



2018 RECREATION DEPARTMENT ANNUAL REVIEW

Dear Community,
I am pleased to present to you the City of Fort Collins Recreation Department's Annual Review for 2018. This review will provide you with a look at the Department's community impact and performance in 2018. We believe it is important to share our story with the community. Recreation appreciates all the support we have received in 2018 and we look forward to serving you in 2019.

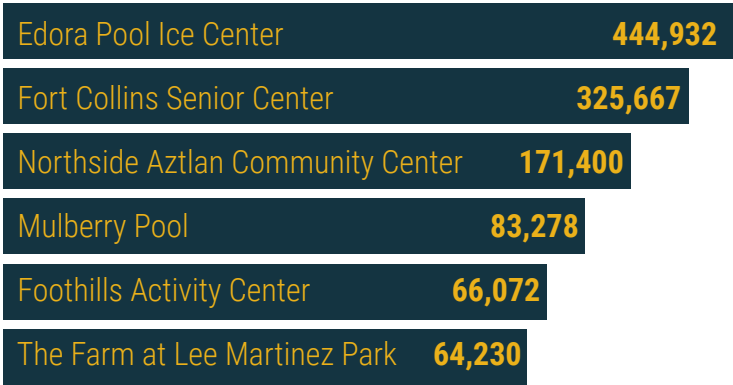
Regards,

A handwritten signature in white ink that reads "Bob Adams".

Bob Adams
Recreation Director

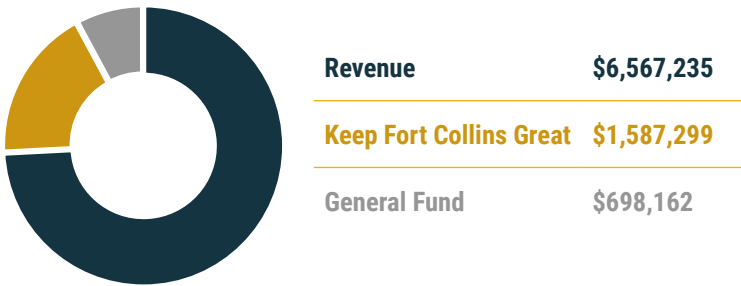
RECREATION PARTICIPATION

FACILITY VISITS



RECREATION FINANCES

FUNDING
Recreation's 2017 Funding Sources



REVENUE GENERATORS
Recreation's Top 3 Revenue Generators



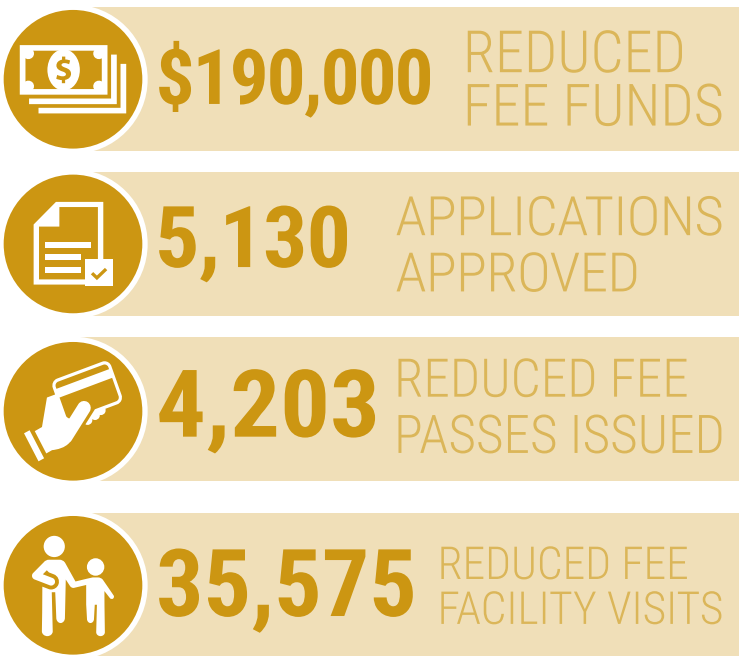
EXPENSES
Recreation's Top 3 Expenses



TOTAL PARTICIPATION



REDUCED FEE PROGRAM



RECREATION HIGHLIGHTS 2018

- COLORADO STATE UNIVERSITY PARTNERSHIP**
The City of Fort Collins and CSU Athletics launched the Junior Rams youth basketball program in 2018. Over 1,400 children participated in the Junior Rams program this fall and winter.
- ELECTRIC ICE RESURFACER AT EPIC**
EPIC is now home to an electric ice resurfacer. The new machine will operate on electricity. The Ice Bear Resurfacer will save an estimated \$20 per day in fuel costs and increase the air quality in EPIC.
- CAMP FUNQUEST A SUCCESS**
Over 280 children participated in Camp FunQuest in 2018. The summer day camp also included many community partnerships. Fort Collins Police Services, The Music District and Creator Hub provided content and staff to help make the program a success.