

4th Quarter Road to 2020 Community Advisory Committee Meeting
09/29/2016 12:00-2:00
281 N College Avenue, Conference Rooms B-D

Meeting Objectives

- Provide update to CAC members on the City Manager's Recommended 2017-2018 Budget including presentation on how the recommended budget aligns with the 2020 goals.
- Collect feedback on the Recommended Budget to provide to City Council.
- Provide updates on the branding process of the implementation of the Climate Action Plan and discuss future meeting topics with the CAC.

Agenda

- 12:00-12:10 Introductions and Kickoff**
(Chris Hutchinson, Lindsay Ex, CAC)
- 12:10 – 1:30 City Manager's Recommended Budget**
(Lindsay Ex, Chris Hutchinson)
- Presentation of the City Manager's Recommended Budget
 - Above/Below the Line Budget Offers
 - Analysis of how the recommended budget (and other initiatives) aligns with the 2020 goals
 - Opportunity to provide input on the budget and provide feedback on the offers above and below the line
- 1:30-1:40 Break (as needed)**
- 1:40-1:55 Branding update**
- Feedback on interim language
 - Determine what role the CAC would like to play in the branding process
- 1:55-2:00 Closing and Other Topics**
- Next CAC meeting – Topics and what to expect