## 2021 REPORT PEDESTRIAN PROGRAM



## **PROJECT COSTS**



## **2021 FUNDING BREAKDOWN**



General Program	80%	\$807,097.38
Other Departments	17%	\$172,092.50
Overhead	1%	\$13,646.69
R.o.W. / Easements	1%	\$12,720.60
Design	0%	0

Does not equal 100% due to rounding.