Fort Collins CLIMATE TASK FORCE



Environmental Program Series and Public Open House February 27, 2008 Fort Collins

Did you Know*....?

*2007 Fort Collins citizen survey on air quality

- 85% believe global warming is real
- 74% believe human-caused emissions are causing global warming
- 79% believe governments should do more about global warming by empowering citizens and businesses to make choices to reduce global warming
- 69% believe governments should do more by enacting legislation and regulations to reduce global warming.

Why Should We Care?

Many Local Benefits from GHG Reduction

ECONOMIC

- Cost Savings
- Economic development opportunities
- Increased funding potential

ENVIRONMENTAL

- Air quality improvement
- Resource conservation
- Reduced landfill waste

SOCIAL

- All the above
- Municipal leadership

Fort Collins GHG Goal

(Greenhouse gas)

1997

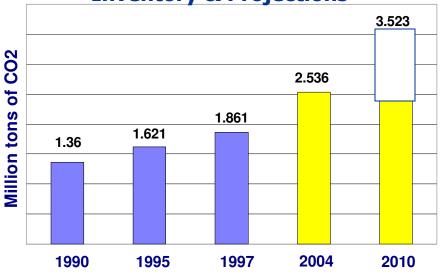
Joined ICLEI's Cities for Climate Protection

Campaign

Fort Collins GHG Emissions Inventory & Projections

1999

Set goal to reduce greenhouse gas emissions 30% below predicted 2010 levels







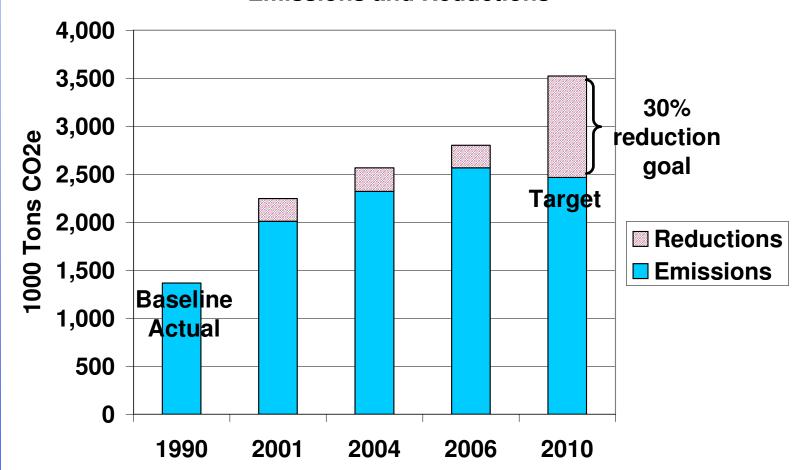
Good Efforts To Date

- Recycling is responsible for
 50% of GHG reductions
- Climate Wise program established in 2000 and has grown to over 80 partners
- Fort Collins was the first city in Colorado to set renewable energy goals and offer wind energy subscriptions.



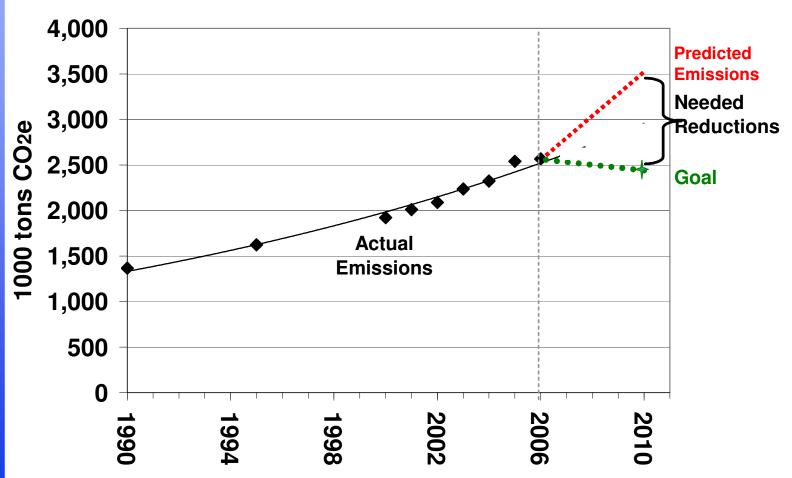
Biennial Progress Reports

Fort Collins Greenhouse Gas Emissions and Reductions



Not on Track to Meet Goal

Fort Collins Greenhouse Gas Emissions



Background Summary

- Fort Collins has made good progress but is not on track to meet the 2010 reduction goal.
- Some "low-hanging fruit" is gone; there will be costs as well as benefits associated with achieving significant emission reductions.
- There is a cost of inaction, as well.
- We are not alone. Momentum with other cities, state, and regional efforts can help.
- Climate protection activities can support economic development.

