

PROCESS / TIMELINE

WHAT YOU NEED TO KNOW

- **LONG TERM VISION** -
Will take many years to accomplish
- **Many ideas being presented** -
Some will survive, some will not
- **We'd like to know what is most important to you** –
Thoughts, comments, concerns?
- **Decision Criteria**
 - Extent to which project goals and objectives are being met
 - Cost vs. benefit
 - Impacts (environmental, social, cultural)
 - Sustainability
 - Operation and Maintenance Considerations
 - Safety
- **Decision Makers**
 - City Council
 - City Departments – Park Planning, Natural Areas, Stormwater
 - Division of Parks and Wildlife
 - Corps of Engineers
 - Ditch Companies
 - Water Court
- **Timing of Construction**
 - Construction will be phased over many years
 - Timing is dependent on available funding and permitting requirements
 - Earliest Possible Construction of Phase One Improvements – Winter 2015
- **Potential Funding Sources**
 - City of Fort Collins – Building For Outcomes
 - City of Fort Collins – Building on Basics II
 - Colorado Lottery GOCO Grants
 - Other Grants
 - Private Partnerships

TIMELINE

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|--------------|---|
| February 27 | Open House #2 |
| March, April | Presentations to City Boards/Commissions <ul style="list-style-type: none">• Youth Advisory Board: 6:30pm, March 5• Planning and Zoning Board: Noon, March 7• Landmark Commission: 5:30pm, March 12• Senior Advisory Board: 1:00, March 19• Transportation Board: 6:00pm, March 19• Commission on Disability: Noon, March 27• Land Conservation Stewardship Board: April 9• Natural Resources Board: 6:00pm, April 16• Water Board: 5:30pm, April 17th• Parks and Recreation: 5:30pm, April 23 |
| March, April | Master Plan Revisions |
| May | Draft Master Plan Complete |
| May 13 | Council Work Session |
| June | Plan Adoption by City Council |
| 2014 | Identify Funding Opportunities |