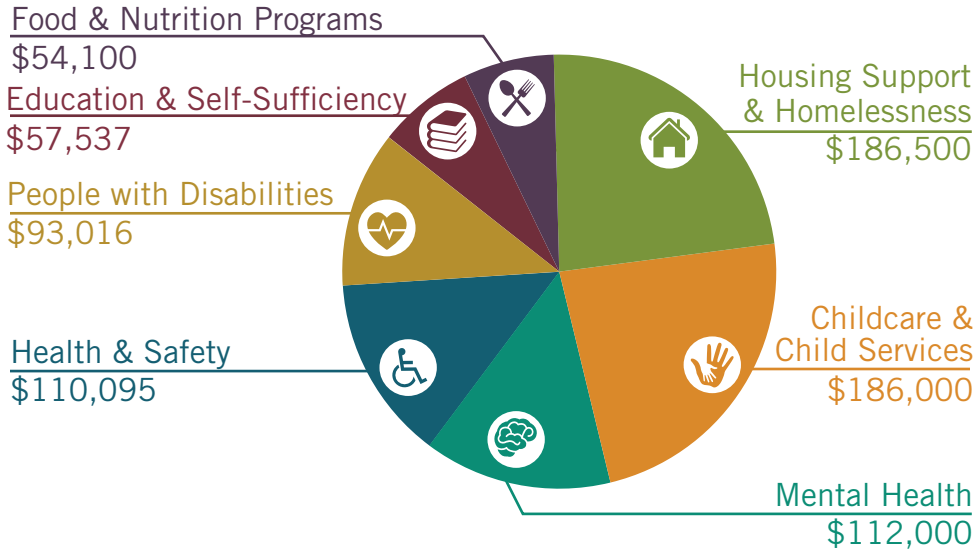


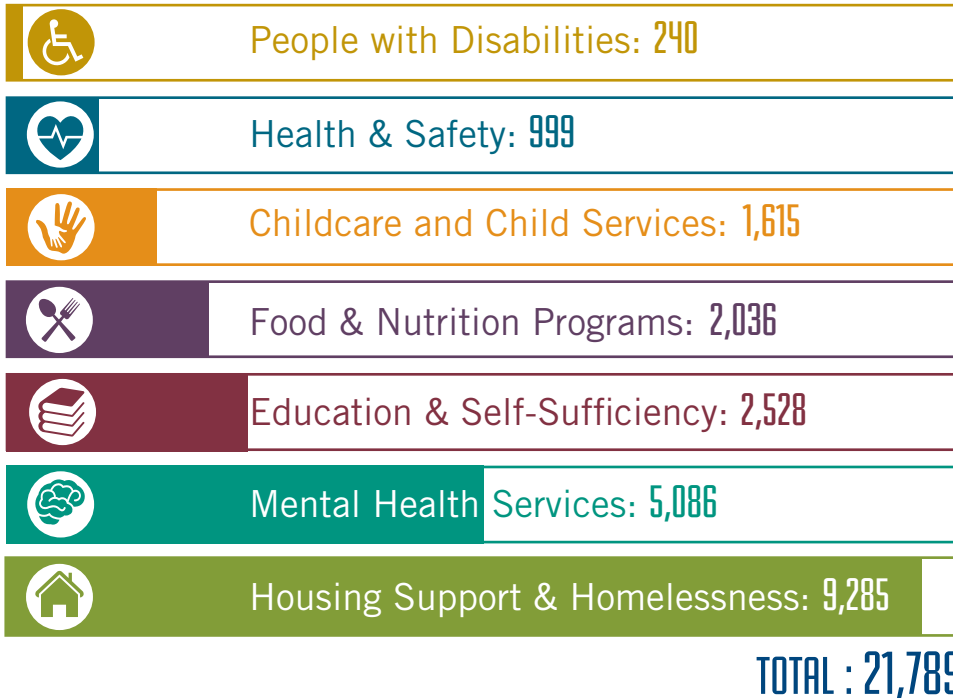
# HUMAN SERVICE PROGRAM

FY2015 Competitive Process  
October 1, 2015 – September 30, 2016

## FUNDING ALLOCATION Dollars Allocated in Seven Theme Areas



## NUMBER OF PERSONS SERVED In Seven Overlapping Theme Areas

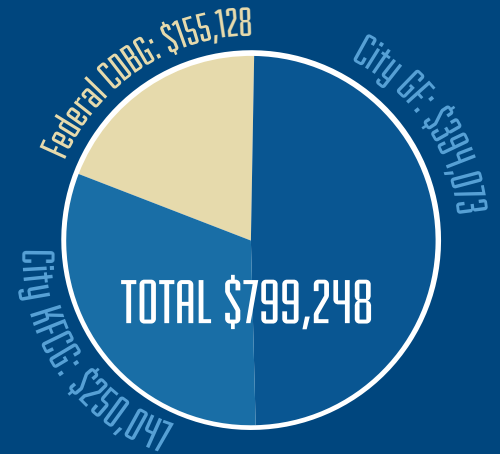


Information provided reflects funding for the Human Service Program, not affordable housing.