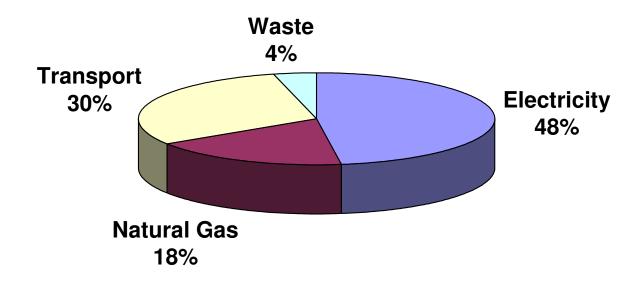
City Council Resolution (Mar '07)

City Manager shall appoint a task force of citizens, boards & commissions, & City staff to:

- develop an updated plan that describes the steps Fort Collins could take to meet the 2010 target
- make recommendations on how the City should develop a future direction for climate protection after 2010.

2006 Emissions Inventory by Energy Source

Fort Collins
2006 Greenhouse Gas Emissions
2.57 Million Tons



Development of Measures

- Quantified Existing Measures
- 170 new ideas from public, Boards, experts, etc.
- Collapsed to 70 unique ideas
- Qualitative analysis of benefit and cost
- Task Force select top ideas
 Selected for Short-term benefit
 Selected for local control
- Quantitative Analysis of New Measures

Short-Term Provisional Package

Categories

- Existing
- Community Involvement
- Local Organizations Lead by Example
- Increase Recycling
- Save Energy
- Clean our Energy Sources
- Improve Transportation Efficiency

Existing Measures

2010 Tons CO2e

Existing/Pending Measures

407,000

- Business and Residential Recycling
- Renewable Energy Programs
- Climate Wise
- Energy Conservation Programs
- Carbon Sequestration by Trees
- Electricity Distribution Improvements
- 2004 Code for Energy Efficiency in Homes
- Natural Gas Conservation Programs
- Methane Capture and Use at Wastewater Site
- Poudre School District Greenhouse Gas Reduction
- Using Landfill Methane to Generate Power (pending)
- Update Commercial Energy Efficiency Code (pending)
- FortZED (pending)

Cost Effectiveness

New Measures, collectively: \$10/ton

- Assumes implementation for 3 years 2008-2010 (in most cases)
- Sums greenhouse gas benefit accrued from 2008 through 2020 in tons CO2e
- Calculates **net** costs from 2008 2020 in \$

Cost-Effectiveness= \$/ton CO2e

Community Involvement 2010 Tons CO2e

Local Voluntary Carbon Offset Program

58,000

Communitywide Climate Challenge

9,000



Local Orgs lead by Example 2010 Tons CO2e

Expand Climate Wise

Gov. Orgs Establish GHG Goals

130,000

22,000



Colorado State University

Larimer County



INCREASE RECYCLING

2010 Tons CO2e

Push for 50% Waste Diversion Goal 226,000 including strategies like:

- Res Weekly Single Stream Recy + containers
- Residential enhanced PAYT
- Commercial recycling fee embedded in rates
- Ban yard waste from trash collection and offer yard waste drop off and weekly collection
- Increased Education
- Construction & Demolition (C&D) drop-off
- C&D preference for City contracts







ENERGY STAR

SAVE ENERGY

2010 Tons CO2e

Residential Electric Rate Structure 17,000 11,000 **Smart Meter Program** 7,000 Low Cost Home Energy Assessments Time of Sale Energy Conservation 17,000 Increased Energy Efficiency Programs 13,000 6,000 **Natural Gas Energy Conservation**

CLEAN ENERGY

2010 Tons CO2e

15% Renewable Energy by 2010

74,000

Incentives for Local Renewable Energy

2,000





Reduce Vehicle Miles of Travel • Walking and Bicycling Programs • Employer-based Programs • School Transportation Mgmt Programs • Transit Enhancements Incentives for Low Emission Vehicles 3,000 Modern Roundabouts



