



# 2022

## PARKS AND RECREATION ANNUAL REPORT

City of  
Fort Collins







# 2022 RECREATION

## TOTAL FACILITY VISITORS & PROGRAM PARTICIPANTS

# 1,102,998

## RECREATION FINANCES



### 2022 Funding Sources

Revenue:	\$5,991,946
General Fund:	\$3,435,948
ARPA:	\$100,000



### Revenue Generators

Ice Programs:	\$1,341,816
Sports:	\$1,051,940
Youth & Child Development:	\$664,645
Aquatics Programs:	\$983,822



### Expenses

Sports:	\$815,961
Aquatics Programs:	\$799,249
Ice Programs:	\$430,498
Youth Programs:	\$551,696
Fitness:	\$151,270

## 2022 RECREATION HIGHLIGHTS

- More than 4,800 community members participated in Recreation's Reduced Free Program, enabling access to recreation programs and facilities.
- The Recreator was once again printed and mailed to the community rather than only being available digitally. Upwards of 25,000 copies were distributed each season.
- City Park Pool provided extended hours in the summer and offered the City Park Pool Family Pass for the first year.







## PARK STATISTICS

**673** ..... shelter reservations

**5,186** ..... total games/practices  
(baseball, football, frisbee golf, kickball,  
lacrosse, soccer, softball)

**123** ..... total large events

**94,632** ..... rounds of golf played

**26** ..... miles of holiday light strands

**1,273** ..... holiday trees chipped into mulch

**589** ..... vehicles/trailers loaded with  
free mulch recycled

**1,000** ..... trees sold through Community  
Canopy Project

**12,836** ..... cubic yards of mulch ground

**828** ..... wreaths placed for Wreaths  
Across America

## 2022 PARKS HIGHLIGHTS

- 2022 marked the first year of awarding Youth Golf Scholarships to the community. The Youth Golf Scholarship Fund provided 55 scholarships totaling \$6,000 for young community members to participate in the game of golf.
- The Cemetery Division is 100% converted to battery-powered handheld equipment for maintaining Grandview and Roselawn Cemeteries.
- East District Park Maintenance Facility was completed and is now operational, allowing parks crews easier access to provide services and maintain parks on the east side of Fort Collins.
- The Disc Golf Course and Edora Park was renovated and reopened to the public in late spring 2022.
- During Ozone Action Alert Days in the summer, Parks committed to not running any 2-stroke engines (gas and oil mix) after noon.

2022

## PARK PLANNING & DEVELOPMENT

**7** ..... community parks  
**45** ..... neighborhood/pocket parks  
**46** ..... miles of paved trail  
**976** ..... acres maintained  
**57,000** ..... trees in inventory  
**2** ..... cemeteries  
**3** ..... golf courses  
**2,419,789** ..... trail counts  
**527** ..... trees planted internally  
**1,121** ..... planted through development  
**135,000** ..... sq ft flower beds  
**100** ..... acres of medians maintained  
**45,000** ..... flowers planted  
**10** ..... Recreation facilities  
**3** ..... Indoor Pools  
**1** ..... Outdoor Pools  
**2** ..... Ice Rinks



Auxiliary aids and services are available for persons with disabilities.  
23-25919 | 12/23

### REDUCED FEE PROGRAM



Total Scholarship  
Funding Allocated:

**\$190,000**  
(+100,000 ARPA funding)



Number of  
Applications Approved:

**1,703**



Number of  
Reduced Fee Passes Issued:

**3,987**



Number of  
Reduced Fee Facility Visits:

**38,319**

### GET SOCIAL WITH US!

#### 2022 E-newsletter subscribers:

Recreation .....	<b>5,519</b>	Golf .....	<b>2,083</b>
Senior Center .....	<b>5,542</b>	Pickleball .....	<b>2,458</b>
ARO .....	<b>3,414</b>	Youth Programs.....	<b>2,220</b>

#### SOCIAL MEDIA FOLLOWERS



**@ParksandRecFC**  
**@FortCollinsGolf**

**10,311**  
**1,784**



**2,916**  
**716**



**2,870**  
**297**