



**FY2018 CITY OF FORT COLLINS**  
**Consolidated Plan Year Four**  
**CAPER**  
**Consolidated Annual Performance Evaluation**

City of Fort Collins  
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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Approximately one in ten people in our community of 164,000 was impacted through the investment of Competitive Process funding, including CDBG and HOME, local Human Services Program, and local Affordable Housing Fund dollars. Through the FY18 grant cycle, the City's Social Sustainability Department partnered with 34 nonprofits (4 received CDBG funds) and 4 affordable housing providers (all received CDBG and/or HOME funds) to further the goals of the Consolidated Plan. CDBG funding was used to make investments in critical public services, providing residents with disability services, senior services, behavioral health services, and shelter for those experiencing homelessness. CDBG and HOME funds were invested in multi-family housing construction and rehabilitation and single-family ownership new construction. Local funds supported these projects, as well as nonprofit organizations providing supportive services such as case management, nutrition, childcare scholarships, housing counseling, victim advocacy, and youth programming.

Additionally, the City made significant, non-Competitive Process, financial and resource investments in other community initiatives. Examples of those include: annual funding to Homeward 2020, the community's ten-year plan to make homelessness rare, short-lived, and non-recurring; and contributions and major involvement in Outreach Fort Collins, which maintains downtown as a safe and welcoming environment, while connecting those most vulnerable (often persons experiencing homelessness) to services and support networks. The City is also working closely with the Continuum of Care, the Housing First Initiative (which tracks long-term homeless individuals), and the regional Coordinated Assessment and Housing Placement System (CAHPS). Finally, the City prioritizes staff representation on boards and groups covering key community development areas affecting low- and moderate-income populations, such as mental health, workforce development, healthcare, and childcare.

#### Table 1 Notes:

- **Housing Outcomes:**Expand housing opportunities for homeless persons: FY18, 60 expected units at Mason Place. Project contracted 9/15/19 and immediately commenced construction. Anticipated completion December 2020.Increase supply of affordable housing: FY18, 1 expected homeowner housing unit at Habitat for Humanity Harmony Cottages (Poudre Build). Project contracted 10/8/2018 and construction commenced immediately. Home is nearly complete with certificate of occupancy December 2019.Preserve existing affordable inventory: FY18, 11 expected rental unit rehabilitations at CARE Housing. Project contracted 8/28/2019 and immediately commenced work. Project scheduled to be completed September 2020.

**Prior year-funded projects completed in FY18:**

- Expand housing opportunities for homeless persons: No new units in FY18
- Increase supply of affordable housing: 6 new "rental units constructed" completed at Village on Horsetooth; 4 new "homeowner housing added" at Habitat for Humanity Harmony Cottages
- Preserve existing affordable inventory: 84 new "rental units rehabilitated" (48 units at Village on Shields and 36 units at DMA Plaza)

**Human Services Outcomes:**

- Provide programs for homeless prevention: Expected program year number based on application; due to changing the project from Presumed Benefit to reporting AMI during contract negotiations (post-AAP submittal) subgrantee was contracted to serve 75. 74 were served, making actual % complete for FY18 98.66%.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand housing opportunities for homeless persons	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	13	13	100.00%			
Expand housing opportunities for homeless persons	Homeless	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	60	0	0.00%	60	0	0.00%
Increase the supply of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$ / Affordable Housing Fund: \$	Rental units constructed	Household Housing Unit	150	78	52.00%			
Increase the supply of affordable housing	Affordable Housing	CDBG: \$ / HOME: \$ / Affordable Housing Fund: \$	Homeowner Housing Added	Household Housing Unit	24	10	41.67%	1	0	0.00%
Preserve existing affordable inventory	Affordable Housing	CDBG: \$ / HOME: \$ / Affordable Housing Fund: \$	Rental units rehabilitated	Household Housing Unit	409	389	95.11%	11	0	0.00%

Provide administrative support to federal programs	Administration	CDBG: \$ / HOME: \$	Other	Other	10	8	80.00%	2	2	100.00%
Provide programs for affordable homeownership	Affordable Housing	CDBG: \$ / HOME: \$ / Affordable Housing Fund: \$	Direct Financial Assistance to Homebuyers	Households Assisted	70	21	30.00%			
Provide programs for homeless prevention	Homeless	CDBG: \$ / Human Services Program Funds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Provide programs for homeless prevention	Homeless	CDBG: \$ / Human Services Program Funds: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Provide programs for homeless prevention	Homeless	CDBG: \$ / Human Services Program Funds: \$	Homelessness Prevention	Persons Assisted	935	739	79.04%	180	74	41.11%
Supportive services to improve living conditions	Non-Housing Community Development	CDBG: \$ / Human Services Program Funds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2400	2536	105.67%	420	541	128.81%

Supportive services to improve living conditions	Non-Housing Community Development	CDBG: \$ / Human Services Program Funds: \$	Homeless Person Overnight Shelter	Persons Assisted	5475	6403	116.95%	750	1487	198.27%
Supportive services to improve living conditions	Non-Housing Community Development	CDBG: \$ / Human Services Program Funds: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Fort Collins made resource and funding investments via its annual Competitive Process, based on priorities set out in the 2015-2019 Consolidated Plan, as well as other strategic and planning documents including the Affordable Housing Strategic Plan and the Social Sustainability Department Strategic Plan. Applications for funding were reviewed to determine how well they met Consolidated Plan priority needs and goals, the organizations’ ability to meet proposed outcomes, and timeliness. Each activity funded with CDBG in FY18 demonstrated that it would further the achievement of a Consolidated Plan goal and benefit low- to moderate-income (LMI) persons. The City of Fort Collins also annually allocates over a half million dollars of local funds for human service needs through the same Competitive Process that distributes CDBG and HOME funds. The City continues to contribute staff time and financial resources to community collaboratives that address Consolidated Plan priorities through longer-term, strategic work. As depicted in Table 1, the City made significant progress in FY18 towards meeting the goal outcome indicator targets for all goals. Activities involving rehabilitation and new construction funded in FY18 are expected to be completed in FY19 and FY20. Accomplishments for these activities will be captured in future CAPERs and reported under the appropriate goal outcome indicators.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,790	0
Black or African American	96	0
Asian	24	0
American Indian or American Native	150	0
Native Hawaiian or Other Pacific Islander	3	0
<b>Total</b>	<b>2,063</b>	<b>0</b>
Hispanic	300	0
Not Hispanic	1,802	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

A chart with a demographic and racial/ethnic information by project is also included as an attachment.

The "Other" category was not pulled from project data into this chart. There are an additional 39 CDBG clients in the "Other" category, for a total of 2102. These are accounted for in the Ethnicity section of Table 2.

All numbers in Table 2 are Human Service projects as no FY18 CDBG- and HOME-funded housing projects were completed in FY18.

Prior year-funded projects completed in FY18 that are not reported in Table 2 include:

- Habitat Harmony Cottages: 4 HOME-assisted units, consisting of 3 White and 1 Asian households
- Village on Shields: 48 households served consisting of 36 White (17 Hispanic), 3 Asian, 5 American Indian or American Native, 4 Other Multi-racial; 6 HOME-assisted units, consisting of 6 White households (5 Hispanic).
- DMA Plaza: 36 households served consisting of 34 White, 1 Asian, and 1 Other households (2 Hispanic).
- Village on Horsetooth: 6 HOME-assisted units, consisting of 6 White households (1 Hispanic)

### PUBLIC SERVICE

Persons were served through the following federal CDBG Public Service category programs: Catholic Charities Senior Services; Catholic Charities Shelter; Disabled Resource Services, Access to

Independence; Elderhaus, Community Based Therapeutic Care; SummitStone Health Partners, Community Behavioral Health Treatment Program; and SummitStone Health Partners, Mental Health Services, Murphy Center.

These projects were chosen for federal funds because they serve the people who are most vulnerable in our community, often with a higher percentage of those in several protected classes—racial/ethnic minorities, seniors, persons with a disability, female heads-of-households, etc.

Demographics for Human Service Program projects funded solely with City dollars are included as an attachment.

#### PUBLIC FACILITY

There were no public facility projects funded in FY18.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,193,664	260,464
HOME	public - federal	753,945	813,142
Other	public - local	550,484	550,484

**Table 3 - Resources Made Available**

### Narrative

Total "Other" Resources Made Available include \$525,047 Affordable Housing Fund (AHF) and \$25,437 Human Service Program (HSP).

Total "Other" Amount Expended = \$550,484 (\$525,047 AHF and \$25,437 HSP)

An additional \$732,969 of HSP funds were awarded to 26 human service agencies that did not receive federal funds. A chart of grant awards, expenditures, and clients served is included as an attachment.

Additional Notes:

- DMA Plaza contracted and commenced construction on the 124 unit rehab that was funded with the following FY17 funds: \$894,394 HOME funding & \$514,006 AHF funds. 36 units were completed and occupied by the end of FY18.
- Larimer Home Improvement Program (LHIP) spent \$31,428 in prior year funds.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	100	100	Activity is conducted City-wide

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

All investments reflect a 100% city-wide percentage, since no investments are directed to a specific Target Area.

To the maximum extent feasible, the City attempts to distribute affordable housing across the city, avoiding concentration in any one area.

The locations of assisted housing are as follows:

DMA Plaza —north east side

Harmony Cottages—southwest quadrant

Mason Place PSH – south middle  
Village on Horsetooth—southwest quadrant  
Village on Shields – southwest quadrant

A map is provided as an attachment to show the geographic distribution of these investments.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

City funding is often “first in” money for a Public Service or housing project. These funds are used by the organizations receiving them to leverage other funding sources such as other local, state, or federal dollars; individual and corporate donations; grants by foundations; and grants from other funders like United Way. The City’s Competitive Process application requires documentation of matching funds and an explanation of the organization’s ability to leverage funds received through the Competitive Process.