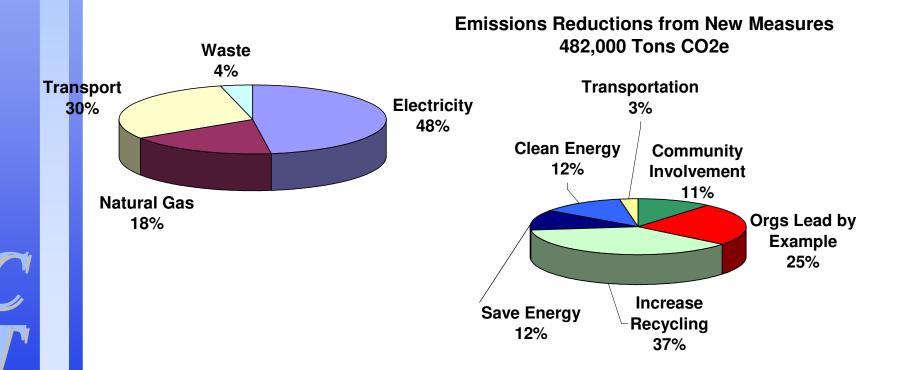


Multiple Co-Benefits

- Air pollution reduction, especially ozone
- Reduced pressure on landfill
- Reduced reliance on fossil fuel
- Reduced reliance on foreign oil
- Cost savings for citizens, business, government

Emissions Sources vs. Reduction Strategies

Fort Collins
2006 Greenhouse Gas Emissions
2.57 Million Tons



Next Steps

Council

- Provide direction to Task Force on the goal
- Future Council Work Session (April 22?)
- Council Action (May 20?)

Task Force

- Gather input
- Refine Short-term package
- Develop recommendation on future direction for climate protection
- Finalize recommendation
- Seek additional input from Boards, Public



What's Next Tonight?

4 Stations

for discussion, Q&A, share your comments

Mixed (Community Involvement & Local Organizations Lead by Example)

Waste Reduction / Recycling Energy Transportation

Your nput?

Submit written comments tonight Record comments on flip charts On-line Web comment form

http://fcgov.com/ctf

All input will be summarized and shared with the Task Force and posted to Web.

Watch http://fcgovcom/ctf for Task Force Final Recommendations

2008 Environmental Program Series

'Greening' Your Home: Reducing Your Environmental Footprint

January 23

Make your household more efficient and reduce your environmental footprint.

Improving Comfort, Safety and Energy Efficiency in Existing Homes

January 30

Learn the root causes for cold rooms, high utility bills, AC that does not cool, icy windows and where to turn for solutions.

Transfort Update

February 13

Learn the benefits of Fort Collins' fixed route transportation service from a panel of local employers and passengers.

Green Economy

February 20

A panel of specialists will discuss the City's Clean Energy Cluster, Climate Wise program and Local Living Economy project.

Tackling Climate Change in Fort Collins

February 27

Dr. Chuck Kutscher, National Renewable Energy Laboratory, will discuss Climate Task Force recommendations.

Fort Collins in Motion

March 26

Cut your carbon emissions and improve your health. Explore how innovative transportation projects strengthen economic development.

Resources for Bicycling in Fort Collins

April 2

Make bicycling your method of transportation. Learn about local bicycling clubs, commuter bike routes, recreational rides, safety tips and local programs and events.

The Nature of the Poudre River

April 16

Virtually explore the many places that can be enjoyed along the Cache la Poudre river. Follow-up field trip, April 19, 9 a.m.–1 p.m.

Home Composting Seminar

April 30

Attend this hands-on seminar on home composting. Learn about the first Compost Festival at the Gardens on Spring Creek, Saturday, May 3.

Xeriscape by Design

May 7

Loretta Mannix, from The Horticulture Consultant, will share before and after images of transformed Front Range landscapes.

Plant Select®: Varieties for Colorado

May 21

Jim Klett, CSU horticulture professor, will present this years' plants that thrive in our variable winters and hot summers.

Watering with Conservation in Mind

June 4

Learn about weather-based controllers, rain shut off devices and MP rotator heads, and how to inspect your system to identify repairs and upgrades.

Please help us make this a zero-waste event series.

Sponsored by: Fort Collins Utilities, Natural Resources, Transportation and City Manager's Office.



2008 Environmental Program Series

Fort Collins in Motion

Wednesday, Mar. 26 from 7-9 p.m. Fort Collins Senior Center, I 200 Raintree Dr.





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