

APPENDIX D

Prioritized Roadway CIP List

No.	Project Number	Location	From	To	Facility Type	Description	Cost	Street Oversizing Fund	Development Direct Contributions (frontage, etc.)	City Capital	CDOT (State and/or Federal funds)	Total Funding	Level of Service/ Capacity Score	Safety Score	Construction Feasibility	APF Score	Roadway Classification Score	Total Score	Priority Category	Rank
1	R132 C1	Timberline	Drake	Prospect	4 lane arterial	Upgrade from 2L arterial to 4L arterial and intersection improvements at Prospect	\$11,400,000	\$4,500,000	\$1,500,000	\$5,400,000		\$11,400,000	10	7	7	10	7	41	High	1
2	R46 B	Harmony	Seneca	College	4 lane arterial	Upgrade from 2L collector to 4L arterial and intersection improvements at Shields	\$7,500,000	\$4,300,000		\$3,200,000		\$7,500,000	5	15	4	5	7	36	High	2
3	R47 B	Harmony	Lemay	Timberline	6 lane arterial	upgrade from 4L to 6L Arterial standards	\$8,700,000	\$6,090,000			\$2,610,000	\$8,700,000	10	15	4	0	7	36	High	2
4	R117	Shields	Elizabeth		intersection improvements		\$4,000,000			\$4,000,000		\$4,000,000	5	15	4	5	7	36	High	2
5	R127	Taft Hill	Elizabeth		intersection improvements		\$4,000,000			\$4,000,000		\$4,000,000	5	15	4	5	7	36	High	2
6	R22	College	Prospect		intersection improvements		\$4,000,000			\$4,000,000		\$4,000,000	5	15	1	5	7	33	High	6
7	R21	College	Drake		intersection improvements		\$4,000,000			\$4,000,000		\$4,000,000	5	15	1	5	7	33	High	6
8	R71	Lemay	Lincoln	Conifer	4 lane arterial	upgrade from 2L collector to 4L arterial with intersection re-alignment and RR grade separation	\$23,000,000	\$6,900,000	\$4,600,000	\$11,500,000		\$23,000,000	1	7	7	10	7	32	High	8
9	R48	Harmony	Mason		intersection improvements		\$4,000,000			\$4,000,000		\$4,000,000	1	15	4	5	7	32	High	8
10	R156	Taft Hill	Horsetooth		intersection improvements		\$3,000,000	\$450,000	\$300,000	\$2,250,000		\$3,000,000	10	7	7	0	7	31	High	10
11	R11 C	College	Fossil Cree	Harmony	6 lane arterial	upgrade from 4L arterial to 6L arterial	\$8,700,000			\$4,350,000	\$4,350,000	\$8,700,000	5	15	4	0	7	31	High	10
12	R47 C	Harmony	Timberline	Ziegler	6 lane arterial	upgrade from 4L arterial to 6L Arterial standards	\$6,675,000	\$3,337,500	\$1,335,000		\$2,002,500	\$6,675,000	5	15	4	0	7	31	High	10
13	R47 D	Harmony	Ziegler	I-25	6 lane arterial	upgrade from 4L arterial to 6L Arterial standards	\$10,680,000	\$3,204,000	\$2,136,000		\$5,340,000	\$10,680,000	5	15	4	0	7	31	High	10
14	R69	Lemay	Drake		intersection improvements		\$4,000,000			\$4,000,000		\$4,000,000	5	15	4	0	7	31	High	10
15	R104 B	Prospect	Summit Vie	I-25	4 lane arterial	upgrade from 2L arterial to 4L arterial	\$4,000,000	\$1,600,000	\$1,200,000	\$1,200,000		\$4,000,000	10	7	4	0	7	28	High	15
16	R17	College	Harmony		intersection improvements		\$4,000,000			\$2,000,000	\$2,000,000	\$4,000,000	5	7	4	5	7	28	High	15
17	R128	Taft Hill	LaPorte		intersection improvements		\$3,000,000		\$600,000	\$2,400,000		\$3,000,000	5	7	4	5	7	28	High	15

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18	R27	College	Willox		intersection improvements	raised median north of Willox	\$3,000,000	\$1,800,000	\$1,200,000			\$3,000,000	5	7	4	5	7	28	High	15
19	R12 A	College	Vine	Conifer	4 lane arterial	upgrade to 4L arterial standards	\$8,000,000			\$4,000,000	\$4,000,000	\$8,000,000	5	15	1	0	7	28	High	15
20	R47 A	Harmony	College	Lemay	6 lane arterial	upgrade to 6L Arterial standards	\$8,700,000	\$1,305,000	\$870,000	\$3,262,500	\$3,262,500	\$8,700,000	5	15	1	0	7	28	High	15
21	R68	Lemay	Horsetooth		intersection improvements		\$3,000,000			\$3,000,000		\$3,000,000	1	15	4	1	7	28	High	15
22	R42	Elizabeth	Overland Trail	Taft Hill	2 lane minor arterial		\$3,337,500	\$3,337,500				\$3,337,500	1	15	4	0	7	27	High	22
23	R49	Harmony	Ziegler		intersection improvements		\$2,000,000		\$2,000,000			\$2,000,000	5	2	7	5	7	26	High	23
24	R19	College	Horsetooth		intersection improvements		\$4,000,000			\$2,000,000	\$2,000,000	\$4,000,000	5	7	1	5	7	25	High	24
25	R23	College	Mulberry		intersection improvements		\$4,000,000			\$2,000,000	\$2,000,000	\$4,000,000	5	7	1	5	7	25	High	24
26	R2	Annual Capital (bridges, streets, and RR crossing upgrades)			minor roadway and intersection improvements (streets, bridges, railroads)		\$13,200,000			\$13,200,000		\$13,200,000	0	2	7	0	4	13	High	26
27	R67	Lemay	Harmony		intersection improvements		\$4,000,000			\$800,000	\$3,200,000	\$4,000,000	5	7	4	1	7	24	Medium	27
28	R106	Prospect	Lemay		Intersection improvements		\$4,000,000	\$1,000,000.00		\$3,000,000.00		\$4,000,000	5	7	4	1	7	24	Medium	27
29	R103	Prospect	College	Lemay	4 lane arterial	upgrade to constrained 4L arterial standards	\$8,000,000			\$8,000,000		\$8,000,000	1	15	1	0	7	24	Medium	27
30	R80	Mountain	Meldrum	College	2 lane minor arterial		\$750,000			\$750,000		\$750,000	1	15	1	0	7	24	Medium	27
31	R124B	Taft Hill	Harmony	Horsetooth	4 lane arterial	upgrade from 2L collector to 4L arterial	\$4,000,000			\$4,000,000		\$4,000,000	10	2	4	0	7	23	Medium	31
32	R114C	Shields	Fossil Cree	Harmony	4 lane arterial	upgrade from 2L collector to 4L arterial	\$6,500,000	\$6,500,000				\$6,500,000	5	7	4	0	7	23	Medium	31
33	R59	JFK	Troutman		Intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	5	2	4	5	7	23	Medium	31
34	R119	Shields	LaPorte		Intersection improvements		\$3,000,000			\$3,000,000		\$3,000,000	5	7	4	0	7	23	Medium	31
35	R129	Taft Hill	Mulberry		Intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	5	7	4	0	7	23	Medium	31
36	R70	Lemay	Riverside		intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	5	7	4	0	7	23	Medium	31

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37	R20	College	Swallow			intersection improvements	\$2,000,000			\$400,000	\$1,600,000	\$2,000,000	0	15	1	0	7	23	Medium	31
38	R89	Mulberry	Summit View			intersection improvements	\$3,000,000			\$600,000	\$2,400,000	\$3,000,000	5	2	7	1	7	22	Medium	38
39	R65	Lemay	Carpenter			intersection improvements	\$2,000,000	\$1,500,000		\$500,000		\$2,000,000	5	2	7	0	7	21	Medium	39
40	R52 B	Horsetooth	Taft Hill	Shields		4 lane arterial	\$4,000,000	\$2,000,000		\$2,000,000		\$4,000,000	5	2	7	0	7	21	Medium	39
41	R66	Lemay	Trilby			intersection improvements	\$3,000,000			\$3,000,000		\$3,000,000	0	2	7	5	7	21	Medium	39
42	R118	Shields	Mulberry			intersection improvements	\$2,000,000			\$2,000,000		\$2,000,000	5	7	1	1	7	21	Medium	39
43	R64	Laurel	College			intersection improvements	\$4,000,000		\$800,000		\$3,200,000.0	\$4,000,000	5	7	1	1	7	21	Medium	39
44	R144	US 287	State Highway 1	GMA		4 lane arterial	\$4,000,000				\$4,000,000	\$4,000,000	10	2	1	0	7	20	Medium	44
45	R102	Prospect	Overland T	Taft Hill		4 lane arterial	\$6,000,000			\$6,000,000		\$6,000,000	1	7	4	0	7	19	Medium	45
46	R132 E1	Timberline	Mulberry	Mountain Vista		4 lane arterial and intersection improvements	\$22,000,000	\$17,600,000		\$4,400,000		\$22,000,000	5	2	4	1	7	19	Medium	45
47	R16	College	Skyway			Intersection improvements	\$2,000,000			\$2,000,000		\$2,000,000	0	2	4	5	7	18	Medium	47
48	R85 A	Mulberry	Riverside	Timberline		6 lane arterial	\$16,020,000				\$16,020,000	\$16,020,000	5	2	4	0	7	18	Medium	47
49	R85 B	Mulberry	Timberline	Summit View		6 lane arterial	\$1,668,750				\$1,668,750	\$1,668,750	5	2	4	0	7	18	Medium	47
50	R132d1	Timberline	Prospect	Mulberry		4 lane arterial	\$16,000,000	\$3,200,000		\$12,800,000		\$16,000,000	5	2	4	0	7	18	Medium	47
51	R57	Jefferson	Linden			intersection improvements	\$2,000,000			\$400,000	\$1,600,000	\$2,000,000	0	7	4	0	7	18	Medium	47
52	R10 B	Carpenter	Lemay	Timberline		4 lane arterial	\$4,005,000	\$3,003,750		\$1,001,250		\$4,005,000	1	2	7	0	7	17	Medium	52
53	R10D	Carpenter	County Road 9	I-25		4 lane arterial	\$4,005,000		\$4,005,000			\$4,005,000	1	2	7	0	7	17	Medium	52
54	R151 A	Ziegler	Rock Creek	Harmony		4 lane arterial	\$500,000	\$500,000				\$500,000	1	2	7	0	7	17	Medium	52
55	R41	Drake	Timberline	Rigden Pkwy		2 lane minor arterial	\$1,335,000	\$1,335,000				\$1,335,000	1	2	7	0	7	17	Medium	52
56	R151 B	Ziegler	Harmony	Horsetooth		4 lane arterial	\$1,000,000	\$1,000,000				\$1,000,000	1	2	7	0	7	17	Medium	52
57	R53	Horsetooth	Ziegler	Strauss Cabin Rd		2 lane collector	\$2,670,000	\$2,670,000				\$2,670,000	1	2	7	0	7	17	Medium	52
58	R82	Mountain Vista	Timberline	I-25		4 lane arterial	\$10,012,000	\$10,012,000				\$10,012,000	1	2	7	0	7	17	Medium	52