The City maintains the Land Bank Program, which holds land for future affordable housing development. One of the five parcels was sold to Housing Catalyst for the development of 96 affordable units, including 6 HOME units. That sale was completed in 2017, construction is complete, and residents have moved in. RFPs for the sale of an a second Land Bank sale are under review.

Match requirements are cited in the tables below, and occurred through the City’s Homebuyer Assistance program loans, City Fee Waivers, City Affordable Housing Funds and the discount sales price of City owned land.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	2,555,589
2. Match contributed during current Federal fiscal year	514,006
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,069,595
4. Match liability for current Federal fiscal year	277,991
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,791,604

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1897	03/29/2019	514,006	0	0	0	0	0	514,006

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
502,918	302,597	445,647	0	359,868

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	0
Number of Non-Homeless households to be provided affordable housing units	1	148
Number of Special-Needs households to be provided affordable housing units	11	36
<b>Total</b>	<b>72</b>	<b>184</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	61	100
Number of households supported through Rehab of Existing Units	11	84
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>72</b>	<b>184</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Projects are on-track to meet five-year Consolidated Plan goals and the City will continue to prioritize funding toward those goals. TBRA does not need HOME funds at this time as Housing Catalyst has secured funding from another source. Rather than continuing to invest in TBRA, the City is supporting homeless housing through Permanent Supportive Housing projects brought forward by our partners. The above tables describe accomplishments using CDBG and HOME funds, and do not include projects funded with the City's Affordable Housing Fund (AHF). Units completed using CDBG & HOME, include

the following:

Village on Horsetooth – 96 new units constructed (6 HOME-assisted)

Village on Shields – 48 units completed rehabilitation

DMA Plaza – 36 units completed rehabilitation

Harmony Cottages – 4 homeownership units completed (HOME)

AHF funds were used to complete an additional 15 LHIP home rehabs and 1 homebuyer's assistance loan.

Additional units planned to complete at the end of the current 5 year ConPlan include:

DMA Plaza is expected to complete construction by December 2020 and Habitat for Humanity's

Harmony Cottages (Phase 1) will complete construction in September 2020.

Note on Special Needs Households: Service of special needs households (seniors, persons with disabilities) is given higher priority for funding.

### **Discuss how these outcomes will impact future annual action plans.**

All units planned through FY18 have received the necessary funding and are progressing towards completion as planned. Development of new affordable inventory, especially for special populations, as well as preservation of existing housing stock, will remain a high priority for future funding. Additionally, Habitat for Humanity is anticipated to request additional funding for future phases of Harmony Cottages, up to a total of 26 additional homeownership units.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	27	11
Low-income	23	1
Moderate-income	24	4
<b>Total</b>	<b>74</b>	<b>16</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

Table 13 shows only federally assisted households with moderate income and below: 90 households. However, 6 of these households are duplicated because they were served with a combination of HOME and CDBG, and 10 households over 80% AMI were served with CDBG (not shown in Table 13). Therefore the actual total of CDBG and HOME funded households assisted is 94. An additional 16 were served with only Affordable Housing Fund dollars, for a total of 110 unduplicated households served with CDBG, HOME and AHF dollars. Household numbers by project are listed below.



**HOME only:**

- Habitat for Humanity, Harmony Cottages: **4** new ownership units completed
- Village on Horsetooth: **6** new rental units completed

**CDBG only:**

- Village on Shields: **32** rehabilitated units (below 80% AMI) completed, plus **10** additional 80%+ AMI units not reported in Table 13, FY14 funded activity
- DMA Plaza: **36** rehabilitated units completed, FY17 funded activity

**Home & CDBG Combined:**

- Village on Shields: **6** rehabilitated units completed

**AHF Only** (not reported in Table 13):

- Loveland Housing Authority, LHIP: **15** rehabilitation loans and emergency repair grants
- City of Fort Collins Homebuyer Assistance: **1** downpayment assistance loan

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City maintains a strong partnership (funding, collaboration) with Homeward Alliance, the lead organization operating the Murphy Center. The Murphy Center provides day-shelter and houses many agencies serving those experiencing, or at risk of, homelessness. Homeward Alliance also conducts limited night-time outreach to unsheltered persons in our community, providing clothing, tents, survival gear, food and personal care items to community members in need. They also provide evening (5pm-10pm) shelter during the winter months (November thru April) funded by the City to provide a warming center, access to basic services (showers, mail, food, laundry, etc.) as well as case management and housing navigation. The City also works closely with Homeward 2020 (the Community's driver of the 10 year plan to make homelessness rare, short-lived, and non-recurring) and the newly established Housing First Initiative which tracks long-term local homeless individuals (defined as people who are homeless in Fort Collins for 6 month or longer), and works in coordination with the regional Coordinated Assessment and Housing Placement System (CAHPS) to assess each individual, find appropriate housing options, ensure supportive services for the person, and work with them even after they are housed to help them retain their housing.

The City of Fort Collins has continued to be an active partner (including one of several funding partners) in Outreach Fort Collins (OFC). The Social Sustainability Department Director is co-chair of the Board for that organization. OFC consists of a professionally staffed, on-the-street team that builds relationships with community members, service providers, businesses and City services as a means to address and deescalate disruptive behaviors downtown. OFC is in its fourth year and, as a positive result of their ongoing efforts to provide services and supports to individuals experiencing homelessness and local businesses, has begun to see a decrease in contacts with individuals experiencing homelessness in the downtown area. OFC continued to work closely with the downtown police team, and their ability to work together has increased the effectiveness of addressing varied situations. OFC provides contact and/or coordination with service providers, de-escalation, or Police or emergency medical service engagement, as necessary.

The annual Point in Time (PIT) count in January was a community-wide effort, gathering critical data on persons experiencing homelessness, and spearheaded by the Northern Colorado Continuum of Care. The City provided funding and volunteers for that event.

Several agencies, including Housing Catalyst, have implemented a vulnerability index (VI-SPDAT) to assess which people are at the highest risk if they remain homeless. It is used to prioritize individuals for housing placement when units become available and is the primary tool used by CAHPS.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Starting in 2016, the City implemented systematic winter overflow shelter planning. In 2017 two new permitted uses were added to the Land Use Code to allow Seasonal Overflow Shelters (SOS) to be run at remote locations. SOS is operated by Catholic Charities (which also provides year-round shelter services). Additionally, Catholic Charities and Fort Collins Rescue Mission add capacity at their community shelters during the winter months. Catholic Charities increased year-round capacity for women starting in winter of 2015-16. Catholic Charities also has residential/transitional program beds for men, women, families, and veterans. Fort Collins Rescue Mission also provides year-round emergency shelter and residential/transitional program beds for men and women.

Housing Catalyst, which runs the first Permanent Supportive Housing (PSH) project in Fort Collins, received a tax credit award for the development a second PSH project in Fort Collins, called Mason Place, which will have 60 units. This project is in the development process, and construction is anticipated to begin summer/fall 2019 with an opening date in late 2020.

Due to the overall critical shortage in affordable housing supply in Northern Colorado, transitional housing capacity remains a challenge. The City finalized its partnership with Family Housing Network (FHN) to develop transitional housing for seven families in a City-owned building. The City has leased the building at a significantly reduced rate, with an option to purchase well below market rate. The City also funded necessary alley improvements. FHN is fundraising to complete tenant finish and intends to begin operations in Spring 2020.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Social Sustainability Department's Director is a board member for the Northern Colorado Continuum of Care and continues to work with area healthcare providers, homeless services providers, and other care institutions to establish coordinated discharge planning processes. The City funds a variety of human service programs with City dollars that aid in homelessness prevention. These include, but are not limited to: The Matthews House Empowering Youth Program which supports youth transitioning out of foster care and/or the juvenile justice system; the Murphy Center, a one-stop-shop assistance location for community members at risk of becoming homeless; and rent assistance through Neighbor to Neighbor, to keep low income individuals and families in their homes. The City's Utilities department provides a reduced rate for those with higher electricity usage due to medically necessary equipment, and partners with Energy Outreach Colorado to provide energy bill assistance and weatherization. In October 2018 Utilities implemented a program to offer reduced rates on water, wastewater, and electricity to customers who receive LEAP. The program helps connect low-income customers with efficiency programs and education to help them save more on their utility bills and have increased comfort in their homes.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City provides funding to programs such as Crossroads Safehouse and Project-Self-Sufficiency, which provide comprehensive support and promote self-sufficiency. The City also provides funding to the Northern Colorado Coordinated Assessment & Housing Placement System (CAHPS) which works with Housing First Initiative to provide assessment, navigation, case management and wrap-around services to house and retain housing for people on the by-name list. As of September 2019, CAHPS assessed 1,478 households and housed 612 households, including 322 veterans, 134 single adults, 151 families, and 5 youth. CAHPS has housed 42% of households assessed.

Redtail Ponds, Fort Collins' first permanent supportive housing (PSH), serves individuals who were chronically homeless and have a disability, by providing onsite supportive services and 24/7 staff presence. This model has proven successful; 115 people have been housed since Redtail Ponds opened in 2015, including 44 veterans. Housing Catalyst has since begun construction on Mason Place—60 additional PSH units. The site is in central Fort Collins, next to a MAX (transit) station. All units will have project-based vouchers. Primarily, residents will be selected through CAHPS from an assessed list of homeless persons most in need of PSH. Housing Catalyst will provide onsite services for all residents through partnerships with service providers. Construction is anticipated to be completed and lease up to begin in fall 2020.

In 2019 Housing Catalyst, with Homeward Alliance and Division of Housing (DOH), began issuing 20 new DOH vouchers for the Frequent User Systems Engagement (FUSE) program. FUSE is a proven model which identifies frequent users of jails, shelters, hospitals and/or other crisis public services and provides them supportive housing.

