

Council Priorities Dashboard Report (Baseline)

2021-23 Council Priorities

Initiatives	Milestones	Milestone Start Date	Milestone End Date
1. More stringent penalties for animal cruelty and neglect	■ Provide memo to Council describing current state and issues	10/1/21	12/31/21
	■ Council follow up questions/possible work session or other dialogue	1/1/22	3/30/22
	■ Draft ordinance/policy/program changes	4/1/22	6/30/22
	■ Public outreach	7/1/22	9/30/22
	■ Consideration of Code/policy/program changes	10/1/22	12/31/22
2. Juvenile diversion	■ Reallocate dollars to Launch program	1/1/22	3/30/22
3. Advance transit initiatives that remove barriers	■ 3a. Funding & Fare Study begins	10/1/21	12/31/21
	■ 3a. W. Eliz. BRT prelim design complete	10/1/21	12/31/21
	■ 3a. North College Transit Oriented Development Plan complete	4/1/22	6/30/22
	■ 3b. Transfort & PSD Coordination Study begins	4/1/22	6/30/22
	■ 3a. Funding & Fare Study complete	10/1/22	12/31/22
	■ 3a. North Transit Facility Design and Study complete	10/1/22	12/31/22
	■ 3b. Transfort & PSD Coordination Study complete	1/1/23	3/31/23
4. Improved traffic compliance	■ Determine high-risk locations and formulate strategy	10/1/21	12/31/21
	■ Deploy strategy	1/1/22	6/30/22

Initiatives	Milestones	Milestone Start Date	Milestone End Date
5. Advance Regionalism - collaboration regionally while maintaining the unique character of Fort Collins	<ul style="list-style-type: none"> Create matrix of collaborative groups' meetings/purpose/goals 	10/1/21	12/31/21
6. Look into changing the April election to November with School Board years to have all local elections at once	<ul style="list-style-type: none"> Develop background information 	10/1/21	12/31/21
	<ul style="list-style-type: none"> Organize Election Code Committee 	10/1/21	12/31/21
	<ul style="list-style-type: none"> Completion of tasks to allow voter consideration 	4/1/23	6/30/23
7. Advance gender equity in City Sales Tax Code	<ul style="list-style-type: none"> October adoption of Code Changes 	9/1/21	12/31/21
8. Attract and retain competitive and diverse talent to meet the needs of the community; provide child care options for City employees.	<ul style="list-style-type: none"> EPIC to submit final report with recommendations by the end of December. 	10/1/21	12/31/21
	<ul style="list-style-type: none"> Consideration of recommendations with funding requirements. Deploy strategies where funding not a factor. 	1/1/22	3/30/22
9. Help bird species recover	<ul style="list-style-type: none"> Create inter-departmental team 	1/1/22	3/30/22
	<ul style="list-style-type: none"> Develop education program for Migratory Bird Day 	1/1/22	3/30/22
	<ul style="list-style-type: none"> Resolution for World Migratory Bird Day 	4/1/22	6/30/22
10. Accelerate composting - (Curbside and business)	<ul style="list-style-type: none"> Work toward compost facility via Regional Wasteshed Project 	10/1/21	4/30/23
11. Adopt grey water statute to allow grey water systems in new buildings	<ul style="list-style-type: none"> November Council Work Session 	10/1/21	12/31/21
	<ul style="list-style-type: none"> Ordinance Development 	1/1/22	3/30/22
	<ul style="list-style-type: none"> Stakeholder Outreach 	4/1/22	6/30/22
	<ul style="list-style-type: none"> Present to Council 	7/1/22	9/30/22