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59	R86	Mulberry	Taft Hill	Shields	roadway realignment, bridge extension		\$8,000,000			\$8,000,000		\$8,000,000	1	7	1	0	7	16	Medium	59
60	R98	Overland Trail	Drake		Intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	0	2	7	0	7	16	Medium	59
61	R164	Timberline	Horsetooth		Intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	1	7	1	0	7	16	Medium	59
62	R18	College	Boardwalk		intersection improvements		\$2,000,000			\$400,000	\$1,600,000	\$2,000,000	1	7	1	0	7	16	Medium	59
63	R26	College	Monroe		intersection improvements		\$2,000,000			\$400,000	\$1,600,000	\$2,000,000	1	7	1	0	7	16	Medium	59
64	R63	LaPorte	College		intersection improvements		\$2,000,000	\$400,000			\$1,600,000	\$2,000,000	1	7	1	0	7	16	Medium	59
65	R29	Conifer Extension	Lemay	Timberline	2 lane minor arterial	new facility; part of Mountain Vista subarea plan	\$3,200,000	\$3,200,000				\$3,200,000	0	2	4	5	4	15	Medium	59
66	R146 A	Vine	College	Lemay	4 lane arterial	new alignment	\$8,010,000	\$8,010,000				\$8,010,000	1	2	4	0	7	14	Medium	66
67	R146 B	Vine	Lemay	Timberline	4 lane arterial		\$6,007,500	\$6,007,500				\$6,007,500	1	2	4	0	7	14	Medium	66
68	R96 C	Overland Trail	Prospect	Mulberry	4 lane arterial		\$4,005,000			\$4,005,000		\$4,005,000	1	2	4	0	7	14	Medium	66
69	R10 A	Carpenter	College	Lemay	4 lane arterial		\$6,000,000	\$3,000,000		\$3,000,000		\$6,000,000	1	2	4	0	7	14	Medium	66
70	R10 C	Carpenter	Timberline	County Road 9	4 lane arterial		\$4,005,000	\$3,003,750.00		\$1,001,250		\$4,005,000	1	2	4	0	7	14	Medium	66
71	R11 A	College	Carpenter	Trilby	6 lane arterial	upgrade from 4L arterial	\$10,680,000	\$2,136,000			\$8,544,000	\$10,680,000	1	2	4	0	7	14	Medium	66
72	R11 B	College	Trilby	Fossil Creek	6 lane arterial		\$10,680,000			\$2,136,000	\$8,544,000	\$10,680,000	1	2	4	0	7	14	Medium	66
73	R114 A	Shields	Carpenter	Trilby	4 lane arterial		\$4,005,000	\$2,002,500		\$2,002,500		\$4,005,000	1	2	4	0	7	14	Medium	66
74	R114 B	Shields	Trilby	Fossil Creek	4 lane arterial		\$4,005,000	\$4,005,000				\$4,005,000	1	2	4	0	7	14	Medium	66
75	R85 C	Mulberry	Summit View	I-25	6 lane arterial		\$10,000,000			\$2,000,000	\$8,000,000	\$10,000,000	1	2	4	0	7	14	Medium	66
76	R131 A	Timberline	Trilby	Kechter	4 lane arterial	upgrade from 2L to 4L arterial	\$4,005,000	\$4,005,000				\$4,005,000	1	2	4	0	7	14	Medium	66
77	R131B	Timberline	Kechter	Battle Creek Dr	4 lane arterial	upgrade from 2L to 4L arterial	\$2,002,500			\$2,002,500		\$2,002,500	1	2	4	0	7	14	Medium	66
78	R132A	Timberline	Harmony	Horsetooth	6 lane arterial	upgrade to 6L Arterial standards	\$6,675,000	\$6,675,000				\$6,675,000	1	2	4	0	7	14	Medium	66
79	R140 A	Trilby	College	Lemay	4 lane arterial		\$4,005,000	\$4,005,000				\$4,005,000	1	2	4	0	7	14	Medium	66
80	R142	Trilby	College		intersection improvements		\$3,000,000			\$600,000	\$2,400,000	\$3,000,000	1	2	4	0	7	14	Medium	66
81	R146 C	Vine	Timberline	I-25	4 lane arterial		\$8,000,000	\$8,000,000				\$8,000,000	1	2	4	0	7	14	Medium	66
82	R39	Drake	Overland Trail	Hampshire	4 lane arterial	upgrade from 2 lane minor arterial	\$2,000,000	\$2,000,000				\$2,000,000	1	2	4	0	7	14	Medium	66
83	R52 A	Horsetooth	Overland Trail	Taft Hill	4 lane arterial		\$4,005,000	\$2,002,500.0		\$2,002,500.0		\$4,005,000	1	2	4	0	7	14	Medium	66
84	R72	Lemay	Carpenter	Trilby	4 lane arterial		\$4,005,000	\$4,005,000				\$4,005,000	1	2	4	0	7	14	Medium	66

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85	R73C	Lemay	Conifer	Country Club	4 lane arterial		\$6,000,000	\$1,200,000.0		\$4,800,000.0		\$6,000,000	1	2	4	0	7	14	Medium	66
86	R75	Lincoln	Riverside	Lemay	4 lane arterial	include bridge over Poudre; upgrade from 2L collector	\$6,007,500			\$6,007,500		\$6,007,500	1	2	4	0	7	14	Medium	66
87	R96 A	Overland Trail	Cottonwood Glen Pk	Drake	4 lane arterial		\$2,002,500			\$2,002,500		\$2,002,500	1	2	4	0	7	14	Medium	66
88	R96 B	Overland Trail	Drake	Prospect	4 lane arterial		\$4,005,000	\$2,002,500		\$2,002,500		\$4,005,000	1	2	4	0	7	14	Medium	66
89	R96 D	Overland Trail	Mulberry	LaPorte	4 lane arterial		\$4,005,000			\$4,005,000		\$4,005,000	1	2	4	0	7	14	Medium	66
90	R139 A	Trilby	Taft Hill	Shields	2 lane minor arterial		\$2,670,000	\$1,335,000		\$1,335,000		\$2,670,000	1	2	7	0	4	14	Medium	66
91	R139 B	Trilby	Shields	College	2 lane minor arterial		\$4,005,000	\$2,002,500		\$2,002,500		\$4,005,000	1	2	7	0	4	14	Medium	66
92	R150	Ziegler	Kechter Road	Rock Creek	2 lane minor arterial		\$1,335,000	\$1,335,000				\$1,335,000	1	2	7	0	4	14	Medium	66
93	R33 A	County Road 52	County Route 11	County Route 9	2 lane minor arterial		\$2,670,000	\$2,670,000				\$2,670,000	1	2	7	0	4	14	Medium	66
94	R36	County Road 11	Mountain Vista	Douglas Road	2 lane minor arterial	upgrade from CR	\$2,002,500	\$2,002,500				\$2,002,500	1	2	7	0	4	14	Medium	66
95	R81	Mountain Vista	County Road 11	Timberline	2 lane minor arterial		\$2,002,500	\$2,002,500				\$2,002,500	1	2	7	0	4	14	Medium	66
96	R105	Prospect	Overland Trail		Intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	0	2	4	0	7	13	Medium	96
97	R100	Overland Trail	Elizabeth		Intersection improvements		\$4,005,000	\$4,005,000				\$4,005,000								
98	R134	Timberline Extension	Mountain Vista Drive	County Road 11	2 lane collector	new facility	\$6,675,000	\$6,675,000				\$6,675,000	0	2	4	0	7	13	Medium	96
99	R43	Elizabeth	McHugh Street		Intersection improvements		\$3,000,000			\$3,000,000		\$3,000,000	0	2	4	0	7	13	Medium	96
100	R56	Jefferson	Pine		intersection improvements		\$3,000,000			\$3,000,000		\$3,000,000	0	2	4	0	7	13	Medium	96
101	R58	Jefferson	Chestnut		intersection improvements		\$3,000,000			\$3,000,000		\$3,000,000	0	2	4	0	7	13	Medium	96
102	R87	Mulberry	Canyon		intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	0	2	4	0	7	13	Medium	96
103	R34	County Road 9	Mountain Vista	County Road 52	2 lane minor arterial	upgrade to minor arterial	\$2,002,500	\$2,002,500				\$2,002,500	0	2	7	0	4	13	Medium	96
104	R35	County Road 9 Extension	Timberline	Mountain Vista	2 lane minor arterial	new facility	\$4,005,000	\$4,005,000				\$4,005,000	0	2	7	0	4	13	Medium	96
105	R37	County Road 11 Extension	Vine	Mountain Vista	2 lane minor arterial	new facility	\$2,670,000	\$2,670,000				\$2,670,000	0	2	7	0	4	13	Medium	96
106	R62 B	LaPorte	Taft Hill	Shields	4 lane arterial		\$8,010,000			\$8,010,000		\$8,010,000	1	7	1	0	4	13	Medium	96

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107	R157	Shields	Trilby			Intersection improvements	\$2,000,000	\$1,000,000		\$1,000,000		\$2,000,000	1	7	4	0	1	13	Medium	96
108	R140 B	Trilby	Lemay	Timberline	4 lane arterial		\$7,000,000	\$5,600,000		\$1,400,000		\$7,000,000	1	2	1	0	7	11	Medium	108
109	R12 B	College	Conifer	State Highway 1	4 lane arterial	upgrade to 4L arterial standards	\$8,010,000			\$1,602,000	\$6,408,000	\$8,010,000	1	2	1	0	7	11	Medium	108
110	R124A	Taft Hill	GMA	Harmony	4 lane arterial		\$8,010,000			\$8,010,000		\$8,010,000	1	2	1	0	7	11	Medium	108
111	R109	Riverside	Mulberry	Lincoln	4 lane arterial	upgrade to 4L arterial standards	\$6,007,500			\$1,201,500	\$4,806,000	\$6,007,500	1	2	1	0	7	11	Medium	108
112	R115	Shields	LaPorte	Vine	4 lane arterial		\$3,000,000			\$3,000,000		\$3,000,000	1	2	1	0	7	11	Medium	108
113	R125	Taft Hill	LaPorte	Vine	4 lane arterial	upgrade from collector	\$2,002,500			\$2,002,500		\$2,002,500	1	2	1	0	7	11	Medium	108
114	R15	College	Carpenter			intersection improvements	\$3,000,000			\$600,000	\$2,400,000	\$3,000,000	1	2	1	0	7	11	Medium	108
115	R40	Drake	Harvard	Stover	4 lane arterial		\$2,002,500			\$2,002,500		\$2,002,500	1	2	1	0	7	11	Medium	108
116	R54	Horsetooth	McClelland			intersection improvements	\$4,000,000			\$4,000,000		\$4,000,000	1	2	1	0	7	11	Medium	108
117	R62 C	LaPorte	Shields	Wood	4 lane arterial		\$2,002,500			\$2,002,500		\$2,002,500	1	2	1	0	7	11	Medium	108
118	R84	Mulberry	Overland Trail	Taft Hill	4 lane arterial	upgrade from 2 lane facility	\$4,005,000	\$3,003,750.00		\$1,001,250.00		\$4,005,000	1	2	1	0	7	11	Medium	108
119	R104 C	Prospect	I-25	GMA	2 lane minor arterial		\$3,000,000	\$3,000,000				\$3,000,000	1	2	4	0	4	11	Medium	108
120	R121	Strauss Cabin Rd	Kechter Road	Harmony	2 lane minor arterial		\$2,670,000	\$2,670,000				\$2,670,000	1	2	4	0	4	11	Medium	108
121	R145 A	Vine	Overland Trail	Taft Hill	2 lane minor arterial		\$2,670,000	\$1,335,000.0		\$1,335,000.0		\$2,670,000	1	2	4	0	4	11	Medium	108
122	R147	Vine	I-25	GMA	2 lane minor arterial	upgrade from CR	\$1,335,000	\$1,335,000				\$1,335,000	1	2	4	0	4	11	Medium	108
123	R149 A	Wilcox	Shields	College	2 lane minor arterial		\$3,200,000			\$3,200,000		\$3,200,000	1	2	4	0	4	11	Medium	108
124	R149 B	Wilcox	College	Lemay	2 lane minor arterial		\$2,670,000			\$2,670,000		\$2,670,000	1	2	4	0	4	11	Medium	108
125	R152	Ziegler	Horsetooth	Rigden Pkwy	2 lane minor arterial		\$2,002,500	\$2,002,500				\$2,002,500	1	2	4	0	4	11	Medium	108
126	R33 B	County Road 52	County Route 9	I-25	2 lane minor arterial		\$2,670,000	\$2,670,000				\$2,670,000	1	2	4	0	4	11	Medium	108
127	R38	Douglas Road	County Road 13	County Road 11	2 lane collector	upgrade from CR	\$2,670,000	\$2,670,000				\$2,670,000	1	2	4	0	4	11	Medium	108
128	R60 A	Kechter Road	Timberline	Ziegler	2 lane minor arterial		\$2,670,000	\$2,002,500		\$667,500		\$2,670,000	1	2	4	0	4	11	Medium	108
129	R60 B	Kechter Road	Ziegler	Strauss Cabin Rd	2 lane minor arterial		\$2,670,000	\$2,002,500		\$667,500		\$2,670,000	1	2	4	0	4	11	Medium	108
130	R60 C	Kechter Road	Strauss Cabin Rd	I-25	2 lane minor arterial		\$2,002,500	\$2,002,500				\$2,002,500	1	2	4	0	4	11	Medium	108
131	R62 A	LaPorte	Impala	Taft Hill	2 lane minor arterial		\$1,001,250	\$500,625		\$500,625		\$1,001,250	1	2	4	0	4	11	Medium	108
132	R83	Mountain Vista	I-25	GMA	2 lane minor arterial	upgrade from CR	\$1,335,000	\$1,335,000				\$1,335,000	1	2	4	0	4	11	Medium	108
133	R97 A	Overland Trail	LaPorte	Vine	2 lane minor arterial		\$2,002,500			\$2,002,500		\$2,002,500	1	2	4	0	4	11	Medium	108
134	R97 B	Overland Trail	Vine	Michaud	2 lane minor arterial		\$4,005,000	\$2,002,500		\$2,002,500		\$4,005,000	1	2	4	0	4	11	Medium	108

