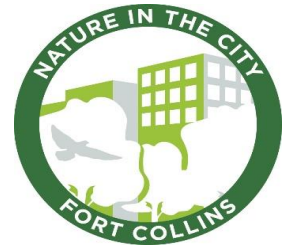


## 2024 Nature in the City Grant Program

### EXAMPLE Project Budget Worksheet for Nix Native Habitat Garden

*This is an example budget for a fictitious project*

*Instructions: Applicants must use this worksheet to submit their total project budget. Please list all expenses associated with the completion of the project as detailed in your landscape plan.*



*Each item should include a quick description in column A and the total cost for that item in column B.*

*Please indicate what portion of this cost you are requesting to be addressed by the grant and which expenses or portion of expenses will be covered by other funding.*

*As a reminder, NIC Grants cannot be used for long-term maintenance costs. Project management or outreach (combined) may be included for up to 15% of the grant request in total.*

Item	Total Cost	NIC Grant Request	Other Funding
Remove SOD	\$3,000.00		\$3,000.00
Concrete paving	\$20,000.00		\$20,000.00
Native Seed Mix	\$700.00	\$700.00	
2.5" Caliper Trees (15)	\$5,500.00	\$5,500.00	
5 Gal Container Shrubs (180)	\$10,800.00	\$7,050.00	\$3,750.00
1 gal perennial/grasses (200)	\$5,000.00	\$5,000.00	
Edging	\$3,000.00		\$3,000.00
Organic Wood Mulch	\$3,000.00		\$3,000.00
Landscape Boulders	\$9,650.00	\$2,750.00	\$6,900.00
Log Balance Beam (2)	\$250.00	\$250.00	
Log Steppers (15)	\$2,000.00		\$2,000.00
Crusher Fines	\$2,500.00		\$2,500.00
Informational Signs	\$500.00		\$500.00
Irrigation Renovations	\$6,100.00		\$6,100.00
Contractor labor	\$13,000.00		\$13,000.00
NGO staff project manager (15%)	\$15,000.00	\$3,750.00	\$11,250.00
<b>TOTAL PROJECT BUDGET</b>	<b>\$100,000.00</b>	<b>\$25,000.00</b>	<b>\$75,000.00</b>

Example project