

2026 Nature in the City Grant Program

EXAMPLE Project Budget Worksheet for Nix Native Habitat Garden

This is an example budget for a fictitious project

Instructions: Applicants must use this worksheet to submit their total project budget. Please list all expenses associated with the completion of the project as detailed in your landscape plan.



Each item should include a quick description in column A and the total cost for that item in column B.

Please indicate what portion of this cost you are requesting to be addressed by the grant and which expenses or portion of expenses will be covered by other funding.

As a reminder, NIC Grants cannot be used for long-term maintenance costs. Project management or outreach (combined) may be included for up to 15% of the grant request in total.

Item	Total Cost	NIC Grant Request	Other Funding
Remove SOD	\$3,000.00		\$3,000.00
Concrete paving	\$20,000.00		\$20,000.00
Native Seed Mix	\$700.00	\$700.00	
2.5" Caliper Trees (15)	\$5,500.00	\$5,500.00	
5 Gal Container Shrubs (180)	\$10,800.00	\$7,050.00	\$3,750.00
1 gal perennial/grasses (200)	\$5,000.00	\$5,000.00	
Edging	\$3,000.00		\$3,000.00
Organic Wood Mulch	\$3,000.00		\$3,000.00
Landscape Boulders	\$9,650.00	\$2,750.00	\$6,900.00
Log Balance Beam (2)	\$250.00	\$250.00	
Log Steppers (15)	\$2,000.00		\$2,000.00
Crusher Fines	\$2,500.00		\$2,500.00
Informational Signs	\$500.00		\$500.00
Irrigation Renovations	\$6,100.00		\$6,100.00
Contractor labor	\$13,000.00		\$13,000.00
NGO staff project manager (15%)	\$15,000.00	\$3,750.00	\$11,250.00
TOTAL PROJECT BUDGET	\$100,000.00	\$25,000.00	\$75,000.00