries), as well as low-cost Lunch and Learns. EHO partners with Front Range Community College to create awareness around the Colorado First and Existing Training Grants that support continued professional development opportunities. The City is also a financial contributor to the Larimer Small Business Development Center that offers free consulting and low-cost training opportunities for businesses in northern Colorado.

- **Support programs.** The City plays a representative, collaborative role in community initiatives aimed at helping low- and no-income households. Efforts include: United Way's collective impact model toward more strategic family self-sufficiency funding; Homeward 2020, the community's ten year plan to make homelessness rare, short-lived, and non-recurring; Family Faith Hospitality, a comprehensive support model for working families to move toward self-sufficiency; and One Village One Family, a six-month program wherein a half dozen community members surround a family and provide financial and mentoring support.

PR-26 Financial Summary Report

	Office of Community Planning and Development	DATE:	11-27-18
	U.S. Department of Housing and Urban Development	TIME:	13:29
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2017		
	Fort Collins , CO		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	105,372.80
02 ENTITLEMENT GRANT	965,793.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	194,231.95
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,265,397.75

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,551,639.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,551,639.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	124,799.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,676,439.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(411,041.39)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,189,311.16
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	362,328.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,551,639.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	157,427.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	157,427.00
32 ENTITLEMENT GRANT	965,793.00
33 PRIOR YEAR PROGRAM INCOME	203,607.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,169,400.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.46%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	124,799.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	124,799.98
42 ENTITLEMENT GRANT	965,793.00
43 CURRENT YEAR PROGRAM INCOME	194,231.95
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,160,024.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.76%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
Fort Collins, CO

DATE: 11-27-18
TIME: 13:29
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	1834	Villages on Shields Rehab -	14B	LMH	\$97,711.16
				14B	Matrix Code	\$97,711.16
2017	3	1897	DMA Plaza	14G	LMH	\$1,091,600.00
				14G	Matrix Code	\$1,091,600.00
Total						\$1,189,311.16

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	1896	6175275	Harmony Cottages Phase II	01	LMH	\$182,953.00
					01	Matrix Code	\$182,953.00
2017	5	1888	6116587	Catholic Charities: Senior Services	05A	LMC	\$6,574.00
2017	5	1888	6145675	Catholic Charities: Senior Services	05A	LMC	\$7,925.24
2017	5	1888	6172502	Catholic Charities: Senior Services	05A	LMC	\$4,684.66
2017	5	1888	6201555	Catholic Charities: Senior Services	05A	LMC	\$7,112.10
					05A	Matrix Code	\$26,296.00
2017	7	1892	6116574	Disabled Resource Services	05B	LMC	\$7,779.00
2017	7	1892	6145665	Disabled Resource Services	05B	LMC	\$4,520.00
2017	8	1891	6116581	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$13,335.91
2017	8	1891	6145676	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$8,910.39
2017	8	1891	6172483	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$13,032.71
2017	8	1891	6201556	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$6,768.99
					05B	Matrix Code	\$54,347.00
2017	9	1894	6117752	SummitStone: Community Behavioral Health Treatment (CBHT) Program	05O	LMC	\$6,574.00
2017	9	1894	6148971	SummitStone: Community Behavioral Health Treatment (CBHT) Program	05O	LMC	\$6,574.00
2017	9	1894	6173390	SummitStone: Community Behavioral Health Treatment (CBHT) Program	05O	LMC	\$6,574.00
2017	9	1894	6201560	SummitStone: Community Behavioral Health Treatment (CBHT) Program	05O	LMC	\$6,574.00
2017	10	1893	6117753	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,734.00
2017	10	1893	6148969	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,734.00
2017	10	1893	6173389	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,734.00
2017	10	1893	6201557	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,731.00
					05O	Matrix Code	\$45,229.00
2017	6	1890	6116585	Catholic Charities: Shelter	05Z	LMC	\$7,888.75
2017	6	1890	6145670	Catholic Charities: Shelter	05Z	LMC	\$7,785.97
2017	6	1890	6172504	Catholic Charities: Shelter	05Z	LMC	\$15,880.28
					05Z	Matrix Code	\$31,555.00
2010	2	1782	6123155	Home Buyer Assistance	13B	LMH	\$6,948.00
2010	2	1782	6195429	Home Buyer Assistance	13B	LMH	\$15,000.00
					13B	Matrix Code	\$21,948.00
Total							\$362,328.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
Fort Collins, CO