Also in 2019, Housing Catalyst created a resident services program for Villages affordable housing. Two resident service coordinators were hired to assist families in achieving stability and remedying problems to avoid eviction and homelessness.

Housing Catalyst administers 245 Non-Elderly Disabled (NED) vouchers; 65 Five-Year Mainstream vouchers for families whose head, spouse, or sole member is disabled; 135 Veterans Affairs Supportive Housing (VASH) vouchers; and 50 Family Unification Program (FUP) vouchers.

Housing Catalyst also has the following preferences for its project-based voucher program: 5 project-based vouchers for families participating in Project Self Sufficiency, 5 project-based vouchers for families working with One Village One Family, and 40 project-based vouchers for homeless individuals referred through the Northern Colorado Continuum of Care Coordinated Access System (at Redtail Ponds). Additionally, Housing Catalyst works with Catholic Charities and the Larimer County Criminal Justice Division to house individuals experiencing homelessness at Single Room Occupancy properties.

Volunteers of America (VOA) provides a Supportive Services for Veteran Families (SSVF) program called the Back Home program. This past year, in Larimer County, 120 veteran families were engaged with the

program. Of the 120 veteran families served, 100 families were engaged in the Rapid Rehousing service, 55 were housed, and 20 families were supported through Homeless Prevention services (17 of which remained housed).

Additionally, Neighbor to Neighbor provided housing counseling to 3002 clients and rent assistance to 524 clients.

The Social Sustainability Department maintains a section of its website entitled “Looking for Housing and/or Help?” where community members can find information on community resources and service providers, including contact information for emergency assistance and affordable housing providers.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Housing Catalyst successfully completed its efforts in the Rental Assistance Demonstration (RAD) program in 2019. The RAD program allowed Housing Catalyst to transition its public housing program to the project-based Housing Choice Voucher program and opens up the ability to use the Low Income Housing Tax Credit program and private investment to maintain and repair affordable housing properties. Housing Catalyst transitioned 84 of its 154 public housing units to the RAD program. The remaining 70 public housing units will also be transitioned to the RAD program at a future date, thus removing all 154 units from the public housing program. Residents who move will have the opportunity to request a regular portable Housing Choice Voucher after one year, which they can use to move to privately-held housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Housing Catalyst operates the Family Self Sufficiency (FSS) program for both Housing Choice Voucher holders and Public Housing residents. As households annually recertify their incomes with Housing Catalyst, they are invited to join the program. Currently, Housing Catalyst has three FSS coordinators and 70 households in the program.

Housing Catalyst also operates a homeownership program for voucher holders. Currently, 4 households have moved from the Housing Choice Voucher program to homeownership. The buyers are able to escrow a downpayment through the FSS program, and use the City of Fort Collins first-time homebuyer downpayment assistance loan program to purchase homes.

Housing Catalyst is in the process of public housing disposition, and has included Housing Catalyst residents in the Rental Assistance Demonstration (RAD) program planning process. Housing Catalyst has invited residents to meetings about the process, explained the process to residents, and included resident comments in the plan.

Housing Catalyst has one current resident on the Board of Directors, in a position designated for current or former residents of Housing Catalyst housing.

In the near term, Housing Catalyst is pursuing a two-tiered approach under Section 18 of the United States Housing Act of 1937, as amended, to reposition and dispose of its remaining 70 Public Housing units and issue current residents Tenant Protection Housing Choice Vouchers (TP-HCV). Section 18 will significantly reduce administrative burdens realized under RAD and optimize benefits to both residents and Housing Catalyst's strategic affordable housing goals. In Tier 1, 30 scattered site Public Housing with deferred capital needs will be disposed and sale proceeds will be utilized to leverage additional affordable housing properties that are financially sustainable and removed from declining Public Housing program operating subsidies. Whereas, in Tier 2, Housing Catalyst will reposition, rehabilitate, and manage a portion of or all these Public Housing units and/or dispose of the remaining. Consistent with the City of Fort Collins Strategic Plan, Housing Catalyst aims to continue its increase of affordable housing units within the city by a targeted 3 to 1 ratio from these efforts.

In turn, a Land Trust will be purchasing 44 of the units from the two tier approach for conversion of these units as opportunities within its affordable homeownership program. Residents will be permitted to lease the properties for a minimum of one year, and possibly, up to three years, with a Tenant Protection Housing Choice Voucher and may eventually be considered for participation in said homeownership program.

### **Actions taken to provide assistance to troubled PHAs**

Housing Catalyst is not a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

1. Funding. The Affordable Housing Capital Fund, approved by voters in 2015, is anticipated to collect \$4 million over 10 years. It will fund capital costs of developing public or private housing projects designated specifically for low income households. City Council has directed funds be used for fee waiver reimbursements and Direct Capital Assistance, a new incentive that helps projects finalize their funding sources. Between fee waivers (for 3 affordable housing developments) and investment in a permanent supportive housing project, these funds are committed into 2020. Also, the City contributes over \$500,000 annually to the Affordable Housing Fund.

2. Fee waivers and rebates. Fee waivers were granted to a new housing authority permanent supportive affordable housing development for their units targeting persons making no more than 30% area median income (AMI). City Council amended the City's waiver policy to allow all developers of 30% AMI units to be eligible for fee waivers that were previously only available to the housing authority. Since this change, a 110-unit senior community received fee waivers for their 30% AMI units. This policy provides flexibility to developers to get early approval of the waivers in an amount to be determined or to get a reimbursement of fees paid.

3. Examine policies re: smaller unit construction. The City's internal housing task force continues to recommend financial and non-financial incentives and code changes. The update to City Plan includes a Land Use Code audit to find and address barriers to affordable, often smaller unit, development. The City received a two-year grant from the Colorado Department of Public Health and the Environment to implement City Plan principles in a way that connects and promotes health outcomes to housing issues. The topic of accessory dwelling units is attracting a lot of interest from City staff and residents.

4. Minimum standards for lot sizes. Implementation of City Plan looks to provide more housing options to residents. Lot size and standards will be analyzed. For larger developments, the Planned Unit Development tool is available to provide flexibility to traditional lot configurations.

5. City's Land Bank. A Request for Proposals (RFP) was issued for an affordable homeownership community on one of the parcels and an exclusive negotiating partner was chosen. Project feasibility assessment is underway. Subsidy in addition to free land will likely be required. An option was secured on 5 acres of land in a large planned development in the northeast part of town, which is where the most available land in the city is located. An offer for an additional land bank parcel is outstanding. Land prices continue to escalate, making land banking an important local strategy.

6. Other regulatory policies. The City continues to monitor emerging Inclusionary Housing Ordinance legislation and attempts to fix the construction defect litigation legislation at the State level. A regional housing work group was formed to look at policy and regulatory options to promote the development of housing options and solutions. The City is commissioning a combined feasibility/nexus study to support a new affordable housing impact fee and/or inclusionary housing ordinance. The City is working to maximize partnerships with employers, community land trusts, water districts and other community



agencies to promote housing solutions. The City solidified a relationship with Elevations Community Land Trust by entering a Memorandum of Understanding with them.

7. Priority housing needs. As part of the FY18 allocation process, funds were allocated according to prioritized needs stated in the 2015-2019 Consolidated Plan and the most recent local Affordable Housing Strategic Plan.

8. Alternative funding sources. The City is considering a new affordable housing impact fee to provide additional funding sources for affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Competitive Process funding is prioritized for special populations or protected classes when appropriate programs and projects are brought forth. All the projects receiving funding for FY18 addressed needs prioritized in the 2015-2019 Consolidated Plan. The City targets its funding to those housing and public service providers that serve the lowest income levels and provide for basic needs.

In FY17, the City resourced an equity and inclusion coordinator, whose duties include: managing the internal Equity Team and its subcommittees, which include cross-departmental and community representation; collaborating with internal and external stakeholders to move forward a variety of equity-related initiatives; helping coordinate internal and community trainings; and developing strategic metrics for the organization related to equity, inclusion and diversity.

Highlights of the organizational work accomplished in FY18 include: Equity and inclusion prioritized by council for first time; funds secured for collecting race-based disparity data and creating an equity dashboard; staff invited to present at the Government Alliance on Race and Equity annual conference; passing a resolution denouncing immigrant treatment at the border of the US and Mexico; hosting internal events to strengthen staff capacity; diversifying the organization's budgeting for outcome teams; embedding equity into CityPlan and other planning processes; raising the Municipal Equality Index score from 83/100 to 95/100; hosting the annual Multicultural Community Retreat; and continuing to develop internal tools and policies to help create a more equitable organization better able to serve all members of the community.

The City continues membership in the Community Equity Consortium (CEC) which has representation from nearly two dozen community influencers, representing many facets of the diversity spectrum, such as racial and ethnic minorities and persons with disabilities. The CEC's focus is to be a catalyst agency to build capacity for equity and inclusion work in the community and includes a subcommittee on policy.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All properties receiving City funding (federal and non-federal) where a property was built prior to 1978, were subject to lead-based paint assessments or provided with lead-based paint assessment information, where appropriate.

Although exempt from lead based paint compliance, the renovation of DMA Plaza Senior Housing (constructed in 1974 ) is being performed by a certified abatement contractor to replace all interior surfaces, including drywall.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

During FY18, funding and collaboration were key. The City partnered with a variety of programs that support self-sufficiency, including initiatives that increase access, enhance school readiness and early childhood literacy, offer or support workforce training and retraining, offer dependent care so family members can work, and increase employment opportunities. A description of the partnerships and activities is included as an attachment.

