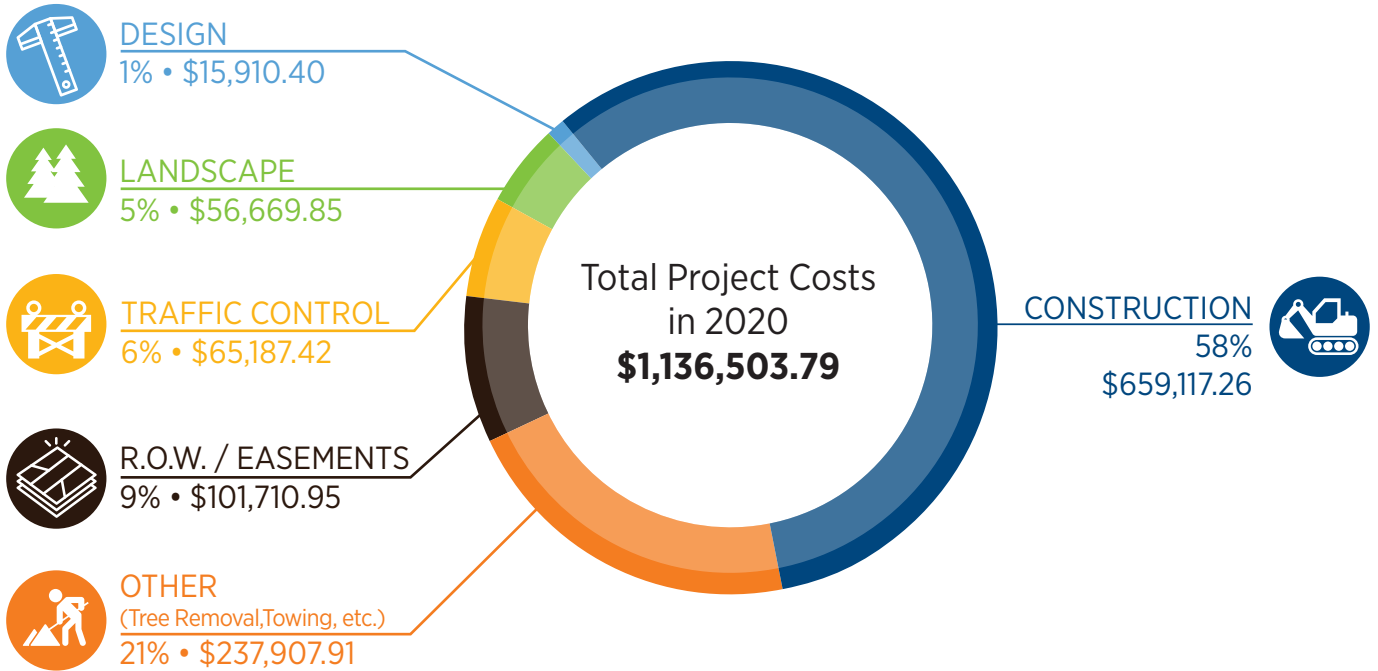


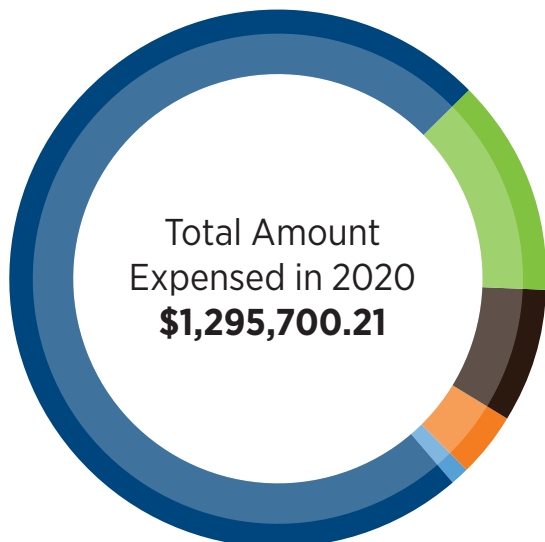
## PROJECT COSTS



## PROJECT TYPE



## 2020 FUNDING BREAKDOWN



General Program	74%	\$953,695.02
Overhead	13%	\$173,418.72
R.o.W. / Easements	8%	\$101,710.95
Other Departments	4%	\$50,965.12
Design	1%	\$15,910.40