

ORDINANCE NO. 111, 2025
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING PRIOR YEAR RESERVES TO SUPPORT THE
GARDENS ON SPRING CREEK MASTER PLAN, STRATEGIC
PLAN, AND INTERPRETIVE PLAN

A. The Gardens on Spring Creek’s (the “Gardens”) Master Plan, Strategic Plan, and Interpretive Plan (the “Plans”) are outdated and require updating to allow the Gardens to effectively define work plans, budgets and priorities. Hiring one or more consultants to facilitate the development of new Plans will cost approximately \$150,000. The Gardens has sufficient reserves to pay for the cost of consultants; however, an appropriation is required for the Gardens to access those funds.

B. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of allowing the City to plan for the efficient administration of a public facility.

C. Article V, Section 9 of the City Charter permits the City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

D. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the Cultural Services and Facilities Fund and that this appropriation will not cause the total amount appropriated in the Cultural Services and Facilities Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

In light of the foregoing Recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from prior year reserves in the Cultural Services and Facilities Fund the sum of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) to be expended in the Cultural Services and Facilities Fund for The Gardens on Spring Creek Master Plan, Strategic Plan, and Interpretive Plan.

Introduced, considered favorably on first reading on July 1, 2025, and approved on second reading for final passage on July 15, 2025.

Mayor

ATTEST:

City Clerk

Effective Date: July 25, 2025
Approving Attorney: Ted Hewitt

Exhibit: None