## **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

- The City continues to support coordination and collaboration among the various service providers by having City staff serve as liaisons to various umbrella groups (e.g., Mental Health and Substance Use Alliance of Larimer County, Northern Colorado Continuum of Care, Larimer County Workforce Development Board) and offering support as needed. City staff support nonprofits in meeting federal requirements.
- Staff continues to work closely with Homeward 2020, Police Services, Outreach Fort Collins (OFC) and service providers to make progress on more complex issues such as panhandling, illegal camping, and disruptive behaviors in the downtown area.
- OFC is in its fourth year of operations and works to address the challenging interfaces of downtown businesses, city residents, visitors, and those experiencing homelessness.
- In FY16 OFC and the City partnered to create and distribute a Homeless Resource Guide, which lists 40+ area agencies and faith-based organizations that provide services to people experiencing homelessness. It includes transit information and is distributed via 30+ community partners including Police, Department of Human Services, Poudre School District, the libraries, hospital, and university, and a variety of churches and service providers. In FY17 the Murphy Center took ownership of the guide. The City continues to support this effort through staff time and contribution to printing costs.
- Progress has been made on systemizing the winter overflow shelter program. For the winter of 2018-19, capacity was increased at the two homeless shelters for men, and Seasonal Overflow Shelter (SOS) was available 7 nights a week for women. SOS is operated by Catholic Charities at Community of Christ. For the winter of 2019-20, SOS will continue to be for women only. Again, both shelters are expanding services for men, and one is expanding services for families. Emergency protocols are in place for weather triggers to expand system capacity further when conditions put life at risk.
- In 2018, the City approved funding expanded evening hours at the Murphy Center (5-10pm) Monday–Friday for warming center, access to basic services, and some case management. The Murphy Center had 60-80 people utilize the space and services throughout the winter season. This provided a seamless process and access to a safe, warm place through the winter months, and will be supported again this winter season (2019-20).
- The City has leased a facility to Family Housing Network to use as bridge housing for families successfully completing their emergency program and escaping homelessness.
- In FY18 the City continued to strengthen its partnership with Homeward Alliance, the organization that oversees Murphy Center (MC) operations. MC is Fort Collins’ day-center for those experiencing, or at risk of, homelessness and houses a variety of service providers. The City provides the Murphy Center

with 5000 bus passes each month and works with staff to monitor use and increase efficiencies. In FY19, it is expected that the tickets will be changed to an ID card that will serve as a bus pass and identification for services at the Murphy Center.

- The City has three dedicated Park Rangers who are former police officers experienced in community policing. They are assigned to City parks and trails, which are often sites utilized by unsheltered homeless persons. Additionally, the City has Natural Area Rangers who patrol all the City's Natural Areas and frequently interact with people who may be camping in the Natural Areas.
- The Stormwater and Social Sustainability departments collaborated to offer training and materials about local flood risks to homeless service providers in order to increase awareness of the dangers of flooding in areas where unsheltered people sometimes sleep.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City supported programs such as the Community Behavioral Health Treatment program, where wrap-around services are part of housing solutions and placement. As mentioned other places in this report, work continued on more comprehensive, formalized approaches to supporting those community members experiencing homelessness—especially through initiatives such as Homeward 2020 and Outreach Fort Collins.

In 2016, the City initiated NoCo Housing Now, which has since grown to become a regional work group that explores regional housing solutions and provides opportunities to learn from regional colleagues. This group is active in legislative review and in data collection and analysis.

City representatives are also actively involved in the two-county effort toward providing a Coordinated Access Housing Placement Specialist as well as serving on the steering committee for the Northern Colorado Continuum of Care, a subgroup of the Balance of State Continuum of Care.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Impediment No. 1: Some housing discrimination occurs in Fort Collins, especially for low income residents.

Actions: The City continues to fund affordable housing development and rehabilitation. Developments are monitored for Fair Housing compliance. The City has created an Equity and Inclusion Coordinator position which coordinates internal and external trainings.

Impediment No. 2: Hispanics have much higher mortgage loan denial rates than non-Hispanics.

Actions: The City continues to fund agencies that provide financial education. The percentage of Hispanic households receiving downpayment assistance through the City's Homebuyer Assistance Program (HBA) remains higher than the percentage share of the population.

Impediment No. 3: The lack of affordable housing disproportionately affects some protected classes, especially persons with disabilities.

Actions: The Land Use Code has been updated to be clearly inclusive regarding persons with disabilities. The City continues to fund affordable housing developers and providers, with an emphasis on the

creation of accessible and visitable units. The City continues to monitor existing housing projects to ensure they are matching accessible units with residents who need them.

Impediment No. 4: Fair housing awareness and knowledge could be improved.

Actions: City staff attend fair housing trainings. City Manager's office hired an Equal Opportunity & Compliance Manager (EOCM) to provide internal training on fair housing, ADA and Title VI. The Civic Engagement liaison expanded outreach efforts to underserved populations. City webpages continue to provide fair housing and discrimination information to the public. An internal Fair Housing Network of City employees, including the EOCM, formed in early 2018 to develop educational opportunities for staff and community on Fair Housing regulations. An internal training video was launched in FY17. In FY18 an internal Fair Housing webpage was designed, which provides resources and referral information. The City held a Fair Housing Educational Event for landlords and tenants in April for Fair Housing Month with a speaker from Denver Metro Fair Housing Center. Additionally, every year the Mayor reads a Proclamation at a meeting of Council declaring April Fair Housing Month and recognizing one of the local housing providers for their contributions to Fair Housing.

Observation No. 1: Some residents perceive an inequitable distribution of resources.

Actions: Parks and Recreation Department is better messaging the equality of park amenities (Observation 1). URA activities have spurred development in North Fort Collins, and the area has seen significant infrastructure improvements (streets and water). City Plan update outreach was dedicated to inclusive practices. The update includes the transportation and transit master plans.

Observation No. 2: Some elements of the Land Use Code could be improved.

Actions: The Land Use Code has been updated to include language that is more clearly inclusive regarding persons with disabilities and to address seasonal overflow shelters that provide additional beds for people experiencing homelessness during winter months. In FY17 the code was amended to allow for fee waivers for any developer serving 30% AMI and below, rather than only allowing fee waivers to the Fort Collins housing authority Housing Catalyst.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Public Service projects are monitored quarterly as reimbursement requests are processed. Annually, all agencies receiving federal funding have an onsite monitoring as well. Staff attend agency events to informally evaluate agencies' current operational contexts.

The City's Affordable Housing Administrator performed monitoring of housing projects receiving federal funds through the review of quarterly reports submitted for active projects, desk reviews of annual rent and occupancy reports, and site visits in accordance with established federal schedules and guidelines for CDBG and HOME. The Administrator also worked with other entities (example: Colorado Division of Housing) in staying current on projects where multiple financial subsidy layers exist.

All RFPs soliciting proposals for funding contain minority business outreach language. In addition, contracts for funding awardees contain provisions emphasizing the importance of MBE-WBE outreach and inclusion. The City's Economic Health Office also works in more generalized minority business outreach and support.

The City stays abreast of all HUD bulletins, technical assistance, and other guidance tools to ensure compliance with comprehensive planning requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City followed all its Citizen Participation Plan guidelines and standards regarding public notices, information distribution, and public review periods for HUD-related activities.

Public notice for document review and public hearing was provided in the community newspaper and on the City's website at least 7 days in advance of the 15-day review period. The public notice and hearing flyer were also shared with all community agencies funded through the City's Competitive Process, as well as with identified Public Notice Partners that serve underrepresented populations, often including those in legally protected classes. Copies of the draft document were made available online, at the City Clerk's Office, and at area library branches. All language in notices was ADA and Title VI compliant. All venues for public input were in accessible locations.

In November, the City held a General Use of Funds and CAPER Public Hearing. The Hearing provided

information on FY18 funding and accomplishments, FY19 funding decisions, and an overview of the Competitive Process, including inputs into decision making. There were no attendees at the Public Hearing. No comments were received during the CAPER document review period.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not make any changes to program objectives, since none were warranted. They were based on extensive public input, decision-maker prioritization, the Social Sustainability Department's Strategic Plan, other local strategic plans (e.g., the Affordable Housing Strategic Plan), the 2015-2019 Consolidated Plan, funding proposals submitted, and available funding. There were no events or trends precipitating a reexamination of goals.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 91.520(d)

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The properties listed in the chart below were scheduled for on-site inspections in accordance with regulations of §92.504(d). All required inspections were completed and results follow.

To ensure compliance with the HOME Housing Property standards, the City of Fort Collins has implemented a risk-based monitoring system. For rental projects that were completed during the program year, 100% of the units were inspected upon completion. After completion, units are inspected a minimum of every three years based on the risk score of the project. In 2018, City staff inspected 17 (or 20%) of the 80 HOME rental units in the City's portfolio that are within their current period of affordability. The City has a total of 86 HOME rental units, including 6 that are outside the period of affordability, and thus do not require inspections. Results of the inspections were routine with no major compliance concerns noted. Villages on Horsetooth was new construction with no issues found. Village on Shields and the Northern Hotel both recently completed full rehabilitation of the units using Low Income Housing Tax Credits and were found to be in compliance. Legacy Senior Residences, completed in 2014 was well-maintained and the residents reported satisfaction with the their units.

The following table lists all the units that were inspected for FY18.

Agency/Owner	Project	# Units Inspected
Housing Catalyst	Village on Horsetooth	6
Housing Catalyst	Village on Shields	6
Hendricks Communities	Northern Hotel	2
Legacy	Legacy Senior Residences	3

**Table 14 - Inspections**

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

- i. The general public, property owners, and potential tenants are informed of federal Fair Housing requirements and the City's affirmative marketing procedures. Information on these requirements and procedures is included in public notices, publicity materials and application forms for the CDBG and HOME programs.
- ii. Property owners are required to adhere to affirmative marketing procedures when attempting to fill a vacant unit that has received CDBG/HOME assistance for rental units. In any advertisement or listing for



a vacant unit, the property owner is required to include a Fair Housing compliance statement or Equal Housing Opportunity logo.

iii. Property owners are required to make special outreach efforts to solicit prospective tenants from groups which may be unlikely to seek housing in the local housing area. Vacancies are listed with Neighbor to Neighbor, Housing Catalyst, 2-1-1 Information and Referral and/or other local community or listing services which promote Fair Housing and reach a broad cross-section of community residents, including members of racial and ethnic minorities.

iv. The CDBG and HOME programs maintain records on the racial and gender characteristics of tenants in units immediately after construction is completed. Property owners are also required to maintain ongoing documentation of compliance with affirmative marketing procedures and outreach efforts listed in the previous paragraph.

