

ORDINANCE NO. 125, 2023
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING A SUPPLEMENTAL APPROPRIATION FROM THE GREAT OUTDOORS
COLORADO GRANT IN SUPPORT FOR THE COMPLETION OF THE COLORADO
FRONT RANGE TRAIL-POUDRE RIVER TRAIL SEGMENT

WHEREAS, Larimer County (“County”), in partnership with the City’s Park Planning and Development Division of the Parks Department, the Town of Timnath, and the Town of Windsor applied for and received a grant from Great Outdoors Colorado (“GOCO”) for the completion of the Poudre River Trail (the “Grant”); and

WHEREAS, the Grant will fund construction of gaps in the trail from CSU’s Environmental Learning Center (“ELC”) in eastern Fort Collins to River Bluffs Open Space west of Windsor including a spur connection to Windsor’s Kyger reservoir property; and

WHEREAS, on July 18, 2023, City Council approved Resolution 2023-067 authorizing the City Manager to execute an intergovernmental agreement between the City and the County with respect to the Grant, which has now been fully executed by both parties; and

WHEREAS, the City’s estimated portion of the Grant allocation is \$1,000,744; and

WHEREAS, this appropriation benefits the public health, safety and welfare of the residents of Fort Collins and serves the public purpose of completing the Poudre River Trail by constructing the remaining sections of trail needed to enable residents to safely traverse between communities, uninterrupted, while enjoying the beauty of the Poudre River corridor; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Conservation Trust Fund and will not cause the total amount appropriated in the Conservation Trust Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year; and

WHEREAS, Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds for a federal, state or private grant, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or the City’s expenditure of all funds received from such grant or donation; and

WHEREAS, the City Council wishes to designate the appropriation herein from the Great Outdoors Colorado Grant as an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from new revenue or other funds in the Conservation Trust Fund the sum of ONE MILLION SEVEN HUNDRED FORTY-FOUR DOLLARS (\$1,000,744) to be expended in the Conservation Trust Fund for the completion of the Poudre River Trail.

Section 3. That the appropriation herein from Great Outdoors Colorado Grant is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

Introduced, considered favorably on first reading and ordered published this 19th day of September, 2023, and to be presented for final passage on the 3rd day of October, 2023.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading this 3rd day of October, 2023.

Mayor

ATTEST:

City Clerk