Prioritized Roadway CIP List

No.	Project Number	Location	From	To	Facility Type	Description	Cost	Street Oversizing Fund	Development Direct Contributions (frontage, etc.)	City Capital	CDOT (State and/or Federal funds)	Total Funding	Level of Service/ Capacity Score	Safety Score	Construction Feasibility	APF Score	Roadway Classification Score	Total Score	Priority Category	Rank
135	R8	Cambridge Ave	Harmony	Rock Creek	2 lane collector	new facility	\$1,335,000	\$1,335,000				\$1,335,000	1	2	7	0	1	11	Medium	108
136	R55	International Blvd	Lincoln	Greenfields	2 lane minor arterial		\$1,000,000	\$500,000		500000		\$1,000,000	0	2	4	0	4	10	Low	136
137	R143	Troutman Extension	Seneca	Shields	2 lane collector	new facility	\$1,335,000	\$1,335,000				\$1,335,000	0	2	7	0	1	10	Low	136
138	R154	Overland Trail	LaPorte		Intersection improvements		\$4,000,000			\$4,000,000		\$4,000,000	0	2	4	0	4	10	Low	136
139	R158	Shields	Vine		Intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	0	2	4	0	4	10	Low	136
140	R90	New Roadway	Timberline	Mountain Vista	2 lane minor arterial	New facility Between Vine and Conifer Extension	\$2,670,000	\$2,670,000				\$2,670,000	0	2	4	0	4	10	Low	136
141	R93	New Roadway	Vine	Mountain Vista	minor arterial	new facility west of Waterglen Development	\$2,670,000	\$2,670,000				\$2,670,000	0	2	4	0	4	10	Low	136
142	R95	Overland Trail	County Road 38E	Horsetooth	2 lane minor arterial	new facility	\$2,002,500	\$2,002,500				\$2,002,500	0	2	4	0	4	10	Low	136
143	R99	Overland Trail	County Road 42C		intersection improvements	1500' widening at Overland	\$3,000,000			\$3,000,000		\$3,000,000	0	2	4	0	4	10	Low	136
144	R108	Rigden Pkwy	Custer Dr	Ziegler	2 lane collector	new facility	\$1,335,000	\$1,335,000				\$1,335,000	0	2	7	0	1	10	Low	136
145	R110	Rock Creek Extension	Ziegler	Strauss Cabin Rd	2 lane collector	New facility	\$2,670,000	\$2,670,000				\$2,670,000	0	2	7	0	1	10	Low	136
146	R138	Timberwood Dr Extension	Timberline	Timberwood Dr	2 lane collector	new facility	\$1,335,000	\$1,335,000				\$1,335,000	0	2	7	0	1	10	Low	136
147	R141	Trilby Extension	Westchase	Ziegler	2 lane collector	new facility	\$2,002,500	\$2,002,500				\$2,002,500	0	2	7	0	1	10	Low	136
148	R162	Timberline	Trilby		Intersection improvements		\$2,000,000	\$2,000,000				\$2,000,000	0	2	7	0	1	10	Low	136
149	R30	Corbett Extension	Harmony	Sunstone Drive	2 lane collector	new facility	\$1,335,000	\$1,335,000				\$1,335,000	0	2	7	0	1	10	Low	136
150	R50	Technology Pkwy	Harmony	Rock Creek	2 lane collector		\$2,002,500	\$2,002,500				\$2,002,500	0	2	7	0	1	10	Low	136
151	R6	Blue Spruce	Conifer	Willox Ln	2 lane collector	new facility	\$2,002,500	\$2,002,500				\$2,002,500	0	2	7	0	1	10	Low	136
152	R7	Buckingham	Linden	Lemay	2 lane collector	Upgrade to Collector standards	\$2,002,500	\$1,501,875		\$500,625		\$2,002,500	0	2	7	0	1	10	Low	136
153	R116	Shields	Vine	Douglas Road	2 lane minor arterial	upgrade from CR	\$10,000,000	\$7,500,000.00		\$2,500,000.00		\$10,000,000	1	2	1	0	4	8	Low	153
154	R126	Taft Hill	Vine	GMA	2 lane minor arterial	upgrade from CR	\$4,005,000	\$1,001,250.00		\$3,003,750.00		\$4,005,000	1	2	1	0	4	8	Low	153
155	R130	Timberline	Carpenter	Trilby	2 lane minor arterial	upgrade from 2L CR to 2L minor arterial standard	\$4,005,000			\$4,005,000		\$4,005,000	1	2	1	0	4	8	Low	153

Prioritized Roadway CIP List

No.	Project Number	Location	From	To	Facility Type	Description	Cost	Street Oversizing Fund	Development Direct Contributions (frontage, etc.)	City Capital	CDOT (State and/or Federal funds)	Total Funding	Level of Service/ Capacity Score	Safety Score	Construction Feasibility	APF Score	Roadway Classification Score	Total Score	Priority Category	Rank
156	R145 B	Vine	Taft Hill	Shields	2 lane minor arterial		\$4,005,000			\$4,005,000		\$4,005,000	1	2	1	0	4	8	Low	153
157	R31 A	Country Club	State Highway 1	Lemay	2 lane minor arterial		\$3,003,750			\$3,003,750		\$3,003,750	1	2	1	0	4	8	Low	153
158	R31 B	Country Club	Lemay	County Road 11	2 lane minor arterial		\$5,006,250			\$5,006,250		\$5,006,250	1	2	1	0	4	8	Low	153
159	R61	LaPorte	GMA	Impala	2 lane minor arterial		\$3,200,000			\$3,200,000		\$3,200,000	1	2	1	0	4	8	Low	153
160	R122	Strauss Cabin Rd	Harmony	Horsetooth	2 lane collector		\$2,670,000	\$2,670,000				\$2,670,000	1	2	4	0	1	8	Low	153
161	R79	Michaud	Overland Trail	GMA	2 lane collector		\$1,335,000	\$1,335,000				\$1,335,000	1	2	4	0	1	8	Low	153
162	R78.5	Mason/Howes	Laurel	Cherry	2 lane minor arterial	conversion to two way streets	\$650,000			\$650,000		\$650,000	0	2	1	0	4	7	Low	162
163	R45	Gregory Road	Country Club Road	State Highway 1	2 lane minor arterial		\$4,005,000			\$4,005,000		\$4,005,000	0	2	1	0	4	7	Low	162
164	R101	Paving of Downtown Alleys					\$1,000,000					\$0	0	2	4	0	1	7	Low	162
165	R107	Redwood Extension	Willox	Country Club Road	2 lane collector	new facility includes bridge	\$2,002,500	\$2,002,500				\$2,002,500	0	2	4	0	1	7	Low	162
166	R113	Sharp Point Drive Extension	Drake	Midpoint Dr	2 lane collector	new facility	\$2,002,500	\$2,002,500				\$2,002,500	0	2	4	0	1	7	Low	162
167	R120	Solar Ct	Trilby	Skyway Dr	2 lane collector	new facility	\$2,002,500	\$1,001,250		\$1,001,250		\$2,002,500	0	2	4	0	1	7	Low	162
168	R123	Swallow Road Extension	Taft Hill	Dunbar Ave	2 lane collector	new facility	\$1,335,000	\$1,335,000				\$1,335,000	0	2	4	0	1	7	Low	162
169	R153	Overland Trail	Mulberry		Intersection improvements		\$4,000,000			\$4,000,000		\$4,000,000	0	2	4	0	1	7	Low	162
170	R155	Overland Trail	Vine		Intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	0	2	4	0	1	7	Low	162
171	R159	Shields	Willox		Intersection improvements		\$3,000,000	\$3,000,000				\$3,000,000	0	2	4	0	1	7	Low	162
172	R161	Timberline	Carpenter		Intersection improvements		\$2,000,000			\$2,000,000		\$2,000,000	0	2	4	0	1	7	Low	162
173	R163	Timberline	Kechter		Intersection improvements		\$2,000,000	\$1,000,000		\$1,000,000		\$2,000,000	0	2	4	0	1	7	Low	162
174	R3	Aran St	Trilby	North of Skyway Dr	2 lane collector	new facility	\$2,002,500			\$2,002,500		\$2,002,500	0	2	4	0	1	7	Low	162
175	R4	Avondale Drive Extension	Avondale Rd	Carpenter Road	2 lane collector	new facility	\$667,500	\$667,500				\$667,500	0	2	4	0	1	7	Low	162

Prioritized Roadway CIP List

No.	Project Number	Location	From	To	Facility Type	Description	Cost	Street Oversizing Fund	Development Direct Contributions (frontage, etc.)	City Capital	CDOT (State and/or Federal funds)	Total Funding	Level of Service/ Capacity Score	Safety Score	Construction Feasibility	APF Score	Roadway Classification Score	Total Score	Priority Category	Rank
176	R44	Greenfields Ct	Locust	Mulberry	2 lane collector		\$1,335,000	\$1,335,000				\$1,335,000	0	2	4	0	1	7	Low	162
177	R51	Hickory Extension	Shields	College	2 lane collector	new facility	\$3,200,000			\$3,200,000		\$3,200,000	0	2	4	0	1	7	Low	162
178	R92	New Roadway	Timberline	County Road 9	2 lane collector	New facility - Fossil Creek area, south of CR 36	\$2,670,000	\$2,670,000				\$2,670,000	0	2	4	0	1	7	Low	162
179	R148	Willow	College	Lincoln	2 lane collector		\$1,335,000			\$1,335,000		\$1,335,000	1	2	1	0	1	5	Low	179
180	R160	Shields	US 287		Intersection improvements		\$4,000,000			\$800,000	\$3,200,000	\$4,000,000	1	2	1	0	1	5	Low	179
181	R77	Linden	Jefferson	Redwood	2 lane collector	upgrade to 2L collector standards; include Vine intersection improvements	\$1,335,000			\$1,335,000		\$1,335,000	1	2	1	0	1	5	Low	179
182	R94	Old Vine	College	Lemay	2 lane collector		\$2,670,000			\$2,670,000		\$2,670,000	1	2	1	0	1	5	Low	179
183	R13 A	College Parallel Streets	Jefferson	Conifer	2 lane collector	new facility	\$4,005,000			\$4,005,000		\$4,005,000	0	2	1	0	1	4	Low	183
184	R13 B	College Parallel Streets	Conifer	State Highway 1	2 lane collector	new facility	\$4,005,000			\$4,005,000		\$4,005,000	0	2	1	0	1	4	Low	183
185	R14	College Parallel Streets	Trilby	Skyway Dr	2L collector parallel street system	new facility east and west of College	\$2,002,500			\$2,002,500		\$2,002,500	0	2	1	0	1	4	Low	183
186	R28	Conifer	Hickory		Intersection re-alignment		\$4,000,000			\$4,000,000		\$4,000,000	0	2	1	0	1	4	Low	183
187	R112	SH-14/US-287			State Highway 14 relocation	new facility	\$1,300,000			\$1,300,000		\$1,300,000	0	2	1	0	4	4	Low	183
188	R132b2	Timberline	Horsetooth	Drake	6 lane arterial	upgrade to 6L Arterial standards	\$10,680,000	\$10,680,000				\$10,680,000							Low	188
189	R132c2	Timberline	Drake	Prospect	6 lane arterial	upgrade to 6L Arterial standards	\$10,680,000	\$10,680,000				\$10,680,000							Low	188
190	R132d2	Timberline	Prospect	Mulberry	6 lane arterial	upgrade to 6L Arterial standards	\$10,680,000			\$10,680,000		\$10,680,000							Low	188
191	R132e2	Timberline	Mulberry	Vine	6 lane arterial	upgrade to 6L Arterial standards	\$10,680,000	\$10,680,000				\$10,680,000							Low	188
192	R165	Carpenter	College	I-25	6 lane arterial	upgrade to 6L Arterial standards	\$15,000,000	\$15,000,000				\$15,000,000								
							\$798,512,000					\$782,512,000								