The City assessed the affirmative marketing efforts of HOME-assisted properties that were selected for on-site monitoring during the year. The site visits included monitoring of overall performance related to fair housing and non-discrimination and to ensure Fair Housing compliance is being carried out to the required provisions. The areas included in the review are:

1. Review outreach activities are in conformance with Fair Housing marketing plan.
2. Verify that HUD Fair Housing posters are prominently displayed at offices in which rental activity takes place.
3. Verify that all advertising material and websites contain the Equal Housing Opportunity logo.
4. Review of written Fair Housing, non-discrimination and reasonable accommodation policies and verify that documented procedures are in place.
5. Review leases and selection criteria to ensure they are in compliance with Fair Housing.
6. Verify grievance procedures and compliance with Fair Housing.
7. Inquire whether any Fair Housing complaints have been filed by any residents or applicants and if there were complaints filed, what action was taken.
8. Review records of lease termination and eviction for compliance with Fair Housing.

These actions were determined to be effective, as no compliance issues were identified in FY18.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

\$445,646.95 Program Income and \$13,703.98 HP receipts were drawn down for the rehabilitation of DMA Senior Apartments. This is an FY17 HOME-assisted project that will result in 6-HOME Assisted units serving seniors below 50% AMI.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City adopted the 2015-2019 year Affordable Housing Strategic Plan in October 2015, which identified the following priorities for achieving the city's affordable housing goals:

1. Increase the inventory of affordable rental units

2. Preserve the long-term affordability and physical condition of the existing housing stock
3. Increase housing and associated supportive services for people with special needs
4. Support opportunities to obtain and sustain affordable homeownership
5. Refine development incentives and expand funding sources and partnerships

Work has begun on the next iterative 5-year Affordable Housing Strategic Plan. During FY18, staff has begun updating data and identifying issues that were not included in the last plan. This new plan should be considered by Council at the end of 2020.

During FY2018, the City took the following actions to further these strategies:

1. Collaborated with Larimer County on their strategic planning Housing Work Group, served as steering committee member in a regional housing collaborative looking for housing solutions as well as participating on the governing board for the Northern Colorado Continuum of Care, which is applying for funding as a separate continuum of care for the first time in 2020.
2. Attended the Colorado Housing Now conference, Corporation for Supportive Housing Summit, and Grounded Solutions conference as well as other training provided throughout the year.
3. The City convened a second iteration of the internal housing task force, added an Affordable Housing Executive Team and is seeking direction from City Council on affordable housing incentives and policy. Public outreach is ongoing.
4. Provided fee waivers to a permanent supportive housing affordable community, Mason Place, currently under construction that will provide 60 units for people escaping homelessness
5. Assigned the City's 2019 Private Activity Bond (PAB) allocation of over \$8 million to Housing Catalyst, formerly known as the Fort Collins Housing Authority, for the construction of 66 affordable rental homes for people making no more than 80% of the area median income.
6. Applied for and received a major grant from the Colorado Department of Public Health and Environment to implement the recently updated City Plan with an intentional focus on health equity. The goal is to reduce barriers to housing choice for all residents of the City and to look for systemic barriers to inclusivity. This includes ongoing outreach and communication with citizens and stakeholders regarding housing affordability-related issues.
7. Conducted continuing conversations with small and large employers to encourage them to consider providing employee housing opportunities.
8. City Council continues to refine Metropolitan District policy for residential development. This is one way the City is stimulating the production of affordable housing.
9. The City has entered a Memorandum of Understanding with the statewide Elevations Community Land Trust. They are interested in several potential affordable home ownership projects. They are currently negotiating with Housing Catalyst to purchase retiring scattered site public housing units to convert to affordable home ownership opportunities.
10. City has issued a Request for Proposals for a combined Nexus Study for a possible affordable housing impact fee and feasibility study for a possible inclusionary housing ordinance. The City is considering one or both options to expand funding and housing unit production.

# CR-05 Table 1 Attachment

CR-05 Table 1 Attachment with Funding

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand housing opportunities for homeless persons	Homeless	CDBG: \$0/ HOME: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	13	13	100.00%	0	0	N/A
Expand housing opportunities for homeless persons	Homeless	CDBG: \$ 581,068/ HOME: \$542,270	Housing for Homeless added	Household Housing Unit	60	0	0.00%	60	0	0.00%
Increase the supply of affordable housing	Affordable Housing	CDBG: \$0 / HOME: \$0 / Affordable Housing Fund: \$0	Rental units constructed	Household Housing Unit	150	78	52.00%	0	0	N/A
Increase the supply of affordable housing	Affordable Housing	CDBG: \$0 / HOME: \$80,000 / Affordable Housing Fund: \$0	Homeowner Housing Added	Household Housing Unit	24	10	41.67%	1	0	0.00%
Preserve existing affordable inventory	Affordable Housing	CDBG: \$209,277 / HOME: \$0 / Affordable Housing Fund: \$11,041	Rental units rehabilitated	Household Housing Unit	409	389	95.11%	11	0	0.00%

Provide administrative support to federal programs	Administration	CDBG: \$236,643 / HOME: \$84,670	Other	Other	10	8	80.00%	2	2	100.00%
Provide programs for affordable homeownership	Affordable Housing	CDBG: \$0 / HOME: \$0 / Affordable Housing Fund: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	70	21	30.00%	0	0	N/A
Provide programs for homeless prevention	Homeless	CDBG: \$28,518 / Human Services Program Funds: \$0	Homelessness Prevention	Persons Assisted	935	739	79.04%	180	74	41.11%
Supportive services to improve living conditions	Non-Housing Community Development	CDBG: \$103,061 / Human Services Program Funds: \$25,437	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2400	2536	105.67%	420	541	77.63%
Supportive services to improve living conditions	Non-Housing Community Development	CDBG: \$35,098 / Human Services Program Funds: \$0	Homeless Person Overnight Shelter	Persons Assisted	5475	6403	116.95%	750	1487	198.27%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Table 1 Notes:

- Housing Outcomes:

- o Expand housing opportunities for homeless persons: FY18, 60 expected units at Mason Place. Project contracted 9/15/19 and immediately commenced construction. Anticipated completion December 2020.
- o Increase supply of affordable housing: FY18, 1 expected homeowner housing unit at Habitat for Humanity Harmony Cottages (Poudre Build). Project contracted 10/8/2018 and construction commenced immediately. Home is nearly complete with certificate of occupancy December 2019.
- o Preserve existing affordable inventory: FY18, 11 expected rental unit rehabilitations at CARE Housing. Project contracted 8/28/2019 and immediately commenced work. Project scheduled to be completed September 2020.
- Prior year-funded projects completed in FY18:
  - o Expand housing opportunities for homeless persons: No new units in FY18
  - o Increase supply of affordable housing: 6 new "rental units constructed" completed at Village on Horsetooth; 4 new "homeowner housing added" at Habitat for Humanity Harmony Cottages
  - o Preserve existing affordable inventory: 84 new "rental units rehabilitated" (48 units at Village on Shields and 36 units at DMA Plaza)
- Human Services Outcomes:
  - o Provide programs for homeless prevention: Expected program year number based on application; due to changing the project from Presumed Benefit to reporting AMI during contract negotiations (post-AAP submittal) subgrantee was contracted to serve 75. 74 were served, making actual % complete for FY18 98.66%.

# CR05-CR35 Attachments

## CDBG & HOME Funded Projects

### Beneficiary Demographics

Activity	Total # of Clients/ Units	White	Black/AA	Black/AA & White	Asian	Asian & White	American Indian (AI)/ Alaskan Native	AI & White	AI & Black	Native Hawaiian/ Pacific Islander	Other	Hispanic*	Single Female Head of Household	Single Male Head of Household	Persons with Disabilities
<b>PUBLIC SERVICE PROJECTS</b>															
Catholic Charities: Shelter	1487	1238	61	21	14	0	98	29	0	0	26	230	31	3	229
Catholic Charities: Senior Services	74	67	0	0	0	0	2	2	0	0	3	4	0	0	43
Disabled Resource Services	175	162	2	0	1	3	1	0	0	0	6	27	0	0	175
Elderhaus	104	98	1	0	4	0	0	0	0	0	1	2	0	0	104
SummitStone Health Partners: CBHT	43	39	0	0	0	0	1	2	0	1	0	8	0	0	43
SummitStone Health Partners: MH Murphy Center	219	186	9	2	1	1	9	5	1	2	3	29	2	0	109
<b>SUBTOTAL</b>	<b>2102</b>	<b>1790</b>	<b>73</b>	<b>23</b>	<b>20</b>	<b>4</b>	<b>111</b>	<b>38</b>	<b>1</b>	<b>3</b>	<b>39</b>	<b>300</b>	<b>33</b>	<b>3</b>	<b>703</b>
<b>HOUSING</b>															
Habitat for Humanity - Harmony Cottages (CDBG & HOME)	4	3	0	0	0	1	0	0	0	0	0	0	2	0	0
Village on Shields (CDBG)	48	36	0	0	3	5	0	0	0	0	4	17	24	1	1
Village on Shields (HOME) also part of CDBG	6	6	0	0	0	0	0	0	0	0	0	5	2	1	1
DMA Plaza (CDBG)	36	34	0	0	0	1	0	0	0	0	1	2	0	0	0
Village on Horsetooth (HOME)	6	6	0	0	0	0	0	0	0	0	0	1	5	0	1
<b>SUBTOTAL</b>	<b>100</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>25</b>	<b>33</b>	<b>2</b>	<b>3</b>
<b>TOTAL</b>	<b>2202</b>	<b>1875</b>	<b>73</b>	<b>23</b>	<b>23</b>	<b>11</b>	<b>111</b>	<b>38</b>	<b>1</b>	<b>3</b>	<b>44</b>	<b>325</b>	<b>66</b>	<b>5</b>	<b>706</b>
<b>CDBG</b>	<b>2186</b>	<b>1860</b>	<b>73</b>	<b>23</b>	<b>23</b>	<b>10</b>	<b>111</b>	<b>38</b>	<b>1</b>	<b>3</b>	<b>44</b>	<b>319</b>	<b>57</b>	<b>4</b>	<b>704</b>
<b>HOME</b>	<b>16</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>9</b>	<b>1</b>	<b>2</b>

