

## 6 MONTH PLANNING CALENDAR

May – November 2020

**Revised: 5/26/2020 10:35 PM**

**CALENDAR SUBJECT TO FREQUENT CHANGES**

**Call City Clerk's Office for up-to-date information (970) 416-2774**

**Council Meetings begin at 6:00 pm unless otherwise noted**

Work Session	Adjourned or Special Meeting	URA Meeting
CANCELLED MEETING	GID or Enterprise Meeting after Regular Meeting	Items in Green - Appeals
Council Priorities (CP) As adopted by Resolution 2019-076	Executive Session	For more information re: <b>Outcome Areas</b> and Strategic Objectives, see <a href="https://www.fcgov.com/citymanager/files/2018-strategic-plan.pdf">https://www.fcgov.com/citymanager/files/2018-strategic-plan.pdf</a>

**(Items are listed in no particular order)**

Meeting Info	Agenda Item	The purpose of this item is to...
May 28 Thursday (5:00 p.m.)	URBAN RENEWAL AUTHORITY BOARD MEETING <i>Virtual Meeting</i>	
June 2 Regular	Benefits Agreement for Northfield Metro District (moved from May 19)	Obtain Council approval for the Northfield Metro District Benefits Agreement as required by the City's Metro District Policy. <ul style="list-style-type: none"> <li><b>Economic Health</b> – 3.4 Foster infill and redevelopment that enhances the community.</li> </ul>
	Utilities Customer Information Billing System (moved from May 19)	Appropriate prior year reserves in the Light and Power, Water, Wastewater and Stormwater Enterprise Funds for the Utilities Customer Information Billing System Project. <ul style="list-style-type: none"> <li><b>High Performing Government</b> - 7.1 Provide world class municipal services to residents and businesses.</li> </ul>
	CDBG COVID-19 Response Funds	Approval of the Programs and Projects Receiving COVID-19 Response and Recovery Funding from the Community Development Block Grant (CDBG) Program (on discussion due to recusal) <ul style="list-style-type: none"> <li><b>Neighborhood Livability and Social Health</b>-1.1 Improve access to quality housing that is affordable to a broad range of income levels.</li> </ul>
	Staff Report: Horsetooth Outlet Project (HOP) Water Demand Management Update	Update City Council on planned water demand management approach including: timeline, public outreach tactics, and recommended outdoor water use restrictions for October 1 - November 30, 2020. <ul style="list-style-type: none"> <li><b>Safe Community</b> - 5.5 - Address water, wastewater and stormwater infrastructure needs for the protection of people, property and the environment.</li> </ul>

Meeting Info	Agenda Item	The purpose of this item is to...
	Staff Report: COVID-19 Update	Discuss Small Business Recovery.
June 9 Work Session	Poudre Fire Authority 2019 Annual Report (rescheduled from May 12)	Review 2019 performance measures and metrics, goals, actual spending to budget, benefits to the community related to strategic outcome goals, operational efficiency, productivity improvements and areas of concern to the Authority, the District and the City.
	Parks and Recreation Master Plan	Discuss feedback from community outreach and work to-date on the 10-year update to the City's Parks and Recreation Policy Plan. <ul style="list-style-type: none"> <li>• <b>Culture and Recreation-2.2</b> Plan, design, implement and maintain the City's parks and trails systems.</li> </ul>
June 16 Regular	Update to Harmony Gateway Plan (Second Reading-postponed from May 19)	Consider adoption of an update to the Harmony Corridor Plan and corresponding Harmony Corridor Standards and Guidelines that pertain to the 'Gateway Area' at I-25 and Harmony Road. <ul style="list-style-type: none"> <li>• <b>Neighborhood Livability and Social Health-1.5</b> Guide development compatible with community expectations through appropriate planning.</li> <li>• <b>High Performing Government-7.5</b> Broaden methods of public engagement to reach all segments of the community by giving additional consideration to diverse backgrounds, languages and needs.</li> </ul>
	Competitive Funding Process Recommendation for Affordable Housing and Human Services-Spring 2020 Cycle	Approve funding recommendations of the 2020 Spring Cycle of the Competitive Process and appropriate federal dollars. <b>Neighborhood Livability and Social Health-1.1</b> Improve access to quality housing that is affordable to a broad range of income levels.
	Staff Report: COVID-19 Update	
	Staff Report: Community Dashboard Metric - Response Time to Priority 1 Calls	Discuss Community Dashboard metrics that the City has significant influence over. <ul style="list-style-type: none"> <li>• <b>Safe Community -5.1</b> Improve community involvement, education and regional partnerships to increase the level of public trust and keep the community safe.</li> </ul>
June 23 Work Session		
June 25 Thursday (5:00 p.m.)	<b>URBAN RENEWAL AUTHORITY BOARD MEETING</b> <i>5:00 – 7:00 pm, Council Information Center, City Hall, 300 LaPorte Avenue</i>	

