

ORDINANCE NO. 156, 2023
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING A SUPPLEMENTAL APPROPRIATION FROM THE
COLORADO DIVISION OF CRIMINAL JUSTICE OF UNANTICIPATED GRANT
REVENUE FOR VARIOUS RESTORATIVE JUSTICE SERVICES PROGRAMS

WHEREAS, Restorative Justice Services is a division within the Neighborhood Services department that operates three programs: RESTORE for shoplifting offenses, the Restorative Justice Conferencing Program and the Reflect Program for all other offenses; and

WHEREAS, Restorative Justice Services programs hold young offenders accountable by helping understand how family, friends, victims, and the community are harmed by their actions, and seek to hold offenders accountable for the harm they caused, to help them make better decisions in the future; and

WHEREAS, since its inception, Restorative Justice Services has provided restorative justice alternatives to more than 3,200 young people who have committed chargeable offenses in our community; and

WHEREAS, Restorative Justice Services has been partially grant-funded since its inception in 2000, and the City has accepted grant funds on an annual basis from the Colorado Division of Criminal Justice (DCJ) to support Restorative Justice Services programs; and

WHEREAS, a grant in the amount of \$12,000 has been awarded to Restorative Justice Services from DCJ's Juvenile Diversion fund for the continued operation of Restorative Justice Services; and

WHEREAS, the grant period is from July 1, 2023, to June 30, 2024, and no local match from the City is required; and

WHEREAS, this grant helps fund Restorative Justice Services programs to assist youth referred to the program from the 8th Judicial District Attorney's Office; and

WHEREAS, this appropriation benefits the public health, safety and welfare of the residents of Fort Collins and serves the public purpose of providing restorative justice alternatives to youth in an effort to reduce recidivism and build a safer and healthier community; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current

estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year; and

WHEREAS, Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds for a federal, state or private grant, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or the City's expenditure of all funds received from such grant or donation; and

WHEREAS, the City Council wishes to designate the appropriation herein from the Colorado Division of Criminal Justice as an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from new revenue or other funds in the General Fund the sum of TWELVE THOUSAND DOLLARS (\$12,000) to be expended in the General Fund for Various Restorative Justice Programs.

Section 3. That the appropriation herein from the Colorado Division of Criminal Justice is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

Introduced, considered favorably on first reading and ordered published this 21st day of November, 2023, and to be presented for final passage on the 5th day of December, 2023.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading this 5th day of December, 2023.

Mayor

ATTEST:

City Clerk