DATE: 11-27-18
TIME: 13:29
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1888	6116587	Catholic Charities: Senior Services	05A	LMC	\$6,574.00
2017	5	1888	6145675	Catholic Charities: Senior Services	05A	LMC	\$7,925.24
2017	5	1888	6172502	Catholic Charities: Senior Services	05A	LMC	\$4,684.66
2017	5	1888	6201555	Catholic Charities: Senior Services	05A	LMC	\$7,112.10
					05A	Matrix Code	\$26,296.00
2017	7	1892	6116574	Disabled Resource Services	05B	LMC	\$7,779.00
2017	7	1892	6145665	Disabled Resource Services	05B	LMC	\$4,520.00
2017	8	1891	6116581	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$13,335.91
2017	8	1891	6145676	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$8,910.39
2017	8	1891	6172483	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$13,032.71
2017	8	1891	6201556	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$6,768.99
					05B	Matrix Code	\$54,347.00
2017	9	1894	6117752	SummitStone: Community Behavioral Health Treatment (CBHT) Program	05O	LMC	\$6,574.00
2017	9	1894	6148971	SummitStone: Community Behavioral Health Treatment (CBHT) Program	05O	LMC	\$6,574.00
2017	9	1894	6173390	SummitStone: Community Behavioral Health Treatment (CBHT) Program	05O	LMC	\$6,574.00
2017	9	1894	6201560	SummitStone: Community Behavioral Health Treatment (CBHT) Program	05O	LMC	\$6,574.00
2017	10	1893	6117753	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,734.00
2017	10	1893	6148969	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,734.00
2017	10	1893	6173389	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,734.00
2017	10	1893	6201557	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,731.00
					05O	Matrix Code	\$45,229.00
2017	6	1890	6116585	Catholic Charities: Shelter	05Z	LMC	\$7,888.75
2017	6	1890	6145670	Catholic Charities: Shelter	05Z	LMC	\$7,785.97
2017	6	1890	6172504	Catholic Charities: Shelter	05Z	LMC	\$15,880.28
					05Z	Matrix Code	\$31,555.00
Total							\$157,427.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	1889	6097915	CDBG Program Administration 2017	21A		\$4,290.47
2017	1	1889	6108354	CDBG Program Administration 2017	21A		\$5,831.43
2017	1	1889	6114976	CDBG Program Administration 2017	21A		\$10,033.93
2017	1	1889	6126155	CDBG Program Administration 2017	21A		\$3,304.23
2017	1	1889	6135514	CDBG Program Administration 2017	21A		\$6,612.99
2017	1	1889	6146289	CDBG Program Administration 2017	21A		\$9,836.84
2017	1	1889	6156146	CDBG Program Administration 2017	21A		\$7,437.72
2017	1	1889	6165636	CDBG Program Administration 2017	21A		\$10,129.97
2017	1	1889	6173824	CDBG Program Administration 2017	21A		\$13,405.91
2017	1	1889	6180935	CDBG Program Administration 2017	21A		\$16,474.11
2017	1	1889	6192959	CDBG Program Administration 2017	21A		\$20,537.32
2017	1	1889	6202462	CDBG Program Administration 2017	21A		\$13,448.25
2017	1	1889	6208773	CDBG Program Administration 2017	21A		\$3,456.81
					21A	Matrix Code	\$124,799.98
Total							\$124,799.98

CAPER

FORT COLLINS COLORADOAN

FY2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVAL

FORT COLLINS CO 80521

11/24/18, 11/25/18, 11/26/18, 11/27/18

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Washington, November 7, 2019 31 am

Public Notices

FY2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
AVAILABLE FOR PUBLIC REVIEW

The City of Fort Collins ("City") Draft FY2017 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review November 13 through December 1, 2016. A Public Hearing for the draft CAPER will be held November 15, 2016, noon to 1:00pm, at the Old Town Library, 501 Peterson Street, Fort Collins, CO 80501. The CAPER is a review of the progress the City of Fort Collins has made in meeting our 15 Year-Long Consolidated Plan and its Annual Action Plan. The City produces these documents as required by the U.S. Department of Housing and Urban Development (HUD) because the City is a recipient of federal HUD funds.

The CAPER includes a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the location and persons benefited including racial and ethnic status of persons served, outcomes taken to improve further Fort Housing, and other actions indicated in the Strategic Plan and the Annual Action Plan.