Meeting Info	Agenda Item	The purpose of this item is to...
June 30 5th Tuesday		
July 7 Regular	MEETING CANCELLED	
July 14 Work Session	Mountain Avenue Reshaping Project	<p>Present the Mountain Avenue Reshaping Concept Study, which will identify future improvements for Mountain Avenue between Howes Street and the Lincoln Avenue Bridge to address known and developing issues such as missing sidewalks, pedestrian crossings, streetscape deficiencies, auto circulation, bicycle facility gaps, intersection functionality and curb-use demand. The Concept Study will develop a vision for Mountain Avenue that celebrates the importance and history of the corridor that is beautiful and user friendly, and also supports the businesses along and adjacent to Mountain Avenue.</p> <ul style="list-style-type: none"> <li>• <b>Transportation-6.5</b> Improve aging and/or missing transportation infrastructure that serves Fort Collins.</li> </ul>
	Reimagining Community Engagement and Reimagine Boards and Commissions	<p>Review feedback from the April Community Issues Forum on “reimagining community engagement” and share an update on the City’s public engagement strategy, framework and work plan moving forward.</p> <p>Review community engagement feedback and set direction for implementation of desired improvements to the Board and Commission system.</p> <ul style="list-style-type: none"> <li>• <b>High Performing Government-7.3</b> Broaden methods of community engagement with additional consideration to diverse backgrounds, languages and needs.</li> </ul>
July 21 Regular		
	Staff Report: COVID-19 Update	
	Staff Report: Community Dashboard Metric: Paved Trails - Cumulative Number of Visits	<p>Discuss Community Dashboard metrics that the City has significant influence over.</p> <ul style="list-style-type: none"> <li>• <b>Culture and Recreation - 2.2</b> Plan, design, implement and maintain the City’s parks and trails systems.</li> </ul>
	Possible executive session	Discuss Broadband issues.
July 23 Thursday (5:00 p.m.)	<b>URBAN RENEWAL AUTHORITY BOARD MEETING</b> <i>5:00 – 7:00 pm, Council Information Center, City Hall, 300 LaPorte Avenue</i>	

Meeting Info	Agenda Item	The purpose of this item is to...
July 28 Work Session	Local Farm Concept on Natural Areas Property	Explore the possibility of a local agricultural and restoration partnership on two natural area properties in the Loveland community separator <ul style="list-style-type: none"> <li>• <b>Environmental Health-4.8</b> Protect and enhance natural resources on City-owned property and throughout the community.</li> </ul>
August 4 Regular		
	Staff Report: COVID-19 Update	
August 11 Work Session	Budgeting for Outcomes (BFO) Overview	Provide a high level review of major assumptions and themes included within the City Manager's Recommended Budget. <ul style="list-style-type: none"> <li>• <b>High Performing Government-7.1</b> Provide world-class municipal services to residents and businesses.</li> </ul>
	Parks and Recreation Master Plan	Review findings from study and development of master plan for Parks and Recreation, including the state of the system, gaps analysis and priorities identified. <ul style="list-style-type: none"> <li>• <b>Culture and Recreation-2.2</b> Plan, design, implement and maintain the City's parks and trails systems.</li> </ul>
August 18 Regular		
	Staff Report: COVID-19 Update	
August 25 Work Session	Affordable Housing Strategic Plan Update	Provide planned revisions to the City's Affordable Housing Strategic Plan to confirm direction and gather Council input. <ul style="list-style-type: none"> <li>• <b>Neighborhood Livability &amp; Social Health-1.1</b> Improve access to quality housing that is affordable to a broad range of income levels.</li> </ul>
	Bird Electric Scooter Share Pilot Program Review and Next Steps (tentative)	Present successes/challenges of the pilot program and to obtain input from Council about next steps <ul style="list-style-type: none"> <li>• <b>Transportation - 6.2</b> Manage traffic congestion and improve high-priority intersections</li> </ul>