Prioritized Transit CIP List (Chronological)

No.	Project Number	Transit Services/Capital	Service Type/Description	Reference Source	Operation Cost	Operation Cost Breakout	Capital Cost	Capital Cost Breakout
Strategic Plan Scenario 1								
1	TO1	Continuation of Services (2004-2005)	Continuation of Service	2025 RTP	\$21,836,000			
2	TC1	New/Replacement Vehicles					\$3,091,031	
3	TC1a		Replacement Fixed Route Buses	2025 RTP	-			\$2,263,700
4	TC1b		Replacement Paratransit Buses	2025 RTP	-			\$680,615
5	TC1c		Service Vehicles/Pool Vehicles	2025 RTP	-			\$146,716
6	TC2	Shelters (Passenger Amenities)		10-Year Capital Plan			\$68,750	
7	TC2a		Route Identification Time Schedule	10-Year Capital Plan			-	\$18,750
8	TC2b		Signage at Bus Stops	10-Year Capital Plan			-	\$50,000
9	TC3	Technology Improvements		10-Year Capital Plan			\$424,000	
10	TC3a		Moblie Video Solutions	10-Year Capital Plan			-	\$300,000
11	TC3b		Magnetic Card Readers	10-Year Capital Plan			-	\$10,000
12	TC3c		Eligibility Cards & Equipment	10-Year Capital Plan			-	\$10,000
13	TC3e		Dispatch Radio System Upgrade	10-Year Capital Plan			-	\$10,000
14	TC3f		Desktop Replacement	10-Year Capital Plan			-	\$12,500
15	TC3g		Laptop Replacement	10-Year Capital Plan			-	\$3,000
16	TC3h		Server Replacement	10-Year Capital Plan			-	\$50,000
17	TC3i		Modems	10-Year Capital Plan			-	\$15,000
18	TC3j		Microsoft desktop operating system	10-Year Capital Plan			-	\$3,500
19	TC3k		Other Misc products	10-Year Capital Plan			-	\$10,000
20	TC4	Facilities - Maintenance/Repair					\$303,220	

Prioritized Transit CIP List (Chronological)

No.	Project Number	Transit Services/Capital	Service Type/Description	Reference Source	Operation Cost	Operation Cost Breakout	Capital Cost	Capital Cost Breakout
21	TC4a		Transfort Shop/Facility	2025 RTP			-	\$225,220
22	TC4b		Copier	10-Year Capital Plan			-	\$15,000
23	TC4c		Training Room	10-Year Capital Plan			-	\$55,000
24	TC4d		Employee Lockers	10-Year Capital Plan			-	\$8,000
25	TC5	Planning					\$150,000	
26	TC5a		Dial-A-Ride Strategic Plan	UPWP			-	\$100,000
27	TC5b		Enhanced Travel Corridors Plan	UPWP			-	\$50,000
28	TC6	Bus Stop Access Modifications	ADA Accessibility Improvements	10-Year Capital Plan			\$69,480	
Strategic Plan Scenario 2								
29	TO2	Continuation of Services (2006-2007)	Continuation of Service		\$21,836,000			
30	TO3	New/Expanded Services			\$4,162,981			
31	TO3a		Increase College Ave service from 30 to 15 min	2025 RTP	-	\$1,026,092		
32	TO3b		Increase College/W Harmony service from STC to FRCC from 30 to 15 min	2025 RTP	-	\$431,378		
33	TO3c		Increase all service on Route 2 from 60 to 30 min	2025 RTP	-	\$814,437		
34	TO3d		Increase service on Route 3 Constitution to DTC 15 min to 7.5 min	2025 RTP	-	\$308,021		
35	TO3e		Add new 30 min Route 7 from South Campus to CTC via Center Ave	2025 RTP	-	\$485,211		
36	TO3f		Demand Response Service	2025 RTP	-	\$868,894		
37	TO3g		Evening service (includes 3204 fixed & 411 paratransit hours)	2025 RTP	-	\$228,949		
38	TC7	New/Replacement Vehicles					\$4,613,000	
39	TC7a		Replacement Paratransit Buses	2025 RTP			-	\$533,916
40	TC7b		Service Vehicles/Pool Vehicles	2025 RTP			-	\$130,418
41	TC8	Shelters (Passenger Amenities)					\$107,500	
42	TC8a		Route Identification Time Schedule	10-Year Capital Plan			-	\$37,500

Prioritized Transit CIP List (Chronological)

No.	Project Number	Transit Services/Capital	Service Type/Description	Reference Source	Operation Cost	Operation Cost Breakout	Capital Cost	Capital Cost Breakout
43	TC8b		Signage at Bus Stops	10-Year Capital Plan			-	\$70,000
44	TC9	Technology Improvements					\$717,500	
45	TC9a		Wireless Technology	10-Year Capital Plan			-	\$5,000
46	TC9b		Automatic Announcement System TF GPS	10-Year Capital Plan			-	\$300,000
47	TC9c		Fixed Route AVL	10-Year Capital Plan			-	\$200,000
48	TC9d		Debit Card System	10-Year Capital Plan			-	\$150,000
49	TC9e		Sever Replacement	10-Year Capital Plan			-	\$25,000
50	TC9f		Microsoft office products	10-Year Capital Plan			-	\$7,500
51	TC9g		Microsoft misc products	10-Year Capital Plan			-	\$30,000
52	TC10	Facilities - Maintenance/Repair					\$720,477	
53	TC10a		Transfort Shop/Facility	10-Year Capital Plan			-	\$700,477
54	TC10b		Wide format plotter	10-Year Capital Plan			-	\$10,000
55	TC10c		Bus simulator	10-Year Capital Plan			-	\$10,000
56	TC11	Bus Stop Access Modifications	ADA Accessibility Improvements	10-Year Capital Plan			\$69,480	
57	TC12	Facilities - New Construction					\$24,496,000	
58	TC12a		Bus Facility Expansion	2025 RTP			-	\$12,496,000
59	TC12b		Dial-a-Ride Maintenance Facility Expansion	10-Year Capital Plan			-	\$12,000,000
60	TC13	Mason Transportation Corridor		MTC Master Plan			\$65,950,000	
61	TC13a		Construction	2025 RTP			-	\$42,750,000
62	TC13b		Engineering and Construction Management	2025 RTP			-	\$6,020,000
63	TC13c		Right of Way Acquisition	2025 RTP			-	\$7,250,000
64	TC13d		Rolling Stock	2025 RTP			-	\$3,480,000

Prioritized Transit CIP List (Chronological)

No.	Project Number	Transit Services/Capital	Service Type/Description	Reference Source	Operation Cost	Operation Cost Breakout	Capital Cost	Capital Cost Breakout
65	TC13e		Contingency	2025 RTP			-	\$6,450,000
Strategic Plan Scenario 3								
66	TO4	Continuation of Services (2008-2010)	Continuation of Service		\$25,998,981			
67	TO5	New/Expanded Services			\$5,186,725			
68	TO5a		Increase Foxtrot from 60 to 30 min	2025 RTP	-	\$854,222		
69	TO5b		Add Route 1C - DTC to E Harmony/I-25 Transfer Center 60 min all day	2025 RTP	-	\$626,070		
70	TO5c		Increase Route 2 Shields/Drake/CTC from 30 to 15 min	2025 RTP	-	\$471,410		
71	TO5d		Increase all of Route 3 from 30 to 15 min	2025 RTP	-	\$356,498		
72	TO5e		Add new 60 min Route 4 from Dunbar/Horsetooth/Taft to DTC	2025 RTP	-	\$586,398		
73	TO5f		Add new 60 min Route 9 from DTC to STC via Timberline	2025 RTP	-	\$576,746		
74	TO5g		Add new Route 22 peak 60 min from STC to Harmony/Timberline	2025 RTP	-	\$347,530		
75	TO5h		Increase Route 5 DTC to STC via Lemay from 60 to 30 min	2025 RTP	-	\$459,022		
76	TO5i		Increase Route 6 DTC to STC via Shields from 60 to 30 min when CSU in session (163 days)	2025 RTP	-	\$140,828		
77	TO5j		Demand Response Service	2025 RTP	-	\$502,956		
78	TO5k		Evening service (includes 3204 fixed & 411 paratransit hrs)	2025 RTP	-	\$265,045		
79	TC14	New/Replacement Vehicles	Replacement Fixed Route Buses				\$1,953,500	
80	TC15	Bus Stop Access Modifications	ADA Accessibility Improvements	10-Year Capital Plan			\$69,480	
81	TC16	Shelters (Passenger Amenities)	Signage at Bus Stops				\$75,000	
82	TC17	Technology Improvements					\$537,000	
83	TC17a		Web Interface Transfort/DAR				-	\$250,000
84	TC17b		Interactive Voice Recognition				-	\$150,000
85	TC17c		Eligibility Cards and Equipment				-	\$2,000
86	TC17d		Desktop Replacement				-	\$25,000
87	TC17e		Server Replacement				-	\$50,000

Prioritized Transit CIP List (Chronological)