Copies of the CAPER will be available for review at the Poudre Library District's three branches (Council Tree, Harmony, and Old Town), and the City Clerk's Office, located at 300 Laporte Ave in Fort Collins. The Draft document will also be available on the City's website at www.fortcollins.com/aboutus/sustainability.

Written comments on the CAPER may be submitted to the City of Fort Collins, Social Sustainability Department, 222 Laporte Ave, PO Box 300, 80501 by no later than December 1, 2016. For further information, contact the City's Social Sustainability Department at 970-221-4734. Citizens may also attempt to meet with staff to personally express their views.

The City of Fort Collins will make reasonable accommodations for access to City services, programs and activities, and will make special arrangements for arrangements for persons with disabilities. Please call 970-416-4254 for assistance. All venues for public input are fully accessible.

This information is available in Spanish or another language or is read to a person who would like this information translated or communicated in Spanish or other language. Please call 970-416-4254 or email info@fortcollins.com to make a request for information in Spanish or other languages.

Public Notices

RENDIMIENTO ANUAL CONSOLIDADO E INFORME DE EVALUACIÓN 2017
(CAPER), por sus siglas en inglés)
DISPONIBLE PARA REVISIÓN PÚBLICA

El borrador del rendimiento anual consolidado e informe de evaluación 2017 (CAPER) de la Ciudad de Fort Collins ("Ciudad") estará disponible para su revisión pública el 13 de noviembre de 2016 a las 12 de la mañana, hasta el 1 de diciembre, 2016. Una Audiencia Pública para el borrador del CAPER será el jueves 15 de noviembre, 2016 a las 12:00pm, en la biblioteca de Old Town, 501 Peterson Street, Fort Collins, CO 80501. El CAPER es una revisión del progreso de la Ciudad de Fort Collins en la realización de su plan consolidado de cinco años y su plan de acción anual. La Ciudad produce estos documentos según lo exige el Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) por sus siglas en inglés) porque la Ciudad es receptora de fondos federales de HUD.

El CAPER incluye una descripción de los recursos disponibles, la inversión de los mismos, la distribución geográfica y lugar de las inversiones, las personas y comunidades que se benefician incluyendo la distribución racial y étnica de los recursos a las personas beneficiadas, los resultados buscados para impulsar mejoramiento la vivienda justa, y otras acciones indicadas en el plan estratégico y el plan de acción anual.

Durante el periodo de revisión estarán disponibles copias del CAPER en las bibliotecas de Council Tree, Harmony, y Old Town, y en la oficina del secretario de la Ciudad, ubicada en 300 Laporte Avenue en Fort Collins. El borrador del documento también estará disponible en el sitio web www.fortcollins.com/aboutus/sustainability.

Los comentarios por escrito del CAPER se pueden enviar al departamento de sustentabilidad Social de la Ciudad de Fort Collins en 222 Laporte Ave, PO Box 300, Fort Collins, CO 80501 antes del 1 de diciembre de 2016. Para más información, contacte el Departamento de Sostenibilidad Social de la Ciudad al 970-221-4734. Los ciudadanos también pueden reunirse personalmente con los funcionarios para expresar sus puntos de vista.

La Ciudad de Fort Collins hará las acomodaciones razonables para acceder a los servicios de la ciudad, programas y actividades y hará acomodaciones especiales de comunicación para personas con discapacidades. Por favor llame al 970-416-4254 para ayuda. Todos los lugares para las peticiones públicas son totalmente accesibles.

Esta información está disponible en español o en otros idiomas. Si desea pasar la persona que desea que esta información sea traducida o comunicada en español o en otro idioma. Pídale llamar al 970-416-4254 o enviar un correo electrónico a info@fortcollins.com para solicitar información en español o en otros idiomas.

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Encardador
Nov. 4-7, 2016

Public Hearing
CAPER & General Use of Funds
11/15/2018

In Attendance:

Jason Morgan, A Little Help

Mary Jancsar, community member

Deborah K. Walker James, community member

Comments Received:

- The Competitive Process is very transparent and well managed. Access and disbursement are well organized.
- The safehouse doesn't have a procedure for people abused by someone other than an intimate partner.
 - Note: In FY17 Crossroads Safehouse was funded through City Human Service Program dollars, not CDBG. Information about all grant-funded programs was included in the hearing.