Meeting Info	Agenda Item	The purpose of this item is to...
August 27 Thursday (5:00 p.m.)	URBAN RENEWAL AUTHORITY BOARD MEETING <i>5:00 – 7:00 pm, Council Information Center, City Hall, 300 LaPorte Avenue</i>	
September 1 Regular	Set 2021-2022 Budget Public Hearings (consent)	Consider a resolution setting the public hearings for the 2021-2022 Budget for September 15 and October 6. <ul style="list-style-type: none"> <li>• <b>High Performing Government</b>-7.1 Provide world-class municipal services to residents and businesses.</li> </ul>
	Staff Report: Community Dashboard Metrics - City Employee Safety Metrics	Discuss Community Dashboard metrics that the City has significant influence over. <ul style="list-style-type: none"> <li>• <b>High Performing Government</b> - 7.5 Foster a culture of safety and well-being across the City organization.</li> </ul>
September 8 Work Session	2021-2022 Budget- Work Session #1	Review the budget offers included in the City Manager’s Recommended Budget and answer question of Councilmembers. <ul style="list-style-type: none"> <li>• <b>High Performing Government</b>-7.1 Provide world-class municipal services to residents and businesses.</li> </ul>
September 15 Regular	2021-2022 Budget Public Hearing #1	Public hearing to gather public input on 2021-2022 proposed City Budget <ul style="list-style-type: none"> <li>• <b>High Performing Government</b>-7.1 Provide world-class municipal services to residents and businesses.</li> </ul>
September 22 Work Session	2021-2022 Budget- Work Session #2	Review the budget offers included in the City Manager’s Recommended Budget and answer question of Councilmembers. <ul style="list-style-type: none"> <li>• <b>High Performing Government</b>-7.1 Provide world-class municipal services to residents and businesses.</li> </ul>
September 24 Thursday (5:00 p.m.)	URBAN RENEWAL AUTHORITY BOARD MEETING <i>5:00 pm – 7:00 pm, Council Information Center, City Hall, 300 LaPorte Avenue</i>	
September 29 5th Tuesday		

Meeting Info	Agenda Item	The purpose of this item is to...
October 6 Regular	<i>NEIGHBORHOOD NIGHT OUT - Rescheduled from August 4</i>	
	2021-2022 Budget Public Hearing #2	Public hearing to gather public input on 2021-2022 proposed City Budget <ul style="list-style-type: none"> <li>• <b>High Performing Government</b>-7.1 Provide world-class municipal services to residents and businesses.</li> </ul>
October 13 Work Session	2021-2022 Budget- Work Session #3	Discuss overall budget and final direction to staff. <ul style="list-style-type: none"> <li>• <b>High Performing Government</b>-7.1 Provide world-class municipal services to residents and businesses.</li> </ul>
October 20 Regular		
	Staff Report: Community Dashboard Metric: Average Travel Speeds/Times on Arterial Streets	Discuss Community Dashboard metrics that the City has significant influence over. <ul style="list-style-type: none"> <li>• <b>Transportation</b> - 6.2 Manage traffic congestion and improve high-priority intersections.</li> </ul>
October 22 Thursday (5:00 p.m.)	<b>URBAN RENEWAL AUTHORITY BOARD MEETING</b> <i>5:00 pm – 7:00 pm, Council Information Center, City Hall, 300 LaPorte Avenue</i>	
October 27 Work Session		
November 3 Regular	Annual Appropriation Ordinance (First Reading)	Consider the annual appropriation ordinance and setting the City budget for fiscal year 2021, which becomes the City’s financial plan for that year. <ul style="list-style-type: none"> <li>• <b>High Performing Government</b>-7.1 Provide world-class municipal services to residents and businesses.</li> </ul>
	Airport Annual Appropriation (First Reading-consent)	Appropriate the 2021 Budget for the Northern Colorado Regional Airport.
	Downtown Development Authority Annual Appropriation (First Reading-consent)	Appropriate the 2021 Budget for the Downtown Development Authority (DDA).

Meeting Info	Agenda Item	The purpose of this item is to...
November 3 GID No. 1	GID No. 1 Annual Appropriation (First Reading)	Appropriate the 2021 Budget for General Improvement District (GID) No. 1.
November 3 Skyview GID	Skyview South GID No. 15 Annual Appropriation (First Reading)	Appropriate the 2021 Budget for the Skyview South General Improvement District (GID) No. 15.
November 10 Adjourned	YEARLY EVALUATION OF THE CITY MANAGER, CITY ATTORNEY AND CHIEF JUDGE	
November 10 Work Session	CANCELLED	
November 17 Regular	Annual Appropriation Ordinance (Second Reading)	Consider the annual appropriation ordinance and setting the City budget for fiscal year 2021, which becomes the City's financial plan for that year. <ul style="list-style-type: none"> <li>• <b>High Performing Government-7.1</b> Provide world-class municipal services to residents and businesses.</li> </ul>
	Airport Annual Appropriation (Second Reading-consent)	Appropriate the 2021 Budget for the Northern Colorado Regional Airport.
	Downtown Development Authority Annual Appropriation (Second Reading-consent)	Appropriate the 2021 Budget for the Downtown Development Authority (DDA).
November 17 GID No. 1	GID No. 1 Annual Appropriation (Second Reading)	appropriate the 2021 Budget for General Improvement District (GID) No. 1.
November 17 Skyview GID	Skyview South GID No. 15 Annual Appropriation (Second Reading)	appropriate the 2021 Budget for General Improvement District (GID) No. 15 - Skyview.
November 24 Work Session		