No.	Project Number	Transit Services/Capital	Service Type/Description	Reference Source	Operation Cost	Operation Cost Breakout	Capital Cost	Capital Cost Breakout
88	TC17f		Modems				-	\$50,000
89	TC17g		Other Misc products				-	\$10,000
90	TC18	Facilities - Maintenance/Repair					\$702,321	
91	TC18a		Transfort Shop/Facility				-	\$697,321
92	TC18b		Proxima				-	\$5,000
Strategic Plan Scenario 4								
93	TO6	Continuation of Services (2010-2012)	Continuation of Service		\$31,185,706			
94	TO7	New/Expanded Services			\$4,780,138			
95	TO7a		Increase Route 1 from DTC to Harmony from 15 to 7.5 min & increase Route 1C from 60 to 30 min	2025 RTP	-	\$760,999		
96	TO7b		Increase All Route 2 from 30 to 15 min	2025 RTP	-	\$573,005		
97	TO7c		Increase All Route 4 from 60 to 30 min	2025 RTP	-	\$712,776		
98	TO7d		Increase All Route 7 from 30 to 15 min	2025 RTP	-	\$682,753		
99	TO7e		Increase Route 8 from 30 to 15 min	2025 RTP	-	\$648,295		
100	TO7f		Increase Route 9 from 60 to 30 min	2025 RTP	-	\$323,792		
101	TO7g		Increase Route 22 from 60 to 30 min	2025 RTP	-	\$45,174		
102	TO7h		Increase Route 6 from 60 to 30 min when CSU not in session (95 days)	2025 RTP	-	\$99,863		
103	TO7i		Demand Response Service	2025 RTP	-	\$611,316		
104	TO7j		Evening service (includes 3204 fixed & 411 paratransit hrs)	2025 RTP	-	\$322,166		
105	TC19	New/Replacement Vehicles					\$2,151,324	
106	TC19a		Replacement Fixed Route Buses					\$2,020,920
107	TC19b		Replacement Paratransit Buses					\$93,600
108	TC19c		Service Vehicles/Pool Vehicles					\$36,804
109	TC20	Bus Stop Access Modifications					\$69,480	
110	TC21	Shelters (Passenger Amenities)	Signage at Bus Stops				\$75,000	
111	TC22	Technology Improvements					\$193,000	
112	TC22a		Wireless Technology					\$5,000
113	TC22b		Debit Card System					\$50,000
114	TC22c		Desktop Replacement					\$12,500
115	TC22d		Laptop Replacement					\$3,000
116	TC22e		Server Replacement					\$75,000
117	TC22f		Microsoft Office Products					\$7,500
118	TC22g		Microsoft Misc Products					\$30,000
119	TC22h		Other Misc Products					\$10,000

Prioritized Transit CIP List (Chronological)

No.	Project Number	Transit Services/Capital	Service Type/Description	Reference Source	Operation Cost	Operation Cost Breakout	Capital Cost	Capital Cost Breakout
120	TC23	Facilities - Maintenance/Repair					\$61,804	
121	TC23a		Transfort Shop/Facility					\$36,804
122	TC23b		Copier					\$15,000
123	TC23c		Wide Format Plotter					\$10,000
		Long Range Plan						
124	TO8	Continuation of Services (2013-2017)	Continuation of Service		\$35,965,844			
125	TC24	Replacement Buses (2015)		2025 RTP CES			\$3,026,602	
126	TO9	Phase 1 Transit Service Expansion		2025 RTP	\$109,278,178			
127	TO10	Continuation of Services (2018-2021)	Continuation of Service		\$145,244,022			
128	TC25	Replacement Buses (2018)		2025 RTP CES			\$6,323,808	
129	TO11	Phase 2 Transit Service Expansion		2025 RTP	\$109,278,178			
130	TO12	Continuation of Services (2022-2025)	Continuation of Service		\$254,522,200			
131	TC26	Replacement Buses (2022)		2025 RTP CES			\$6,781,316	
132	TO13	Phase 3 Transit Service Expansion		2025 RTP	\$109,278,178			
					\$109,278,178		\$122,800,073	

Prioritized Bike CIP List

No.	Project Number	Bike Facility Location	From	To	Facility Type	Corresponding Project (listed entirely or as a part of projects in other categories)	Cost	Known Safety Hazard/Crash Area (Y=15, N=0)	Access to Destinations (Y=10, N=0)	Multi-modal Connectivity (Y=8, N=0)	Street Classification (R=0, I/C=4, Off Street=5, C=6, A=8)	Construct Jointly w/other depart/proj/Agency (Y=10, Partially=5, N=0)	Construction Feasibility (Good=10, Fair=5, Poor=1)	Total Score	Ranking
1	B3	Campus West/Elizabeth	Shields	City Park	bike/ped improvements @ Elizabeth and Plum	P26	\$650,000	15	10	8	8	10	10	61	1
2	B10	College	Poudre River	State Highway 1	bike lanes	R12A/R12B	\$1,000,000	15	10	8	8	10	10	61	1
3	B20	Jefferson Street	Mountain	College	bike lanes	-	\$500,000	15	10	8	8	10	10	61	1
4	B57	College	Carpenter	Harmony	bike lanes	R11A/R11B/R11C	\$2,000,000	15	10	8	8	10	10	61	1
5	B12	Elizabeth	Overland Trail	Taft Hill	bike lanes	R42	\$1,000,000	15	10	8	8	10	5	56	5
6	B31	Mason Transportation Corridor Bike/Pedestrian Trail	Fossil Creek Trail	Cherry	off-street bike/pedestrian trail	TC13	\$17,500,000	15	10	8	8	10	5	56	5
7	B31a	Mason	Fossil Creek Trail	Harmony	bike trail		\$1,500,000	15	10	8	8	10	5	56	5
8	B31b	Mason	Harmony	Horsetooth	bike trail		\$750,000	15	10	8	8	10	5	56	5
9	B31c	Mason	Horsetooth	Drake	bike trail		\$750,000	15	10	8	8	10	5	56	5
10	B31d	Mason	Drake	Spring Creek	bike trail		\$750,000	15	10	8	8	10	5	56	5
11	B31e	Mason	Spring Creek Trail	Prospect	bike trail and underpass	TC13	\$2,700,000	15	10	8	8	10	5	56	5
12	B31f	Mason	Prospect	Laurel	bike lanes/sidewalks	TC13	\$750,000	15	10	8	8	10	5	56	5
13	B31g	Mason	Laurel	Cherry	bike lanes/sidewalks	TC13	\$1,000,000	15	10	8	8	10	5	56	5
14	B31h	Mason	Troutman		grade separated crossing	P62/RR16	\$1,500,000	15	10	8	8	10	5	56	5
15	B31i	Mason	NRRC Employment/CSU Vet Campus		grade separated crossing		\$1,200,000	15	10	8	8	10	5	56	5
16	B31j	Mason	Harmony		grade separated crossing		\$2,400,000	15	10	8	8	10	5	56	5
17	B31k	Mason	Horsetooth		grade separated crossing		\$2,100,000	15	10	8	8	10	5	56	5
18	B31l	Mason	Drake		grade separated crossing	RR5	\$2,100,000	15	10	8	8	10	5	56	5

Prioritized Bike CIP List

No.	Project Number	Bike Facility Location	From	To	Facility Type	Corresponding Project (listed entirely or as a part of projects in other categories)	Cost	Known Safety Hazard/Crash Area (Y=15, N=0)	Access to Destinations (Y=10, N=0)	Multi-modal Connectivity (Y=8, N=0)	Street Classification (R=0, I/C=4, Off Street=5, C=6, A=8)	Construct Jointly w/other depart/proj/Agency (Y=10, Partially=5, N=0)	Construction Feasibility (Good=10, Fair=5, Poor=1)	Total Score	Ranking
19	B38	Mountain	Meldrum	Riverside	bike lanes	Part in R80	\$500,000	15	10	8	8	10	5	56	5
20	B45	Prospect	Shields	Timberline	bike lanes	Part in R103	\$3,000,000	15	10	8	8	10	1	52	20
21	B61	Drake	College	Stover	bike lanes	R40	\$1,000,000	15	10	8	8	10	1	52	20
22	B64	Harmony	BNSF tracks	College	bike lanes	R46	\$1,000,000	15	10	8	8	10	1	52	20
23	B65	Harmony	Cinquefoil Ln	Strauss Cabin	bike lanes	R47D	\$1,000,000	15	10	8	8	10	1	52	20
24	B70	Lincoln	12th Street	Summit View Dr	bike lanes	R76	\$1,000,000	15	10	8	8	10	1	52	20
25	B76	Taft Hill	LaPorte	GMA	bike lanes	R125	\$1,000,000	15	10	8	8	10	1	52	20
26	B79	Trilby	Lynn Dr	Constellation	bike lanes	R139	\$400,000	15	10	8	8	10	1	52	20
27	B80	Vine	Overland Trail	Taft Hill	bike lanes	R145	\$800,000	15	10	8	8	10	1	52	20
28	B9	College	Laurel		street crossing improvements		\$1,000,000	15	10	8	8	0	10	51	28
29	B21	Laurel	Shields	College	bike lanes	-	\$1,000,000	15	10	8	8	0	10	51	28
30	B22	Lemay	Horsetooth	Riverside	widen bike lanes	-	\$5,000,000	15	10	8	8	0	10	51	28
31	B14	Timberline Road/Power Trail	Fossil Creek Trail	Spring Creek Trail	north-south grade separated crossings @ Power Trail		\$3,900,000	15	10	8	8	0	10	51	28
32	B14a	Keenland	UPRR		north-south grade separated crossing @ Power Trail	RR7	\$1,200,000	15	10	8	8	0	10	51	28
33	B14b	Harmony	UPRR		north-south grade separated crossing @ Power Trail		\$1,500,000	15	10	8	5	5	5	48	33
34	B14c	Horsetooth	UPRR		north-south grade separated crossing @ Power Trail		\$1,200,000	15	10	8	5	5	5	48	33
35	B14d	Drake	UPRR		north-south grade separated crossing @ Power Trail		\$1,200,000	15	10	8	5	5	5	48	33
36	B44	Overland Trail	Mulberry	CR 50	bike lanes	R96D/R97A/R97B	\$1,500,000	15	10	0	8	10	5	48	33
37	B56	Carpenter	College	Timberline	bike lanes	R10	\$1,500,000	15	10	0	8	10	5	48	33
38	B62	Drake/Ziegler	Horsetooth	Timberline	bike lanes	R41/R152	\$800,000	15	10	0	8	10	5	48	33

Prioritized Bike CIP List

No.	Project Number	Bike Facility Location	From	To	Facility Type	Corresponding Project (listed entirely or as a part of projects in other categories)	Cost	Known Safety Hazard/Crash Area (Y=15, N=0)	Access to Destinations (Y=10, N=0)	Multi-modal Connectivity (Y=8, N=0)	Street Classification (R=0, I/C=4, Off Street=5, C=6, A=8)	Construct Jointly w/other depart/proj/Agency (Y=10, Partially=5, N=0)	Construction Feasibility (Good=10, Fair=5, Poor=1)	Total Score	Ranking
39	B67	Kechter	Timberline	Rabbit Creek Rd	bike lanes	R60	\$400,000	15	10	0	8	10	5	48	33
40	B69	Lemay	Carpenter	Nassau	bike lanes	R72	\$400,000	15	10	0	8	10	5	48	33
41	B72	Prospect	Poudre River Trail	GMA	bike lanes	R104A/R104B/R104C	\$2,000,000	15	10	0	8	10	5	48	33
42	B75	Taft Hill	GMA	Horsetooth	bike lanes	R124A/R124B	\$800,000	15	10	0	8	10	5	48	33
43	B81	Vine	Lemay	Timberline	bike lanes	R146B	\$1,000,000	15	10	0	8	10	5	48	33
44	B39	Mulberry	Jackson	Mason	bike lanes	-	\$800,000	15	10	8	8	5	1	47	44
45	B50	Shields	Laurel	Poudre River	bikes lanes	Part in R115/R116	\$1,500,000	15	10	8	8	5	1	47	44
46	B7	College	Woodlawn Dr		bike/ped grade sep crossings		\$1,200,000	15	10	10	5	5	1	46	46
47	B46	Prospect	Whitcomb		intersection improvement		\$4,000,000	15	10	8	8	0	5	46	46
48	B53	Taft Hill	Prospect	Mulberry	widen on-street bike lanes	-	\$800,000	15	10	8	8	0	5	46	46
49	B58	Cooper Slough	Mulberry		underpass	P19	\$1,500,000	15	10	8	5	5	1	44	49
50	B8	College	Canal #2		bike/ped underpass, connection to Foothills Mall		\$1,200,000	15	10	10	8	0	1	44	49
51	B13	Elizabeth	Stover	Lemay	bike lanes	-	\$500,000	0	10	8	6	10	10	44	49
52	B71	Mountain Vista Dr	I-25 frontage road	GMA	bike lanes	R83	\$500,000	15	10	0	8	10	1	44	49
53	B73	Shields	Poudre River	Douglas Road	bikes lanes	R116	\$800,000	15	10	0	8	10	1	44	49
54	B78	Trilby	Lemay	Timberline	bike lanes	R140B	\$800,000	15	10	0	8	10	1	44	49
55	B48	Riverside Path	Prospect	Mulberry	bike path		\$800,000	15	10	8	5	0	5	43	55
56	B49	Riverside Path	Mulberry	Lincoln	bike path		\$400,000	15	10	8	5	0	5	43	55
57	B15	Horsetooth	College	Stanford	bike lanes	-	\$400,000	15	10	8	8	0	1	42	57
58	B40	Mulberry	Mason	Riverside	bike lanes	-	\$1,000,000	15	10	8	8	0	1	42	57
59	B43	Oak	Sherwood	Mason Street	improve/add bike lanes	-	\$400,000	15	10	8	4	0	5	42	57
60	B41	Mulberry frontage roads	Lemay	I-25	bike lanes/off street path south side of street	-	\$2,400,000	0	10	8	6	10	5	39	60
61	B42	Mulberry frontage roads	Lemay	I-25	bike lanes/off street path north side of street		\$2,400,000	0	10	8	6	10	5	39	60
62	B77	Timberline	Mountain Vista	CR 52	bike lanes	R134	\$800,000	0	10	8	6	10	5	39	60
63	B24	Magnolia	City Park Ave	Riverside	east-west bike connection		\$400,000	15	10	8	0	0	5	38	63
64	B59	Country Club Rd	11	State Highway 1	bike lanes	R31A/R31B	\$1,600,000	0	10	0	8	10	10	38	63