Total Population	White	Black	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Pacific Islander	Other Race/Two or More Races	Hispanic	Female Head of Household*	Persons with Disabilities*
159,150	141,624	2476	4,944	1269	160	8,677	18,726	5535	12,654
	89%	1.56%	3.11%	0.80%	0.10%	5.45%	11.77%	3.48%	7.95%

\*2017 American Community Survey 5-Year Estimates

## Human Service Program: City and Federally Funded Projects

### Funding and Clients Served

Agency	Awarded	Expended	Unspent	Clients Served
Alliance Suicide Prevention	\$ 4,200.00	\$ 4,200.00	\$ -	3451
B.A.S.E. Camp	\$ 52,500.00	\$ 52,500.00	\$ -	312
Boys & Girls Club	\$ 23,000.00	\$ 23,000.00	\$ -	793
CASA-Advocates	\$ 16,500.00	\$ 16,500.00	\$ -	241
CASA-Harmony House	\$ 15,000.00	\$ 15,000.00	\$ -	146
Catholic Charities: Senior Services	\$ 28,518.00	\$ 28,518.00	\$ -	74
Catholic Charities: Shelter	\$ 35,098.00	\$ 35,098.00	\$ -	1487
Center for Family Outreach	\$ 5,000.00	\$ 5,000.00	\$ -	24
ChildSafe	\$ 38,000.00	\$ 38,000.00	\$ -	607
Colorado Health Network - NCAP	\$ 7,500.00	\$ 7,417.32	\$ 82.68	193
Crossroads Safehouse	\$ 39,500.00	\$ 39,500.00	\$ -	688
Disabled Resource Services	\$ 33,074.00	\$ 33,074.00	\$ -	175
Elderhaus	\$ 46,067.00	\$ 46,067.00	\$ -	104
Family Housing Network	\$ 18,000.00	\$ 18,000.00	\$ -	226
The Family Center/La Familia	\$ 42,000.00	\$ 42,000.00	\$ -	49
Food Bank-Kids Café	\$ 24,000.00	\$ 24,000.00	\$ -	1200
The Growing Project	\$ 6,000.00	\$ 6,000.00	\$ -	5
Homeward Alliance - Program Support	\$ 34,000.00	\$ 34,000.00	\$ -	2523
Homeward Alliance - Murphy Center Support	\$ 31,162.00	\$ 31,162.00	\$ -	2725
Larimer County Partners	\$ 7,500.00	\$ 7,500.00	\$ -	275
Matthews House-Youth Program	\$ 20,000.00	\$ 20,000.00	\$ -	178
Matthews House - Employment Skills	\$ 3,000.00	\$ 3,000.00	\$ -	10
N2N - Rent Assistance	\$ 80,000.00	\$ 80,000.00	\$ -	524
N2N - Housing Counseling	\$ 35,000.00	\$ 35,000.00	\$ -	3002
Partnership for Age Friendly Communities	\$ 18,000.00	\$ 18,000.00	\$ -	91
Project Self-Sufficiency	\$ 30,000.00	\$ 30,000.00	\$ -	193
Respite Care	\$ 32,607.00	\$ 32,607.00	\$ -	53
SAVA Center	\$ 28,500.00	\$ 28,500.00	\$ -	628
SummitStone: CBHT	\$ 28,518.00	\$ 28,518.00	\$ -	43
SummitStone: Murphy Center	\$ 20,839.00	\$ 20,839.00	\$ -	219
Teaching Tree	\$ 51,000.00	\$ 51,000.00	\$ -	46
Turning Point	\$ 13,000.00	\$ 13,000.00	\$ -	200
Voices Carry Child Advocacy Center	\$ 23,000.00	\$ 23,000.00	\$ -	411
VOA-Home Delivered Meals	\$ 35,000.00	\$ 35,000.00	\$ -	102
<b>TOTALS</b>	<b>\$ 925,083.00</b>	<b>\$ 925,000.32</b>	<b>\$ 82.68</b>	<b>20,998</b>

74 Homelessness Prevention: CDBG

3526 Homelessness Prevention: HSP

2401 Homeless Person Overnight Shelter

17398 Total Supportive Services to Improve Living  
Conditions (includes overnight shelters)

18896 HSP-supported programs

2102 CDBG-supported programs

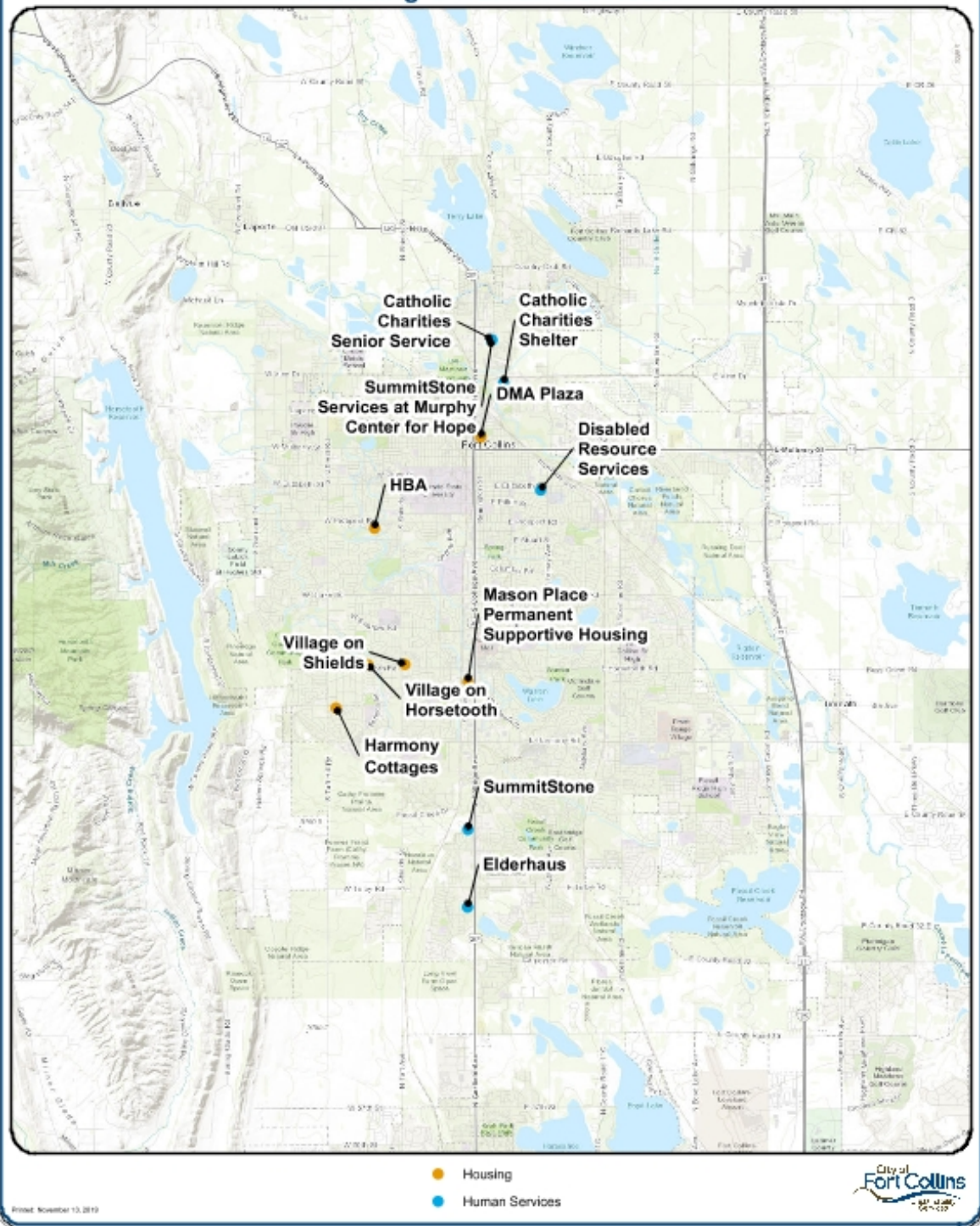
## City Funded: Human Service Program

### Beneficiary Demographics

Demographic		# Clients
White	Non-Hispanic	9,141
	Hispanic	3,153
	Total	12,294
Black	Non-Hispanic	622
	Hispanic	54
	Total	676
Black & White	Non-Hispanic	19
	Hispanic	3
	Total	22
Asian	Non-Hispanic	186
	Hispanic	4
	Total	190
Asian & White	Non-Hispanic	7
	Hispanic	1
	Total	8
American Indian/Alaskan Native	Non-Hispanic	364
	Hispanic	305
	Total	669
AI & White	Non-Hispanic	34
	Hispanic	-
	Total	34
AI & Black	Non-Hispanic	2
	Hispanic	7
	Total	9
Native Hawaiian/Pacific Islander	Non-Hispanic	17
	Hispanic	5
	Total	22
Balance / Other	Non-Hispanic	4,124
	Hispanic	848
	Total	4,972
Single Female/Male Head of Household*	Non-Hispanic	1,954
	Hispanic	-
	Total	1,954
Person with Disabilities		3,623
<b>Total Clients Served</b>		<b>18,896</b>



