

Date:

Park Development Fee Analysis City of Fort Collins - Park Planning January 23, 2017

Comm	unity Parks						
1	Park Name		2016 Cost	Size (Ac)	C	ost per Acre	Comments
2	Twin Silo Park (SE Community Park)	\$	15,019,667.74	52.60	\$	285,545.01	does not include land, raw water, admin costs
3	Spring Canyon Park	\$	16,502,436.40	100.00	\$	165,024.36	building costs included; does not include land, raw water, admin costs
4	Fossil Creek Park	\$	13,797,384.50	99.50	\$	138,667.18	building costs included; does not include land, raw water, admin costs
5	Weighted Average	\$	45,319,488.64	252.10	\$	179,767.90	
6							
Veighb	orhood Parks						
7	Waters Way Park	\$	1,886,223.53	8.29	\$	227,529.98	does not include land, raw water, admin costs
8	Registry Park	\$	1,804,743.01	6.11	\$	295,375.29	does not include land, raw water, admin costs
9	Radiant Park	\$	2,259,995.87	10.03	\$	225,323.62	does not include land, raw water, admin costs
10	Weighted Average	\$	5,950,962.41	24.43	\$	243,592.40	
11							
Develo	ped Parks - City Wide				-		
12		N	eighborhood Parks	Community Parks			
13	Developed Acres		355.0	511.0			
14	Cost Per Acre of Developed Parks (2016)	\$	243,592.40	\$ 179,767.90			
15	Total Existing Park Value	\$	86,475,303.15	\$ 91,861,399.02			does not include land, raw water, admin costs
16							
17	Existing Dwelling Units (EDU)		57,882	57,882			
18	Park Cost per EDU	\$	1,493.99	\$ 1,587.05			