Prioritized Bike CIP List

No.	Project Number	Bike Facility Location	From	To	Facility Type	Corresponding Project (listed entirely or as a part of projects in other categories)	Cost	Known Safety Hazard/Crash Area (Y=15, N=0)	Access to Destinations (Y=10, N=0)	Multi-modal Connectivity (Y=8, N=0)	Street Classification (R=0, I/C=4, Off Street=5, C=6, A=8)	Construct Jointly w/other depart/proj/Agency (Y=10, Partially=5, N=0)	Construction Feasibility (Good=10, Fair=5, Poor=1)	Total Score	Ranking	
65	B16	I-25 Frontage	Carpenter	Harmony	bike lanes west side of I-25	-	\$2,400,000	0	10	8	6	0	10	34	65	
66	B17	I-25 Frontage	Carpenter	Harmony	bike lanes east side of I-25	-	\$2,400,000	0	10	8	6	0	10	34	65	
67	B18	I-25 Frontage	Mulberry	Vine	bike lanes west side of I-25	-	\$800,000	0	10	8	6	0	10	34	65	
68	B19	I-25 Frontage	Mulberry	Vine	bike lanes east side of I-25	-	\$800,000	0	10	8	6	0	10	34	65	
69	B60	County Road 11	Vine Drive	Douglas Road	bike lanes	R36/R37	\$2,400,000	0	10	0	8	10	5	33	69	
70	B68	Kechter	Strauss Cabin	I-25	bike lanes	R60 C	\$400,000	0	10	0	8	10	5	33	69	
71	B74	Strauss Cabin	Kechter	Harmony	bike lanes	R121	\$800,000	0	10	0	8	10	5	33	69	
72	B66	Horsetooth	Ziegler	Strauss Cabin	bike lanes	R53	\$800,000	0	10	0	6	10	5	31	72	
73	B52	Summit View	Prospect	Lincoln	bike lanes	-	\$1,000,000	0	10	8	6	0	5	29	73	
74	B63	Gregory Rd	Country Club Rd	State Highway 1	bike lanes	R45	\$1,000,000	0	10	0	8	10	1	29	73	
75	B1	Bikestation	North Transit Center		bike parking and commuter facilities		\$500,000	0	0	8	0	10	10	28	75	
76	B2	Bikestation	South Transit Center		bike parking and commuter facilities		\$500,000	0	0	8	0	10	10	28	75	
77	B4	Canal #2	CSU Vet Hospital	Centre	bike path along canal		\$400,000	0	10	8	5	0	5	28	75	
78	B5	Castlerock Dr	Prospect	Springfield Dr	bike lanes	-	\$400,000	0	10	8	8	0	1	27	78	
79	B6	College	Cherry		bike/ped over/underpass		\$1,200,000	0	10	8	8	0	1	27	78	
80	B55	Zeigler	Trilby	Kechter	bike lanes		\$800,000	0	10	0	6	0	10	26	80	
81	B11	Constitution Ave	Prospect	Elizabeth	bike lanes	-	\$400,000	0	10	8	0	0	5	23	81	
82	B23	Lynnwood Dr	Prospect	Springfield Dr	bike lanes	-	\$400,000	0	10	8	0	0	5	23	81	
83	B54	Trail Connection	BNSF RR	Taft Hill	bike path and underpass at RR crossing		\$2,000,000	0	10	0	5	0	5	20	83	
							\$117,850,000									

Prioritized Pedestrian CIP List

No.	Project Number	Facility Location	To	From	Facility Type	Description	Corresponding Project	Cost	Serves Ped Corridor or Activity Center (Y=10, N=0)	Multi-modal connector (Bus, trail) (Y=8, N=0)	Serves HC Resident (Y=8, N=0)	Street Class (R=0, I/C=4, C=6, A=8)	Continuity (A=0, B=3, C=5, D=10, E=12, F=15)	Street Xing (A=0, B=3, C=5, D=10, E=12, F=15)	Visual Int. (A=0, B=3, C=5, D=10, E=12, F=15)	Security (A=0, B=3, C=5, D=10, E=12, F=15)	Other ADA Routes Available (Y=0, N=10)	Construct Jointly w/ other Depart/proj or Agency (Y=10, N=0)	Total Score	Rank
1	P26	Elizabeth	City Park	Shields	sidewalk improvements	Construct Phase I sidewalk improvements Campus West Study Report	B3	\$650,000	10	8	8	8	10	10	10	12	10	10	96	1
2	P9	College	Carpenter	Trilby	sidewalks	Fill missing links in the walk system	R11A	\$500,000	10	8	0	8	15	0	15	15	10	10	91	2
3	P10	College	Trilby	Fossil Creek Pkwy	sidewalks	Fill missing links in the walk system	R11B	\$550,000	10	8	0	8	15	0	15	15	10	10	91	2
4	P24	Drake	Research Dr	Electrical Substation	sidewalks	Construct off street walk along CSU Vet Center, north side of street		\$60,000	10	8	0	8	15	0	15	15	10	10	91	2
5	P31	Harmony	JFK	Boardwalk	sidewalks	Fill missing link in trail/walk system, 7-11 to Home Depot, north side of street, seek grant w/CDOT	R47A	\$35,000	10	8	0	8	15	0	15	15	10	10	91	2
6	P32	Harmony	Rock Creek Condos	Lemay	sidewalks	Fill missing link in trail/walk system, north side of street, work with CDOT		\$55,000	10	8	0	8	15	0	15	15	10	10	91	2
7	P8	College	Vine	State Highway 1	sidewalks	Fill missing links in the walk system, east and west side of street	R12A/R12B	\$750,000	10	8	0	8	12	0	12	15	10	10	85	8
8	P59	Stanford	Horsetooth	Monroe	sidewalks	Construct sidewalk in front of Aspenleaf Apartments on east side of street		\$62,000	10	8	0	0	15	0	15	15	10	10	83	9
9	P63	UPRR	Trilby		under/overpass	Construct over/underpass along UP line with Parks Dept.	RR15	\$1,000,000	10	8	0	0	15	0	15	15	10	10	83	9
10	P7	College	Vine	Woodlawn	sidewalks	Construct walk, west side of street	R12A	\$50,000	10	8	0	8	15	0	15	15	10	0	81	11
11	P33	Harmony	Boardwalk	Lemay	sidewalks	Fill missing link in trail/walk system, north side of street, seek grant w/CDOT	R47A	\$75,000	0	8	0	8	15	0	15	15	10	10	81	11
12	P42	Linden	Jefferson	Buckingham	sidewalks	Fill in missing links in sidewalk system	R77	\$200,000	0	8	0	8	15	0	15	15	10	10	81	11
13	P13	College	Foothills Pkwy	Monroe	sidewalks	Construct sidewalk along east side of street, including pedestrian bridge over Larimer Co. #2 ditch		\$150,000	10	8	0	8	15	0	15	15	0	10	81	11
14	P29	Harmony	Shields	Starflower	sidewalks	Construct walk on south side adjacent to FR Community College		\$65,000	10	8	0	8	15	0	15	12	10	0	78	15

Prioritized Pedestrian CIP List

No.	Project Number	Facility Location	To	From	Facility Type	Description	Corresponding Project	Cost	Serves Ped Corridor or Activity Center (Y=10, N=0)	Multi-modal connector (Bus, trail) (Y=8, N=0)	Serves HC Resident (Y=8, N=0)	Street Class (R=0, I/C=4, C=6, A=8)	Continuity (A=0, B=3, C=5, D=10, E=12, F=15)	Street Xing (A=0, B=3, C=5, D=10, E=12, F=15)	Visual Int. (A=0, B=3, C=5, D=10, E=12, F=15)	Security (A=0, B=3, C=5, D=10, E=12, F=15)	Other ADA Routes Available (Y=0, N=10)	Construct Jointly w/ other Depart/proj or Agency (Y=10, N=0)	Total Score	Rank
15	P47	MTC	Various		neighborhood connections	Improve pedestrian connections to the MTC consistent with MTC project	TC 13	\$500,000	10	0	0	8	15	0	12	10	10	10	75	17
16	P45	Mason	Laurel		pedestrian crossing	Improve pedestrian crossing with MTC project	TC 13	\$200,000	10	8	0	8		15	12	12	10	0	75	17
17	P4	Cherry	Howes	College	sidewalks	Fill in missing links in the sidewalk system on south side of street		\$50,000	10	0	0	8	15	0	15	15	10	0	73	19
18	P34	Horsetooth	Taft Hill	Shields	sidewalks	Fill in missing links in sidewalk system	R52B	\$250,000	0	0	0	8	15	0	15	15	10	10	73	19
19	P14	College	Swallow, Harvard		improvements	Construct pedestrian facilities in medians with sidewalks and ramps		\$35,000	0	8	0	0	15	0	15	15	10	10	73	19
20	P67	Vine	Linden	Lemay	sidewalks	Construct sidewalks on north and south side of street		\$210,000	0	8	0	0	15	0	15	15	10	10	73	19
21	P39	Lemay	Lincoln	Vine	sidewalks	Construct off street walk/path along east side of Lemay	R71	\$150,000	10	8	0	8	12	0	12	12	10	0	72	24
22	P1	Alta Vista			sidewalks	Provide/improve sidewalks on Vine, Lemay, & local roads with drainage & street maint. project		\$1,200,000	0	8	0	8	15	0	15	15	10	0	71	25
23	P36	LaPorte	Sunset	Taft Hill	sidewalks	Fill in missing links in sidewalk system, north and south side of street	R62A	\$200,000	10	8	0	6	12	0	15	10	10	0	71	25
24	P41	Lincoln	Riverside	Lemay	sidewalks	Construct temporary walk on north side of road, partial overlap with Buckingham walk		\$200,000	0	8	0	8	15	0	15	15	10	0	71	25
25	P64	Vine	Taft Hill	Lyons	sidewalks	Construct separate pedestrian facilities, north and south side of street	R145B	\$300,000	10	8	0	8	5	0	10	10	10	10	71	25
26	P19	Cooper Slough	Mulberry		underpass	Construct underpass at Mulberry with Parks, Stormwater dept. and CDOT	B58	\$1,500,000	10	8	0	8	15	0	15	5	10	0	71	25
27	P30	Harmony	College	Boardwalk	sidewalks	Construct sidewalk on south side of Harmony	R47A	\$140,000	10	8	0	8	15	0	15	15	0	0	71	25
28	P49	Mulberry	City Park	Shields	sidewalks	Fill missing links and increase width of attached walk	R86	\$210,000	0	8	0	8	15	0	15	15	10	0	71	25