# City of Fort Collins Housing & Human Services



# Public Participation Attachments

Account #: FFC-217272

## FORT COLLINS COLORADOAN

Invoice Text

FY2018 CONSOLIDATED ANNUAL PERFORMANCE AND EVAL

STATE OF COLORADO )  
 ) ss: AFFIDAVIT OF PUBLICATION  
COUNTY OF LARIMER )

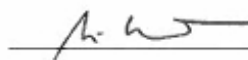
DIANNE TJALKENS  
CITY OF FC-CDBG-LEGAL  
222 LAPORTE AVE

FORT COLLINS CO 80521

I, being duly sworn, deposes and says that said is the legal clerk of the Fort Collins Coloradoan; that the same is a daily newspaper of general circulation and printed and published in the City of Fort Collins, in said county and state; that the notice or advertisement, of which the annexed is a true copy, has been published in said daily newspaper and that the notice was published in the regular and entire issue of every number of said newspaper during the period and time of publication of said notice, and in the newspaper proper and not in a supplement thereof; that the publication of said notice was contained in the issue of said newspaper on

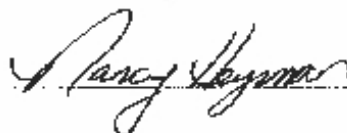
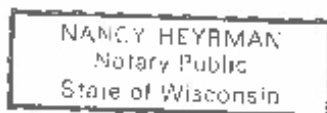
11/04/19, 11/05/19, 11/06/19

that said Fort Collins Coloradoan has been published continuously and unintermittently during the period of at least six months next prior to the first publication of said notice or advertisement above referred to; that said newspaper has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879, or any amendments thereof; and that said newspaper is a daily newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.



Legal Clerk

Subscribed and sworn to before me, within the County of Brown, State of Wisconsin this  
6th of November 2019.



Notary Public

9-15-23

Notary Expires

Legal No. 0003873744

Att#0003873744  
P O : FY2018 APER  
# of Affidavits : 1

Affidavits Prepared  
Wednesday, November 6, 2019 9:02 am

Ismael All version for public input are fully accessible

This information is available in Spanish or another language if you need to a person who speaks the language. This information is available in Spanish or another language. Please call 971-414-4354 or [hispanic@cityoffortcollins.com](mailto:hispanic@cityoffortcollins.com) to make a request for information in Spanish or other language.

**RENDIMIENTO ANUAL CONSOLIDADO E INFORME DE EVALUACIÓN AFMA ICAPER, POR SUS SIGLAS EN INGLÉS, DISPONIBLE PARA REVISIÓN PÚBLICA**

El borrador del rendimiento anual consolidado e informe de la evaluación AFMA ICAPER de la Ciudad de Fort Collins (ICAPER) estará disponible para la revisión pública el 14 de noviembre en base al 1 de diciembre, 2019. Una Audiencia Pública para el borrador del ICAPER será el martes 19 de noviembre, 12:30 a 1:30pm, en la Biblioteca de Old Town, 201 Peterson Street, Fort Collins, CO 80521. El ICAPER es una revisión del estado de la Ciudad de Fort Collins en la realización de su plan consolidado de cinco años y su plan de acción anual. La Ciudad crea este documento según lo exige el Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) por sus reglas en inglés para que la Ciudad se encuentre de acuerdo con las reglas del HUD.

El ICAPER incluye una descripción de los recursos disponibles, la inversión de los recursos, o distribución geográfica y lugar de los recursos, los recursos y servicios de los que se ha ayudado (incluyendo la comunidad social y el sector privado de los negocios o los que se han creado), los recursos tomados para mejorar continuamente la vivienda justa y otros recursos incluidos en el plan estratégico y el plan de acción anual.

Durante el periodo de revisión pública, disponibles copias del ICAPER en las oficinas de Council Tree, Harmony y Old Town y en las oficinas del Secretario de la Ciudad, localizado en 200 Laporte Avenue en Fort Collins. El borrador del documento también estará disponible en el sitio web [www.fcgov.com/museofculturalheritage](http://www.fcgov.com/museofculturalheritage).

Las comentarios por escrito del ICAPER se pueden enviar a: [secreta@cityoffortcollins.com](mailto:secreta@cityoffortcollins.com) o al Secretario de la Ciudad de Fort Collins en 200 Laporte Ave., P.O. Box 580, Fort Collins, CO 80521, antes del 1 de diciembre de 2019. Para más información, contacte al Departamento de Secretaría Social de la Ciudad al 970-221-6734. Los ciudadanos también pueden reunirse personalmente con los funcionarios para expresar sus puntos de vista.

La Ciudad de Fort Collins hará los documentos disponibles para acceder a los servicios de la Ciudad, servicios o actividades y hará recomendaciones específicas de comunicación para personas con discapacidades. Por favor llame al 970-221-6734 para ayuda. Todos los lugares para las audiencias públicas son totalmente accesibles.

Esta información está disponible en español o en otros idiomas, así como para la persona que tiene una discapacidad o información del idioma no comunicada en español o en otro idioma. Favor de llamar al 970-221-6734 para un correo electrónico a [hispanic@cityoffortcollins.com](mailto:hispanic@cityoffortcollins.com) para solicitar información en español o en otros idiomas.

806033144  
Colorado  
November 4, 5, 6, 2019

**FY2018 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) AVAILABLE FOR PUBLIC REVIEW**

The City of Fort Collins ("City") Draft FY2018 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review November 14 through December 1, 2019. A Public Hearing for the draft CAPER will be held November 19, 2019, 12:30 to 1:30pm at the Old Town Library, 201 Peterson Street, Fort Collins, CO 80521. The CAPER is a review of the progress the City of Fort Collins has made in carrying out the Five-Year Consolidated Plan and the Annual Action Plan. The City produces these documents as required by the U.S. Department of Housing and Urban Development (HUD) because the City is a recipient of federal HUD funds.

The CAPER includes a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the services and services of the community social and private sector of the business, actions taken to improve further fair housing, and other criteria included in the Strategic Plan and the Annual Action Plan.

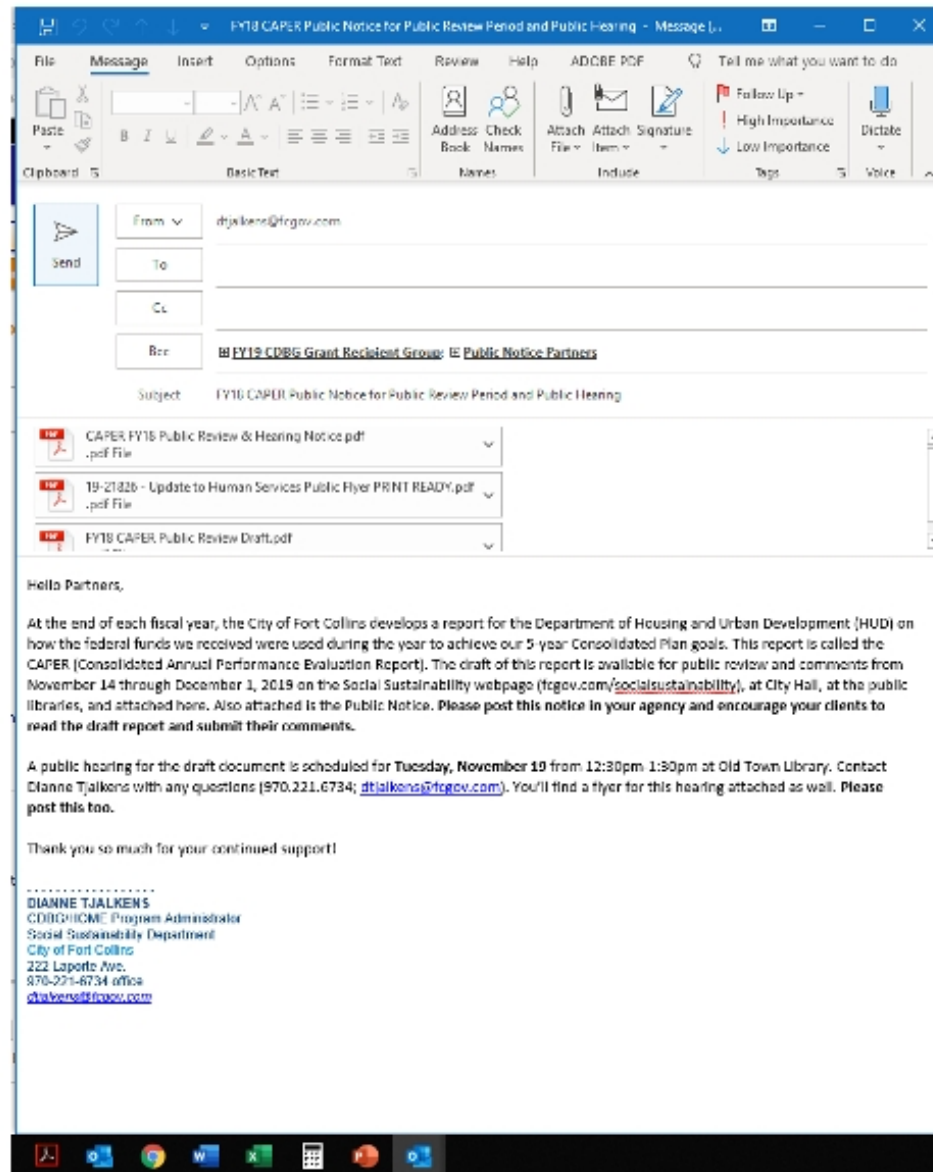
Copies of the CAPER will be available for review at the Public Library, Old Town, and Old Town; and the City Clerk's Office, located at 200 Laporte Ave in Fort Collins. The draft document will also be available on the City's website at [www.fcgov.com/cityofculturalheritage](http://www.fcgov.com/cityofculturalheritage).

