



2019 RESULTS

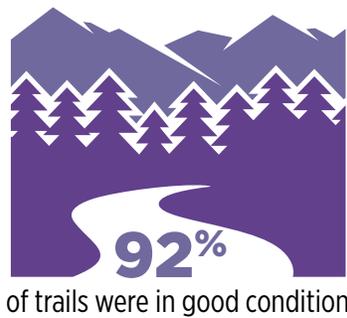
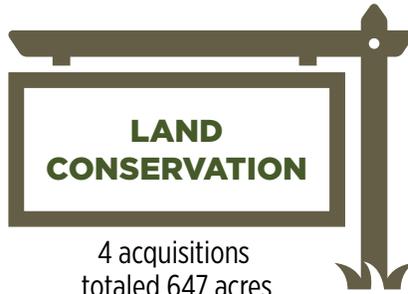
Natural Areas Annual Report



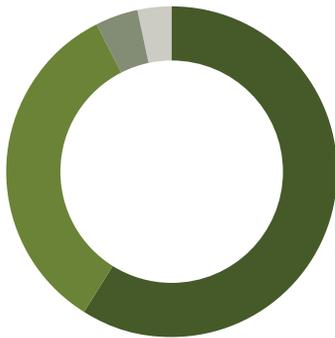


THE NATURAL AREAS DEPARTMENT MISSION

To conserve and enhance lands with natural resource, agricultural and scenic values, while providing meaningful education and appropriate recreation opportunities.

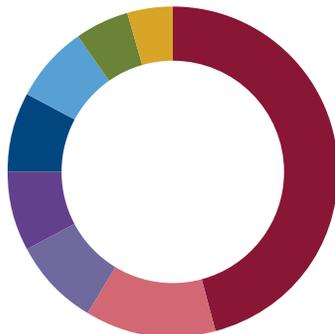


REVENUES \$14,846,194



Open Space Yes! Fort Collins Sales Tax	57%
Help Preserve Open Space Larimer County 1/4 Cent Sales Tax	36%
Earnings on Investments	4%
Miscellaneous Revenue	3%

EXPENDITURES \$13,979,954



Land Conservation	44%
Resource Management	18%
Trails and Visitor Amenities	8%
Rangers	7%
Department Management	7%
Facility Operations	7%
Planning and Special Projects	5%
Education	4%

COMMUNITY SURVEY

- ✓ **93%** of residents ranked the quality of Natural Areas and Open Space as very good or good
- ✓ **94%** of residents felt the quality of recreational trails was very good or good
- ✓ **82%** of residents reported feeling always safe or usually safe in natural areas/open spaces

2019 HIGHLIGHTS

- ▶ **2,464 people** were engaged in updating the Foothills Natural Areas Management Plan
- ▶ **1,245 volunteers** contributed **16,404 hours**, the equivalent time of more than 7 employees with an economic impact of **\$459,659**
- ▶ **9,927 people** participated in **400 activities** and volunteer opportunities
- ▶ **46** natural area adopters picked up **280 bags of trash**
- ▶ **24 acres** were restored at Kingfisher Point Natural Area
- ▶ **Parking availability** at Reservoir Ridge Natural Area is now viewable via **webcam**
- ▶ **ROOTS Teen Club** won Colorado Open Space Alliance's award for **Outstanding Visitor Engagement**

CITY COUNCIL/CITY MANAGER

Wade Troxell, Mayor
Susan Gutowsky, District 1
Julie Pignataro, District 2
Ken Summers, District 3
Kristin Stephens, Mayor Pro Tem, District 4
Ross Cunniff, District 5
Emily Gorgol, District 6
Darin Atteberry, City Manager

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