Initiatives	Milestones	Milestone Start Date	Milestone End Date
	■ Implement Ordinance and revised building code	10/1/22	12/31/22
12. Districted system for garbage, recycling and compost	■ Project scope and plan	10/1/21	12/31/21
	■ Research, modeling, metrics	1/1/22	3/30/22
	■ Hauler and resident engagement	4/1/22	9/30/22
	■ Council review of engagement findings and RFP approach	10/1/22	12/31/22
	■ Determine next steps with Council	1/1/23	3/30/23
13. Explore climate emergency messaging and action	■ Update OCF tactical plan	1/1/22	3/30/22
	■ Test messaging	4/1/22	9/30/22
	■ Update OCF tactical plan and evaluate Climate goals	4/1/22	6/30/22
	■ Update OCF tactical plan and City Council	7/1/22	9/30/22
	■ Recommendations to Council via work session or memo	10/1/22	12/31/22
	■ Implement recommendations	1/1/23	6/30/23
14. Effective soil amendment policies and compliance (water usage)	■ Research best practices, draft language , and coordinate internally	10/1/21	12/31/21
	■ Initiate and complete outreach	1/1/22	6/30/22
	■ Bring revised ordinance to Council	7/1/22	9/30/22
15. Protect and Enhance Instream River Flows	■ Discussions with Northern Water, 1041 Regulatory Development, & Regional Water Discussion	10/1/21	12/31/21
	■ Begin implementation of BFO Offers accepted	1/1/22	3/30/22

Initiatives	Milestones	Milestone Start Date	Milestone End Date
	1041 Regulatory Development and Regional Water Discussion	4/1/22	9/30/22
16. Reduce Plastic Pollution	Distribution of free reusable bags	10/1/21	12/31/21
	Stakeholder engagement	10/1/21	12/31/21
	Consultant technology review	1/1/22	6/30/22
	Council work session	1/1/22	3/30/22
	Ordinance implementation and outreach	4/1/22	6/30/22
	Additional Community engagement	7/1/22	12/31/22
	Possible Council work session to review policy options	1/1/23	3/30/23
17. Improved Air Quality	Council work session on oil and gas regulations	10/1/21	12/31/21
	EPA grant kickoff	10/1/21	12/31/21
	Consider oil and gas code revisions	1/1/22	3/30/22
	Create interagency task force	1/1/22	3/30/22
	Lawn and garden equipment rebate program	4/1/22	9/30/22
	State considers updated State Implementation Plan (SIP) re: ozone non-attainment	10/1/22	12/31/22
18. Make real progress on the road to Zero Waste (with focus on multi-family and commercial recycling and construction and demolition recycling)	Multifamily and commercial Community Recycling Ordinance compliance sweep.	10/1/21	1/1/22
	Hire C&D staff (if funded), or continue C&D recycling complaint response and compliance inspections as time allows.	1/1/22	3/1/22
	Memo to Council on compliance sweep.	1/1/22	3/1/22

Initiatives	Milestones	Milestone Start Date	Milestone End Date
	■ C&D staff works to increase proactive C&D recycling compliance.	3/1/22	5/31/22
	■ C&D Staff engages in C&D market development projects at state & regional level.	6/1/22	8/31/22
	■ C&D staff provide update and impact memo to Council on C&D recycling.	1/1/23	3/31/22
	■ Compile research on deconstruction ordinance and determine next steps if applicable.	4/1/23	6/30/23
	■ Share outcome and recommendations via memo to Council.	4/1/23	6/30/23
19. Xeriscape – Increase rebates and education, less green lawns with new development	■ Water Supply Requirement modification	10/1/21	12/31/21
	■ Council Work Session on xeriscape requirements in development codes	1/1/22	3/30/22
20. Enhanced recycling education	■ Barriers to Recycling engagement and benchmarking	10/1/21	12/31/21
	■ Analyze engagement feedback	1/1/22	3/30/22
	■ Implement and track new education elements	4/1/22	12/31/22
	■ Memo to Council on engagement findings and recommendations	4/1/22	6/30/22
	■ Memo to Council summarizing changes made and next steps	1/1/23	3/30/23
21. Improved and accelerated stream (riparian) restoration	■ Review options for work acceleration with Council Finance	10/1/21	12/31/21
22. Raise the minimum wage	■ Issue RFP and Select Consultant	10/1/21	12/31/21
	■ Complete Survey and Engagement	1/1/22	3/30/22
	■ Present Findings to City Council	4/1/22	6/30/22
	■ Council Consider local ordinance	7/1/22	9/30/22