**UNSCHEDULED OR UPCOMING ITEMS**

WORK SESSION	Purpose of item
Destination Master Plan Update	Present an update on the Destination Master Plan. <ul style="list-style-type: none"> <li>• <b>Economic Health-3.1</b> Facilitate government and local partners to form an effective regional economic health group.</li> </ul>

Metro Districts	<p>Review proposed changes and updates to Council’s policy for reviewing Metro District Service Plans. Changes respond to feedback from Council at the January 7, 2020 work session and engagement with internal and external stakeholders.</p> <ul style="list-style-type: none"> <li>• <b>Neighborhood livability &amp; Social Health</b>-1.7 Guide development through community planning, historic preservation, and efficient and effective development review.</li> </ul>
Oil and Gas Regulatory Framework	<p>Present alternatives for an oil and gas regulatory framework, consider short-term actions for consideration, and assess moratorium options.</p> <ul style="list-style-type: none"> <li>• <b>Neighborhood Livability and Social Health</b>-1.7 Guide development through community planning, historic preservation, and efficient and effective development review.</li> </ul>
Our Climate Future Update	<p>Share initial results from the Our Climate Future Phase One (Understanding Community Priorities) and approach for Phase Two (Strategic Planning). Our Climate Future is the joint planning process to update the Climate Action Plan, Energy Policy, and Road to Zero Waste Plan.</p> <ul style="list-style-type: none"> <li>• <b>Environmental Health</b>-4.1 Achieve Climate Action Plan (CAP) 2020 goals and continue progress toward the 2030 goals 4.3 Achieve 2020 Energy Policy goals and work towards Climate Action goals for carbon neutrality. 4.4 Achieve the 2020 Road to Zero Waste goals and work toward the 2030 zero waste goals.</li> </ul>
Community Composting	<p>Request feedback regarding policy options for composting of food scraps and/or yard trimmings from residences and restaurants.</p> <ul style="list-style-type: none"> <li>• <b>Environmental Health</b>-4.4 Achieve the 2020 Road to Zero Waste goals and work toward the 2030 zero waste goals.</li> </ul>
Plastic Pollution	<p>Follow up on direction provided by Council at the February 11 Work Session on mitigating plastic pollution in Fort Collins.</p> <ul style="list-style-type: none"> <li>• <b>Environmental Health</b>-4.4 Achieve the 2020 Road to Zero Waste goals and work toward the 2030 zero waste goals.</li> </ul>
<b>REGULAR MEETING</b>	<b>Purpose of Item</b>
Election Code Updates	<p>Ordinance to revise various Code sections related to elections.</p> <ul style="list-style-type: none"> <li>• <b>High Performing Government</b> – 7.2 Promote a values-driven organizational culture that maintains the public trust through ethical behavior and transparency.</li> </ul>
Staff Report: Wildfire Smoke Resiliency Efforts	<p>Provide an overview of City efforts to better prepare for and respond to potential air quality impacts from local and regional wildfire smoke.</p> <ul style="list-style-type: none"> <li>• <b>Environmental Health</b> – 4.5 Develop strategies to improve the community’s climate resiliency.</li> </ul>
Utilities Income Qualified Assistance Program (IQAP) and Medical Assistance Program (IMAP)	<p>Propose code amendments to modify the Income-Qualified Assistance Program (IQAP) to be an “opt-out” program for LEAP enrolled Fort Collins Utilities customers. Additionally, this item proposes sunsetting the Medical Assistance Program (MAP) and merging it with IQAP to streamline the overall administration of Utilities Affordability Programs.</p> <ul style="list-style-type: none"> <li>• <b>High Performing Government</b> - 7.3 Broaden methods of community engagement with additional consideration to diverse backgrounds, languages and needs.</li> </ul>