Written comments on the CAPER may be submitted to the City of Fort Collins Social Sustainability Department, 200 Laporte Ave, P.O. Box 580, Fort Collins, CO 80521, before December 1, 2019. For further information, contact the City's Social Sustainability Department at 970-221-6734. Citizens may also contact the staff who will be personally discussing their views.

The City of Fort Collins will make two Spanish translations for access to City services, programs and activities, and will make special communication arrangements for persons with disabilities. Please call 970-221-6734 for details.

## Email to Grantees and Public Notice Partners

### Public Notice of Public Review Period & Public Hearing





## SUPPORTING HOUSING AND HUMAN SERVICES AGENCIES

Learn our process for granting federal and City dollars to nonprofits and affordable housing providers!

### Join us:

12:30-1:30 p.m., Tuesday, November 19  
Old Town Library  
201 Peterson St.  
Community Room 2

We need your input on how to use these funds for the future!

### Contact:

Dianne Tjalkens  
dtjalkens@fcgov.com  
970.221.6734



## APOYANDO AGENCIAS DE VIVIENDA ASEQUIBLE Y SERVICIOS HUMANOS

Aprenda nuestros procesos para otorgar fondos federales y municipales a organizaciones sin fines de lucro y proveedores de vivienda asequible.

### Acompáñenos

12:30-1:30 p.m., martes, 19 de noviembre  
Biblioteca de Old Town  
201 Peterson St.  
Sala de comunidad 2

¡Necesitamos su opinión sobre cómo usar estos fondos para el futuro!

### Contacto:

Dianne Tjalkens  
dtjalkens@fcgov.com  
970.221.6734

[fcgov.com/socialsustainability](http://fcgov.com/socialsustainability)

Auxiliary aids and services are available for persons with disabilities. V/TDD: 711

19-21626



## City of Fort Collins News & Events/Community Calendar Webpage

### Public Notice of Public Hearing

**CAPER Public Hearing**

**Location:** Old Town Library, 201 Peterson Street, Community Room 2

**Date:** Tuesday November 19, 2019 12:00 PM

**Contact Info:** Dianne Tjalkens  
Phone: 970-221-6784  
Email address: dtjalkens@fcgov.com


**Details:** The City of Fort Collins ("City") Draft FY2018 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review November 14 through December 3, 2019. A Public Hearing for the draft CAPER will be held November 19, 2019, 12:00 to 1:00pm, at the Old Town Library, 201 Peterson Street, Fort Collins 80524. The CAPER is a review of the progress the City of Fort Collins has made in carrying out its Five Year Consolidated Plan and its Annual Action Plan. The City produces these documents as required by the U.S. Department of Housing and Urban Development (HUD) because the City is a recipient of federal HUD funds.

Copies of the CAPER will be available for review at the Poudre Library District's three branches (Council Tree, Harmony, and Old Town), and the City Clerk's Office, located at 300 Laporte Ave in Fort Collins. The Draft document will also be available on the City's website at [www.fcgov.com/socialsustainability](http://www.fcgov.com/socialsustainability).

[Add event to your calendar \("VCal" Format\)](#)  
[Direct link](#)

**Close**

# PR-26 CDBG Financial Attachment

	Office of Community Planning and Development	DATE:	11-19-19
	U.S. Department of Housing and Urban Development	TIME:	17:23
	Integrated Disbursement and Information System	PAGE:	1
	R26 - CD Financial Summary Report		
	Program Year 2018		
	Fort Collins, CO		

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	(411,041.39)
02 ENTITLEMENT GRANT	1,073,214.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	154,034.41
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	733,482.88
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,549,689.90

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	122,519.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	122,519.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	95,918.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	218,438.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,331,251.88

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	122,519.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	122,519.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	122,519.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	122,519.91
32 ENTITLEMENT GRANT	1,073,214.00
33 PRIOR YEAR PROGRAM INCOME	194,231.95
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,267,445.95
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.67%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	95,918.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	49,550.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	145,468.11
42 ENTITLEMENT GRANT	1,073,214.00
43 CURRENT YEAR PROGRAM INCOME	154,034.41
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,227,248.41
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.85%

**Note: The line 26 adjustment was made to accurately reflect the total amount of unexpended funds remaining at the end of the the program year. This was the result of reporting errors on previous reports on line 26, unexpended balance, that were carried forward on line 1, unexpended funds at previous year.**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
R26 - CD Financial Summary Report  
Program Year 2018  
Fort Collins, CO

DATE: 11-19-19  
TIME: 17:23  
PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	1902	6227161	Catholic Charities: Shelter	03T	LMC	\$9,956.82
2018	7	1902	6258751	Catholic Charities: Shelter	03T	LMC	\$11,711.63
					<b>03T</b>	<b>Matrix Code</b>	<b>\$21,668.45</b>
2018	6	1901	6227159	Catholic Charities: Senior Services	05A	LMC	\$4,215.00
2018	6	1901	6258749	Catholic Charities: Senior Services	05A	LMC	\$4,756.35
2018	6	1901	6293560	Catholic Charities: Senior Services	05A	LMC	\$9,397.50
					<b>05A</b>	<b>Matrix Code</b>	<b>\$18,368.85</b>
2018	8	1903	6227163	Disabled Resource Services	05B	LMC	\$7,779.00
2018	8	1903	6256788	Disabled Resource Services	05B	LMC	\$7,779.00
2018	8	1903	6283846	Disabled Resource Services	05B	LMC	\$8,758.20
2018	9	1904	6227164	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$12,239.27
2018	9	1904	6259109	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$8,390.73
					<b>05B</b>	<b>Matrix Code</b>	<b>\$44,946.20</b>
2018	10	1905	6227165	SummitStone: Community Behavioral Health Treatment	05O	LMC	\$9,000.00
2018	10	1905	6258449	SummitStone: Community Behavioral Health Treatment	05O	LMC	\$3,981.81
2018	10	1905	6285849	SummitStone: Community Behavioral Health Treatment	05O	LMC	\$8,328.60
2018	11	1906	6227167	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$7,000.00
2018	11	1906	6258454	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,613.00
2018	11	1906	6285833	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,613.00
					<b>05O</b>	<b>Matrix Code</b>	<b>\$37,536.41</b>
<b>Total</b>							<b>\$122,519.91</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	1902	6227161	Catholic Charities: Shelter	03T	LMC	\$9,956.82
2018	7	1902	6258751	Catholic Charities: Shelter	03T	LMC	\$11,711.63
					<b>03T</b>	<b>Matrix Code</b>	<b>\$21,668.45</b>
2018	6	1901	6227159	Catholic Charities: Senior Services	05A	LMC	\$4,215.00
2018	6	1901	6258749	Catholic Charities: Senior Services	05A	LMC	\$4,756.35
2018	6	1901	6293560	Catholic Charities: Senior Services	05A	LMC	\$9,397.50
					<b>05A</b>	<b>Matrix Code</b>	<b>\$18,368.85</b>
2018	8	1903	6227163	Disabled Resource Services	05B	LMC	\$7,779.00
2018	8	1903	6256788	Disabled Resource Services	05B	LMC	\$7,779.00
2018	8	1903	6283846	Disabled Resource Services	05B	LMC	\$8,758.20
2018	9	1904	6227164	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$12,239.27
2018	9	1904	6259109	Elderhaus: Community Based Therapeutic Care	05B	LMC	\$8,390.73
					<b>05B</b>	<b>Matrix Code</b>	<b>\$44,946.20</b>
2018	10	1905	6227165	SummitStone: Community Behavioral Health Treatment	05O	LMC	\$9,000.00
2018	10	1905	6258449	SummitStone: Community Behavioral Health Treatment	05O	LMC	\$3,981.81
2018	10	1905	6285849	SummitStone: Community Behavioral Health Treatment	05O	LMC	\$8,328.60
2018	11	1906	6227167	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$7,000.00
2018	11	1906	6258454	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,613.00
2018	11	1906	6285833	SummitStone: Mental Health Services at Murphy Center	05O	LMC	\$4,613.00
					<b>05O</b>	<b>Matrix Code</b>	<b>\$37,536.41</b>





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
R26 - CD Financial Summary Report  
Program Year 2018  
Fort Collins, CO

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
<b>Total</b>							<b>\$122,519.91</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1899	6208792	CDBG Program Administration	21A		\$5,439.07
2018	1	1899	6219674	CDBG Program Administration	21A		\$9,429.81
2018	1	1899	6228191	CDBG Program Administration	21A		\$16,251.54
2018	1	1899	6237532	CDBG Program Administration	21A		\$4,080.24
2018	1	1899	6250144	CDBG Program Administration	21A		\$9,505.75
2018	1	1899	6255664	CDBG Program Administration	21A		\$13,390.25
2018	1	1899	6270378	CDBG Program Administration	21A		\$10,252.54
2018	1	1899	6275232	CDBG Program Administration	21A		\$8,990.04
2018	1	1899	6283541	CDBG Program Administration	21A		\$8,982.47
2018	1	1899	6300783	CDBG Program Administration	21A		\$9,531.11
2018	1	1899	6320249	CDBG Program Administration	21A		\$65.29
					<b>21A</b>	<b>Matrix Code</b>	<b>\$95,918.11</b>
<b>Total</b>							<b>\$95,918.11</b>