Initiatives	Milestones	Milestone Start Date	Milestone End Date
	<ul style="list-style-type: none"> Local minimum wage effective [Depending on Council Action] 	1/1/23	3/30/23
23. Develop a Circular Economy Plan (EHSP)	<ul style="list-style-type: none"> Issue RFP and select Consultant 	1/1/22	3/30/22
	<ul style="list-style-type: none"> Engage Community 	4/1/22	9/30/22
	<ul style="list-style-type: none"> Prepare Existing Conditions Analysis 	4/1/22	6/30/22
	<ul style="list-style-type: none"> Present Big Moves and Strategy Update to Council 	10/1/22	12/31/22
	<ul style="list-style-type: none"> Develop Implementation Plan 	1/1/23	3/30/23
24. Partner with Poudre School District (PSD) for workforce development	<ul style="list-style-type: none"> On-going support of PSD for workforce development through partners, including assistance in siting the Future's Lab. 	10/1/21	4/30/23
25. Affordable, Quality and Accessible Childcare Infrastructure	<ul style="list-style-type: none"> Periodic memo updates to Council as appropriate and necessary 	4/1/22	6/30/22
	<ul style="list-style-type: none"> Periodic memo updates to Council as appropriate and necessary 	10/1/22	12/31/22
26. Create a targeted, specific plan for community recovery	<ul style="list-style-type: none"> Draft Recovery Plan: Work session (Oct 26), and Council adoption (Dec 7) 	10/1/21	12/31/21
	<ul style="list-style-type: none"> Implementation 	1/1/22	12/31/22
27. Access funding for parks (maintenance and operations, refresh, and new parks)	<ul style="list-style-type: none"> Council Finance Committee 	10/1/21	12/31/21
	<ul style="list-style-type: none"> Convene internal team. 	1/1/22	3/30/22
	<ul style="list-style-type: none"> Council work session. 	1/1/22	3/30/22
	<ul style="list-style-type: none"> Develop & implement plan following direction clarification 	4/1/22	6/30/22
28. Improve tree policies	<ul style="list-style-type: none"> Complete evaluation of current pertinent code 	10/1/21	6/30/22
	<ul style="list-style-type: none"> Draft code updates 	7/1/22	9/30/22

Initiatives	Milestones	Milestone Start Date	Milestone End Date
	<ul style="list-style-type: none"> Submit updates to Council for adoption 	10/1/22	12/31/22
29. Tree planting subsidy	<ul style="list-style-type: none"> Implement offer and order trees if funded 	1/1/22	3/30/22
	<ul style="list-style-type: none"> 100% of trees sold to residents for planting 	7/1/22	9/30/22
30. Implementation of 15-minute community concept	<ul style="list-style-type: none"> Council Work Session 	4/1/22	6/30/22
	<ul style="list-style-type: none"> Develop a set of needs/strategies-funding dependent 	4/1/22	6/30/22
	<ul style="list-style-type: none"> Create draft plan 	7/1/22	9/30/22
	<ul style="list-style-type: none"> Finalize plan for approval 	10/1/22	12/31/22
31. Homelessness Initiatives	<ul style="list-style-type: none"> Community Engagement for future 24/7 shelter-funding dependent 	1/1/22	3/30/22
	<ul style="list-style-type: none"> Outreach Fort Collins midtown planning. 	1/1/22	3/30/22
	<ul style="list-style-type: none"> Shelter "inform" campaign 	4/1/22	9/30/22
	<ul style="list-style-type: none"> Implementation of OFC midtown expansion. 	7/1/22	9/30/22