Prioritized Pedestrian CIP List

No.	Project Number	Facility Location	To	From	Facility Type	Description	Corresponding Project	Cost	Serves Ped Corridor or Activity Center (Y=10, N=0)	Multi-modal connector (Bus, trail) (Y=8, N=0)	Serves HC Resident (Y=8, N=0)	Street Class (R=0, I/C=4, C=6, A=8)	Continuity (A=0, B=3, C=5, D=10, E=12, F=15)	Street Xing (A=0, B=3, C=5, D=10, E=12, F=15)	Visual Int. (A=0, B=3, C=5, D=10, E=12, F=15)	Security (A=0, B=3, C=5, D=10, E=12, F=15)	Other ADA Routes Available (Y=0, N=10)	Construct Jointly w/ other Depart/proj or Agency (Y=10, N=0)	Total Score	Rank
29	P18	College frontage road	Harvard	Drake	sidewalks	Install attached sidewalk on the east side of street where necessary		\$50,000	10	8	0	8	10	0	10	15	10	0	71	25
30	P61	Timberline	Caribou		underpass	Construct trail and RR underpass to Kruse Elementary through City detention area		\$1,200,000	10	8	0	6	15	0	15	5	0	10	69	33
31	P11	College	Fossil Creek Pkwy	Harmony	sidewalks	Fill in missing links in sidewalk system	R11C	\$250,000	0	8	0	8	15	0	12	15	0	10	68	34
32	P65	Vine	College	Linden	sidewalks	Construct sidewalks south side of street	R146A	\$110,000	0	8	0	8	15	0	15	12	10	0	68	34
33	P35	JFK Pkwy	Bockman	Horsetooth	sidewalks	Construct walk from bridge along empty field to existing walk south of Horsetooth		\$50,000	0	8	0	8	15	0	15	12	10	0	68	34
34	P37	Laurel	Stover	Endicott	sidewalks	Fill in missing links in the sidewalk system on south side of street		\$50,000	10	8	0	8	15	0	12	15	0	0	68	34
35	P60	Taft Hill			trail access ramp	Construct ramp from Taft Hill Rd walk/bike lanes to trail with street improvements		\$210,000	10	8	0	8	15	0	12	5	10	0	68	34
36	P38	Lemay	Rule Drive	Oakridge Drive	sidewalks	Construct sidewalk south of Harmony on east side of street in front of farm house		\$50,000	0	8	0	0	12	0	15	12	10	10	67	39
37	P25	Drake	Brookwood	RR crossing	sidewalks	Sidewalk missing along south side of street		\$140,000	0	0	0	8	12	0	12	12	10	10	64	40
38	P2	Andersonville			sidewalks	Provide/improve walks on Lemay and local streets with drainage and street maint. Project		\$1,200,000	10	8	0	6	15	0	12	12	0	0	63	41
39	P3	Boardwalk	Harmony	Whalers	sidewalks	Construct sidewalk on east side of street		\$50,000	0	0	0	8	15	0	15	15	10	0	63	41
40	P66	Vine	Lemay	Timberline	shoulder pavement	8' asphalt shoulder along north side of street; cost not include bridges	R146B	\$140,000	10	8	0	8	10	0	12	5	10	0	63	41
41	P62	Troutman	BNSF rail line		bike/ped underpass	Connect neighborhood with College, construct with MTC project	RR16	\$1,400,000	0	8	0	8	12	0	10	12	10	0	60	44

Prioritized Pedestrian CIP List

No.	Project Number	Facility Location	To	From	Facility Type	Description	Corresponding Project	Cost	Serves Ped Corridor or Activity Center (Y=10, N=0)	Multi-modal connector (Bus, trail) (Y=8, N=0)	Serves HC Resident (Y=8, N=0)	Street Class (R=0, I/C=4, C=6, A=8)	Continuity (A=0, B=3, C=5, D=10, E=12, F=15)	Street Xing (A=0, B=3, C=5, D=10, E=12, F=15)	Visual Int. (A=0, B=3, C=5, D=10, E=12, F=15)	Security (A=0, B=3, C=5, D=10, E=12, F=15)	Other ADA Routes Available (Y=0, N=10)	Construct Jointly w/ other Depart/proj or Agency (Y=10, N=0)	Total Score	Rank
42	P27	Fairway Lane	BNSF rail line		under/overpass	Construct RR over/underpass for MTC south terminus, jointly with MTC		\$1,200,000	10	8	0	8	3	0	10	10	0	10	59	45
43	P43	Manhattan	south of Horsetooth		sidewalks	Construct walk along east side of street from self storage facility to homes		\$100,000	10	8	0	8	15	0	12	5	0	0	58	46
44	P40	Lemay	Parkwood subdivision		sidewalks	Missing sidewalk along Lemay on the east side of street		\$120,000	10	0	0	8	10		10	5	10	0	53	47
45	P57	Riverside	Mulberry	Mountain	sidewalks	Fill in missing links in sidewalk system	R109	\$230,000	10	8	0	8	0	5	10	12	0	0	53	47
46	P51	Pedestrian Plan, ADA Ramps and Crossing Improvements				Includes ADA improvements, safe route to school projects, pedestrian audible signals		\$9,000,000	10	8	0	8	12	0	10	5	0	0	53	49
47	P44	Maple	Meldrum	Mason	sidewalks	Fill in missing links in sidewalk system		\$45,000	10	0	0	8	15	0	12	5	0	0	50	50
48	P46	Mason	RR spur	Cherry	sidewalks	Connect sidewalk from Maple to Cherry, jointly with MTC project	TC 13	\$15,000	10	8	0	0	10	0	10	10	0	0	48	51
49	P15	College	Laurel		intersection improvements	Improve pedestrian safety at intersection	R64	\$4,000,000	10	8	0	8	0	10	0	0	0	10	46	52
50	P54	Prospect	Lemay	Stover	sidewalks	Construct and widen walks along north and south side of street		\$175,000		8	0	6	15	0	12	5	0	0	46	52
51	P58	Shields	Plum		intersection improvements	Improve pedestrian safety at intersection		\$400,000	10	8	0	8		5		12	0	0	43	55
52	P28	Harmony	west of Regency		sidewalks	Install walk on north side of street between Regency and Gates Development	R46B	\$425,000	0	0	0	8	12	0	10	12	0	0	42	56
53	P16	College	Olive		downtown crosswalk replacement			\$50,000	0	0	0	6	12	0	12	10	0	0	40	57
54	P6	College	LaPorte		downtown crosswalk replacement			\$50,000	0	0	0	0	0	0	0	0	0	0	0	58
55	P20	Lincoln	Jefferson	Willow	bike/pedestrian streetscape improvements		R75	\$2,550,000	0	0	0	0	0	0	0	0	0	0	0	58
56	P21	Linden	Jefferson	Willow	bike/pedestrian streetscape improvements		R77	\$2,550,000	0	0	0	0	0	0	0	0	0	0	0	58

Prioritized Pedestrian CIP List

No.	Project Number	Facility Location	To	From	Facility Type	Description	Corresponding Project	Cost	Serves Ped Corridor or Activity Center (Y=10, N=0)	Multi-modal connector (Bus, trail) (Y=8, N=0)	Serves HC Resident (Y=8, N=0)	Street Class (R=0, I/C=4, C=6, A=8)	Continuity (A=0, B=3, C=5, D=10, E=12, F=15)	Street Xing (A=0, B=3, C=5, D=10, E=12, F=15)	Visual Int. (A=0, B=3, C=5, D=10, E=12, F=15)	Security (A=0, B=3, C=5, D=10, E=12, F=15)	Other ADA Routes Available (Y=0, N=10)	Construct Jointly w/ other Depart/proj or Agency (Y=10, N=0)	Total Score	Rank	
57	P22	Jefferson/Riverside	College	Mulberry	bike/pedestrian streetscape improvements		R109	\$1,500,000	0	0	0	0	0	0	0	0	0	0	0	58	
58	P23	Willow	College	Lincoln	bike/pedestrian streetscape improvements		R148	\$2,550,000	0	0	0	0	0	0	0	0	0	0	0	0	58
59	P50	Mulberry	Smith	Cowan	sidewalks	Construct sidewalk on south side of street		\$75,000	0	0	0	0	0	0	0	0	0	0	0	0	58
60	P52	Plum	City Park	Shields	sidewalks	Construct sidewalks		\$15,000	0	0	0	0	0	0	0	0	0	0	0	0	58
61	P53	Prospect	Heatheridge		traffic control signal	Install when warrants are achieved for safer bike crossing on Prospect		\$60,000	0	0	0	0	0	0	0	0	0	0	0	0	58
62	P55	Prospect	Lynwood		traffic control signal	Install when warrants are achieved for safer bike crossing on Prospect		\$60,000	0	0	0	0	0	0	0	0	0	0	0	0	58
63	P5	College	Mountain		downtown crosswalk replacement			\$50,000	0	0	0	0	0	0	0	0	0	0	0	0	58
								\$35,317,000													

Prioritized Rail CIP List

No.	Project Number	Route/Facility	From	To	Service Type/ Description	Corresponding Project	Priority	Cost
1	RR1	Annual RR crossing improvement program				R2	High	\$4,400,000
2	RR4	Downtown			BNSF crossings		High	\$900,000
3	RR5	Drake	BNSF		RR grade separation	R21/B31I	High	\$10,000,000
4	RR8	Lake	BNSF		RR crossing		High	\$150,000
5	RR9	Lemay/Vine	BNSF		RR grade separation	R71	High	\$15,000,000
6	RR13	Timberline/Vine	BNSF		RR grade separation		High	\$15,000,000
	RR 17	CSU Vet Campus	BNSF		RR bike/pedestrian grade separation	B31i	High	
7	RR7	Keenland Drive			New RR crossing	B14a	Medium	\$6,000,000
8	RR14	Trilby	BNSF		RR grade separation	B54	Medium	\$7,000,000
9	RR15	Trilby	UPRR		RR overpass	P63	Medium	\$7,000,000
10	RR16	Troutman Parkway	BNSF		Grade separation or crossing	B31h/P62/TC13	Medium	\$8,000,000
	RR18	Harmony	UPRR		RR bike/pedestrian grade separation	B14b	Medium	\$1,500,000
	RR19	Horsetooth	UPRR		RR bike/pedestrian grade separation	B14c	Medium	\$1,200,000
	RR20	Drake	UPRR		RR bike/pedestrian grade separation	B14d	Medium	\$1,200,000
	RR21	Fairway Lane	BNSF		RR bike/pedestrian grade separation	P27	Medium	
11	RR3	CR 32	UPRR		RR overpass		Low	\$15,000,000
12	RR10	Mountain Vista	west of I-25		RR grade separation		Low	\$10,000,000
13	RR12	Sharpe Point Drive			RR crossing		Low	\$4,000,000
	RR22	College/Cherry			RR bike/pedestrian grade separation		Low	\$1,200,000
	RR23	Greenfields	RR spur		RR grade separation		Low	\$1,200,000
14	RR2	Corridor Preservation - Regional Passenger Rail			Phase I, II, and III segments		None	
15	RR6	Intra-Regional passenger rail service					None	
16	RR11	Phase II Inter-regional passenger rail	US 34	Fort Collins			None	

