

**2025 Nature in the City Grant Program**  
**Project Budget Worksheet EXAMPLE**



*Instructions: Applicants must use this worksheet to submit their total project budget. Please list all expenses associated with completion of the planning phase of the project.*

*Each item should include a quick description in column A and the total cost for that item in column B.*

*Please indicate what portion of this cost you are requesting to be addressed by the grant and which expenses or portion of expenses will be covered by other funding.*

*As a reminder, NIC Grants cannot be used for long-term maintenance costs. Project management or outreach (combined) may be included for up to 15% of the grant request in total.*

Item	Total Cost	NIC Grant Request	Other Funding
Minor Amendment	\$500.00	\$500.00	
Natural Habitat Concepts INC Landscape consultation	\$1,000.00	\$1,000.00	
Natural Habitat Concepts INC Landscape Draft Design/Charette	\$2,500.00	\$2,500.00	
Natural Habitat Concepts INC Landscape Final Design	\$2,000.00	\$2,000.00	
Natural Habitat Concepts INC Irrigation Plan Design	\$2,000.00	\$1,600.00	\$400.00
Irrigation change assessment and cost estimate	\$200.00	\$200.00	
Lunch and Learn refreshments	\$200.00	\$200.00	
<b>TOTAL PROJECT BUDGET</b>	\$8,400.00	\$8,000.00	\$400.00