

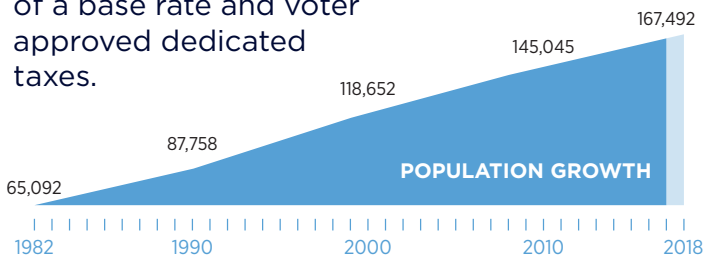
## SUNSET 2020

**Keep Fort Collins Great (KFCG) is a .85-cent voter-approved dedicated tax passed in 2011 that will sunset Dec. 31, 2020.**

Since 2011, KFCG has funded basic operations and enabled the City to maintain a desired level of service and respond to community desires in an environment of population growth and annual inflation.

### Sales Tax is a primary funding source for City services and infrastructure.

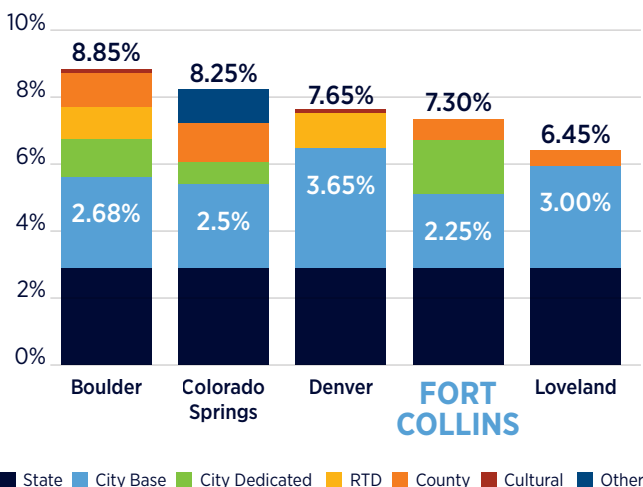
The City's sales tax is comprised of a base rate and voter approved dedicated taxes.



The current **base rate** tax is **2.25%** This **has not changed** since 1982.

**NO CHANGE IN 36 YEARS**

### CURRENT TAX COMPARISONS



Fort Collins has lowest base rate, 2nd lowest total rate, and without an RTD (Regional Transit District), all transit is supported by General Fund

### Fort Collins has 4 DEDICATED TAXES:

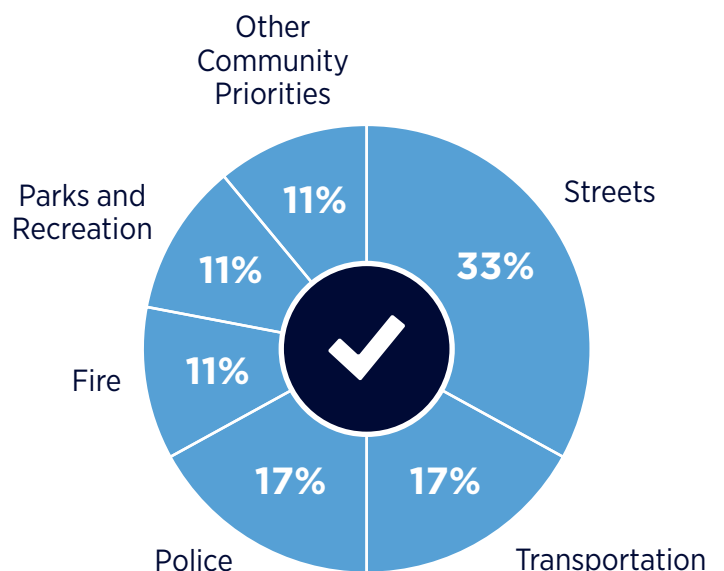
1.6-cents per \$100 spent



1. Open Space (.25-cent)
2. Street Maintenance (.25-cent)
3. Community Capital Improvement (.25-cent)
4. Keep Fort Collins Great (.85-cent)



**funds core operations in:**



**\$50M** of KFCG has been spent on **STREET MAINTENANCE.**



**\$10M** on 14 **BRIDGE REPLACEMENTS**



KFCG paid for 10% of the entire **transit system** in 2017.

10%

This equates to **13,000 hours** of **bus service** or approximately 1/2 of all annual **MAX bus service.**



**20K** demand service rides for the disabled



**DAYTIME DISTRICT ONE TEAM**



Added police presence with **CAMPUS WEST CONNECTIONS** substation and the **NEIGHBORHOOD ENFORCEMENT TEAM.**

**25%**

KFCG supports a quarter of the **CRIMINAL INVESTIGATIONS DIVISION.**

Without KFCG support, this Division would be handling the same caseload, including homicides and burglaries, with **12 fewer staff.**



**100% SAFE ROUTES TO SCHOOL**



**x12**

Through KFCG, twelve full-time **firefighting** positions are currently funded.

**BEAT THE BUZZ**



All **West Nile Virus** education, reduction, services, trapping and testing efforts are funded by KFCG.



**FLOODPLAIN & WETLAND RESTORATION**

**1.5 miles** of riverbank **28 acres** of forests  
**11 acres** of wetlands **8.5 acres** of grasslands

**100%**



KFCG supports all infrastructure replacement for Parks.

The **LIFECYCLE PROGRAM** replaces:

**PLAYGROUNDS  
TRAILS  
BRIDGES  
SIDEWALKS  
LIGHTS  
SHELTERS**

KFCG supports **22 community nonprofits** = **32%** increase in human services support  
serving low-income, at-risk populations **6,456** more residents served



**VOLUNTEER** in 2017

**8,126 volunteers**  
**146,000+ hours**



**72** new **affordable units** and preservation  
**171** senior housing rehab

**ON FEBRUARY 5,**  
the City Council will consider a staff proposal to place a tax renewal question on the April 2019 ballot.

**LEARN MORE AT [FCGOV.COM/KFCG](http://FCGOV.COM/KFCG)**