\$108,750,000

Prioritized Parking CIP List

No.	Project Number	Parking Facility Name	Location	Service Type/ Description	Corresponding Project	Cost PNR Only	Cost BRT Sta. & PNR
1	PK2a	Downtown Strategic Plan Phase 1	Downtown	parking improvements		\$ 8,500,000	\$ 8,500,000
2	PK4	Mulberry PNR	Mulberry/I-25	new park and ride facility		\$ 1,000,000	\$ 1,000,000
3	PK3	South Transit Center	Harmony/College	new transit center	TC13	\$ 4,200,000	\$ 4,200,000
4	PK2b	Downtown Strategic Plan Phase 2	Downtown	parking improvements		\$ 8,500,000	\$ 8,500,000
5	PK5	Horsetooth PNR	Horsetooth/Mason	new park and ride facility	TC13	\$ 332,000	\$ 648,000
6	PK6	Drake PNR	Drake/Mason	new park and ride facility	TC13	\$ 271,000	\$ 587,000
7	PK2c	Downtown Strategic Plan Phase 3	Downtown	parking improvements		\$ 8,500,000	\$ 8,500,000
8	PK2d	Downtown Strategic Plan Phase 4	Downtown	parking improvements		\$ 8,500,000	\$ 8,500,000
9	PK2e	Downtown Strategic Plan Phase 5	Downtown	parking improvements		\$ 8,500,000	\$ 8,500,000
10	PK2f	Downtown Strategic Plan Phase 6	Downtown	parking improvements		\$ 8,500,000	\$ 8,500,000
11	PK7	Troutman PNR	Troutman/Mason	new park and ride facility	TC13	\$ 722,000	\$ 1,038,000
						\$ 57,525,000	\$ 58,473,000

Prioritized ATMS CIP List

No.	Project ID	Project Name/Location	Description	Cost
1	TSM138	Streets Facility Expansion - de-icing improvements	facility expansion	\$2,000,000
2	TSM161	Traffic Operations Management Center Expansion	facility expansion	\$2,000,000
3	TSM2	College/Mulberry	signal improvements	funded
4	TSM3	College/Boardwalk	signal improvements	funded
5	TSM4	College/Bockman	signal improvements	funded
6	TSM5	College/Carpenter	signal improvements	funded
7	TSM7	College/Columbia	signal improvements	funded
8	TSM9	College/Drake	signal improvements	funded
9	TSM10	College/Elizabeth	signal improvements	funded
10	TSM11	College/Foothills	signal improvements	funded
11	TSM13	College/Harmony	signal improvements	funded
12	TSM14	College/Harvard	signal improvements	funded
13	TSM15	College/Horsetooth	signal improvements	funded
14	TSM16	College/Kensington	signal improvements	funded
15	TSM18	College/Laurel	signal improvements	funded
16	TSM21	College/Monroe	signal improvements	funded
17	TSM24	College/Pitkin	signal improvements	funded
18	TSM25	College/Prospect	signal improvements	funded
19	TSM26	College/Rutgers	signal improvements	funded
20	TSM29	College/Spring Park	signal improvements	funded
21	TSM30	College/Stuart	signal improvements	funded
22	TSM31	College/Swallow	signal improvements	funded
23	TSM33	College/Troutman	signal improvements	funded
24	TSM46	Harmony/Boardwalk	signal improvements	funded
25	TSM47	Harmony/Corbett	signal improvements	funded
26	TSM48	Harmony/JFK	signal improvements	funded
27	TSM49	Harmony/Mason	signal improvements	funded
28	TSM50	Harmony/McMurry	signal improvements	funded
29	TSM51	Harmony/Ziegler	signal improvements	funded
30	TSM53	Horsetooth/JFK	signal improvements	funded
31	TSM55	Horsetooth/McClelland	signal improvements	funded
32	TSM56	Horsetooth/Stanford	signal improvements	funded
33	TSM63	Howes/Mulberry	signal improvements	funded
34	TSM74	Lemay/Harmony	signal improvements	funded
35	TSM89	Mason/Horsetooth	signal improvements	funded
36	TSM92	Mason/Mulberry	signal improvements	funded
37	TSM96	McClelland/Redwing/Drake	signal improvements	funded
38	TSM101	Mulberry/Meldrum	signal improvements	funded
39	TSM109	Remington/Elizabeth	signal improvements	funded
40	TSM110	Remington/Laurel	signal improvements	funded
41	TSM111	Remington/Mulberry	signal improvements	funded
42	TSM112	Remington/Pitkin	signal improvements	funded
43	TSM113	Remington/Prospect	signal improvements	funded
44	TSM152	Timberline/Harmony	signal improvements	funded
45	TSM36	Drake/Constitution	signal improvements	funded
46	TSM37	Drake/Dunbar	signal improvements	funded
47	TSM38	Drake/Meadowlark	signal improvements	funded
48	TSM40	Drake/Worthington	signal improvements	funded
49	TSM41	Drake/Yorkshire	signal improvements	funded
50	TSM57	Horsetooth/Stover	signal improvements	funded
51	TSM70	Lemay/Doctors Ln	signal improvements	funded

Prioritized ATMS CIP List

No.	Project ID	Project Name/Location	Description	Cost
52	TSM72	Lemay/Elizabeth	signal improvements	funded
53	TSM75	Lemay/Horsetooth (east)	signal improvements	funded
54	TSM76	Lemay/Horsetooth (west)	signal improvements	funded
55	TSM79	Lemay/Mulberry	signal improvements	funded
56	TSM80	Lemay/Pennock	signal improvements	funded
57	TSM81	Lemay/Prospect	signal improvements	funded
58	TSM82	Lemay/Riverside	signal improvements	funded
59	TSM83	Lemay/Robertson	signal improvements	funded
60	TSM84	Lemay/Stuart	signal improvements	funded
61	TSM99	Mulberry/Link Lane	signal improvements	funded
62	TSM102	Mulberry/Summit View	signal improvements	funded
63	TSM115	Riverside/Mulberry	signal improvements	funded
64	TSM117	Shields/Casa Grande	signal improvements	funded
65	TSM118	Shields/Drake	signal improvements	funded
66	TSM119	Shields/Elizabeth	signal improvements	funded
67	TSM121	Shields/Horsetooth	signal improvements	funded
68	TSM122	Shields/Lake	signal improvements	funded
69	TSM123	Shields/LaPorte	signal improvements	funded
70	TSM124	Shields/Laurel	signal improvements	funded
71	TSM125	Shields/Mountain	signal improvements	funded
72	TSM126	Shields/Mulberry	signal improvements	funded
73	TSM127	Shields/Plum	signal improvements	funded
74	TSM128	Shields/Prospect	signal improvements	funded
75	TSM129	Shields/Raintree/Centre	signal improvements	funded
76	TSM130	Shields/Rocky Mountain	signal improvements	funded
77	TSM131	Shields/Rolland Moore	signal improvements	funded
78	TSM132	Shields/Stuart	signal improvements	funded
79	TSM133	Shields/Swallow	signal improvements	funded
80	TSM141	Taft Hill/Drake	signal improvements	funded
81	TSM155	Timberline/Mulberry	signal improvements	funded
82	TSM157	Timberline/Timberwood	signal improvements	funded
83	TSM6	College/Cherry	signal improvements	funded
84	TSM8	College/Conifer/Hickory	signal improvements	funded
85	TSM12	College/Fossil Creek	signal improvements	funded
86	TSM17	College/LaPorte	signal improvements	funded
87	TSM19	College/Magnolia	signal improvements	funded
88	TSM20	College/Maple	signal improvements	funded
89	TSM22	College/Mountain	signal improvements	funded
90	TSM23	College/Olive	signal improvements	funded
91	TSM27	College/SH 1	signal improvements	funded
92	TSM28	College/Skyway	signal improvements	funded
93	TSM32	College/Trilby	signal improvements	funded
94	TSM34	College/Vine	signal improvements	funded
95	TSM35	College/Wilcox	signal improvements	funded
96	TSM39	Drake/Stover	signal improvements	funded
97	TSM42	Elizabeth/City Park	signal improvements	funded
98	TSM43	Elizabeth/Constitution	signal improvements	funded
99	TSM44	Foothills Mall/Foothills	signal improvements	funded
100	TSM45	Greenfields/Mulberry	signal improvements	funded
101	TSM52	Horsetooth/Dunbar	signal improvements	funded
102	TSM54	Horsetooth/Manhattan	signal improvements	funded

Prioritized ATMS CIP List

No.	Project ID	Project Name/Location	Description	Cost
103	TSM58	Horsetooth/Tradition	signal improvements	funded
104	TSM59	Howes/LaPorte	signal improvements	funded
105	TSM60	Howes/Laurel	signal improvements	funded
106	TSM61	Howes/Magnolia	signal improvements	funded
107	TSM62	Howes/Mountain	signal improvements	funded
108	TSM64	Howes/Oak	signal improvements	funded
109	TSM65	Howes/Olive	signal improvements	funded
110	TSM66	JFK/Boardwalk	signal improvements	funded
111	TSM67	Laurel/Loomis	signal improvements	funded
112	TSM68	Laurel/Meldrum	signal improvements	funded
113	TSM69	Lemay/Boardwalk	signal improvements	funded
114	TSM71	Lemay/Drake	signal improvements	funded
115	TSM73	Lemay/Fossil Creek	signal improvements	funded
116	TSM77	Lemay/Lincoln	signal improvements	funded
117	TSM78	Lemay/Magnolia	signal improvements	funded
118	TSM85	Lemay/Swallow	signal improvements	funded
119	TSM86	Lemay/Trilby	signal improvements	funded
120	TSM87	Lemay/Vine	signal improvements	funded
121	TSM88	Linden/Jefferson	signal improvements	funded
122	TSM90	Mason/LaPorte	signal improvements	funded
123	TSM91	Mason/Mountain	signal improvements	funded
124	TSM93	Mason/Oak	signal improvements	funded
125	TSM94	Mason/Olive	signal improvements	funded
126	TSM95	Mathews/Mountain	signal improvements	funded
127	TSM97	McClelland/Swallow	signal improvements	funded
128	TSM98	Meadowlark/Swallow	signal improvements	funded
129	TSM100	Mulberry/Loomis	signal improvements	funded
130	TSM103	Overland Trail/CR 54G	signal improvements	funded
131	TSM104	Overland Trail/Prospect	signal improvements	funded
132	TSM105	Prospect Pkwy/Prospect	signal improvements	funded
133	TSM106	Prospect/Centre	signal improvements	funded
134	TSM107	Prospect/Riverside	signal improvements	funded
135	TSM108	Prospect/Whitcomb	signal improvements	funded
136	TSM114	Riverside/Lincoln/Mountain	signal improvements	funded
137	TSM116	SH 1/Country Club	signal improvements	funded
138	TSM120	Shields/Harmony	signal improvements	funded
139	TSM134	Shields/Trilby	signal improvements	funded
140	TSM135	Shields/US 287	signal improvements	funded
141	TSM136	Starflower/Harmony	signal improvements	funded
142	TSM137	Stover/Swallow	signal improvements	funded
143	TSM139	Summit View/Prospect	signal improvements	funded
144	TSM140	Taft Hill/CR 54G	signal improvements	funded
145	TSM142	Taft Hill/Elizabeth	signal improvements	funded
146	TSM143	Taft Hill/Harmony/CR 38E	signal improvements	funded
147	TSM144	Taft Hill/Horsetooth	signal improvements	funded
148	TSM145	Taft Hill/LaPorte	signal improvements	funded
149	TSM146	Taft Hill/Mulberry	signal improvements	funded
150	TSM147	Taft Hill/Prospect	signal improvements	funded
151	TSM148	Taft Hill/Valley Forge	signal improvements	funded
152	TSM149	Timberline/Caribou	signal improvements	funded
153	TSM150	Timberline/Carpenter	signal improvements	funded

Prioritized ATMS CIP List

No.	Project ID	Project Name/Location	Description	Cost
154	TSM151	Timberline/Drake	signal improvements	funded
155	TSM153	Timberline/Horsetooth	signal improvements	funded
156	TSM154	Timberline/Kechter/Willow	signal improvements	funded
157	TSM156	Timberline/Prospect	signal improvements	funded
158	TSM158	Timberline/Trilby	signal improvements	funded
159	TSM159	Timberline/Vermont	signal improvements	funded
160	TSM164	Whedbee/Mulberry	signal improvements	funded

\$4,000,000