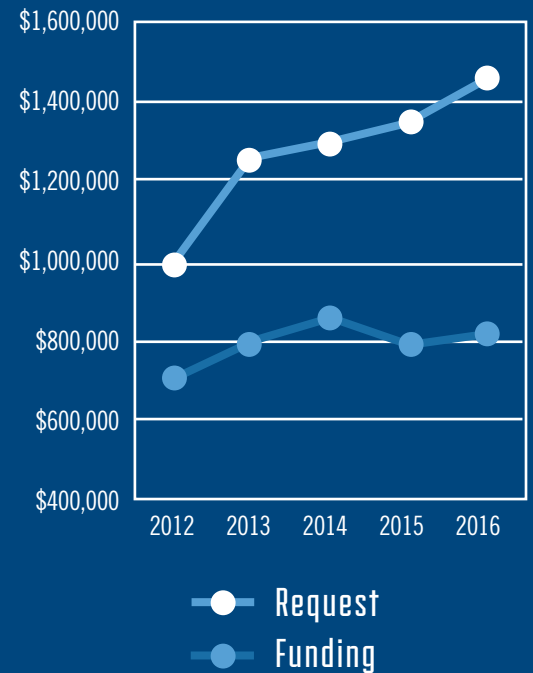
Sue Beck-Ferkiss, Social Sustainability Specialist  
Beth Rosen, Affordable Housing Programs Administrator  
Social Sustainability Department  
sbeckferkiss@fcgov.com • (970) 221-6753  
brosen@fcgov.com • (970) 221-6812

## FUNDING STATS

### FUNDING SOURCES



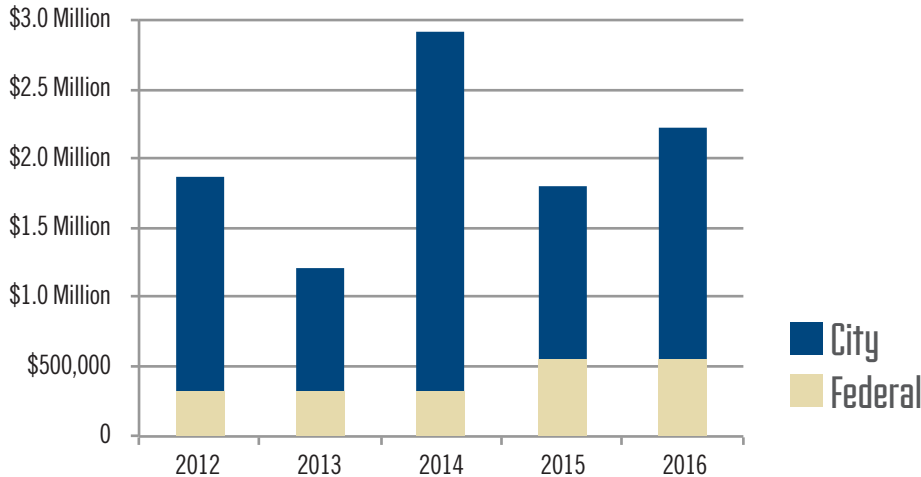
### FUNDING v. REQUEST HISTORY



# HOUSING PROGRAM

## Housing Funding Allocation 2012-2016

Federal and City Funding



TOTAL : \$9,843,405

## Distribution by Category 2012-2016

\$ Amount

#Households

|                                      |             |   |
|--------------------------------------|-------------|---|
| Homeowner Rehab & Emergency Repair   | \$332,721   | 60  |
| Homebuyer Assistance                 | \$500,000   | 55  |
| Habitat For Humanity                 | \$1,225,000 | 22  |
| Tenant Based Rental Assistance       | \$343,901   | 17  |
| New Affordable Rental Units          | \$3,525,000 | 131   |
| Rehab of Existing Affordable Housing | \$2,843,972 | 427<br><small>(includes the 284 acquired)</small> |
| Acquisition/preservation             | \$1,072,811 | 284   |

**Affordable Housing Definition** - Fort Collins code defines affordable housing as:

1. Housing priced for households making no more than 80% of the Area Median Income (AMI)  
For example - 2017 80% AMI: 1 person = \$43,050 4 person = \$61,450
2. Housing costs not to exceed 30% of household income for rental communities
3. Housing costs not to exceed 38% of household income for home ownership

## 2015-2019 Affordable Housing Strategic Plan

Five strategies that support housing options:

- Increase affordable rental inventory
- Preserve long-term affordability/physical condition of existing stock
- Increase housing and supportive services for people with special needs
- Support opportunities to obtain/sustain homeownership
- Refine development incentives and expand funding sources/partnerships

2017 Goal

188 units

Through Review

Land Bank

96

Age-restricted

120

Under Construction

56

Built

40

Potential in Pipeline 2017-2018

312