

Climate Action Plan - Community Advisory Committee

October 11, 2018 12:00 – 2:30 pm

222 – Colorado River Room (Note room change)

Anticipated Meeting Results: CAC Members will...

- Provide perspective to city planners on the City Plan scenarios from the triple bottom line and CAP Goals perspective
- Debrief and continuous improvement of the 2019-2020 BFO process

Agenda

12:00 – 12:15 Introductions and Brief Updates (*Inform*)

(Chris Hutchinson, Lindsay Ex, Randy Reuscher, CAC Members)

- Brief introductions and ground rules reminder
- Time of Day Rates and Tools Available to Stakeholders (*Randy Reuscher*)
- Brief update on the 2018 Innovate Fort Collins Challenge (*Katy McLaren*)

Assignment: N/A

12:15 – 1:15 City Plan Scenarios (*Inform/Involve*)

(Ryan Mounce, Meaghan Overton, Aaron Iverson, CAC Members)

- Review the three City Plan scenarios with a special emphasis on the impact on CAP Goals
- Provide feedback on the elements and ideas within the scenarios that best achieve community values and priorities
- **CAC Feedback will:** Be incorporated into broader public engagement efforts and inform the preferred scenario for City Plan

Assignment 1: Review the City Plan homework document; respond to the four questions on page 2

1:15 – 1:25 Brief Break

1:25 – 2:00 Review of the 2019-2020 Budget Process (*Involve/Collaborate*)

(Lindsay, CAC Members)

- Review of the process the CAC took to provide input on the 2019-2020 budget process
- Review the impact of the City Manager's Recommended Budget on the CAP Goals
- Provide feedback to staff on how this process could have been improved and what could be done differently to better serve your stakeholders and to get to our goals
- **CAC Feedback will:** Be leveraged to improve the process for the next budget cycle

Assignment 2: Review budget analysis related to the CAP goals and the process we took in 2018

2:00 – 2:30 Evaluation, 2019 Planning, and Next Steps (*Collaborate*)

(Chris Hutchinson, Lindsay Ex, CAC Members)

- Start, Stop, Continue
- 2019 Planning – which topics would the CAC like to focus in 2019?
- **CAC Feedback will:** Guide where the CAP CAC focuses on in 2019

Assignment 3: 2019 Planning – what items would you like to discuss? What is missing?

Assignment 1: City Plan Scenarios

Description

City Plan has developed three separate City Plan scenarios illustrating different ideas or changes to help achieve community goals and priorities, including expanded multimodal transportation options and encouraging different types of housing, especially more housing attainable to average wage earners.

Most of the changes in each scenario directly relate to the community's land-use and transportation frameworks, but also have the potential to impact many other areas of the community. How the community looks and feels, the type and costs of services provided, the size of our future population, and progress towards meeting our Climate Action Goals could all be impacted. The scenarios are being evaluated across different metrics to help the community understand what the different impacts, costs, and tradeoffs of each scenario could be to jump-start conversation and deliberation.

Instructions & Homework

Review the three scenario overviews and the metric comparison worksheets. These provide a high-level overview of the big ideas and changes in each scenario and a comparison of metrics. Additional information and imagery will be presented at the October 11th CAP CAC meeting to fill in gaps and answer questions.

As you're reviewing scenario information, be thinking about the following questions for discussion at the CAP CAC meeting:

1. Which of the elements or ideas in any of the scenarios best helps us achieve community values and priorities?
2. What are the top benefits of each scenario?
3. What are the biggest drawbacks, or unacceptable tradeoffs?
4. Are there any elements of the scenarios the community should invest more in?

Assignment 2: CAP CAC Process and the 2019-2020 Budget

Description

In 2018, the CAP CAC spent several meetings providing feedback on budget offers and providing process-related feedback, including the following:

- February 15, 2018 meeting – previewed the Budgeting for Outcomes (BFO) process and CAC members suggested a “pitch session” for sellers and the CAC in advance of budget offers being developed/submitted
- March 30, 2018 – BFO Pitch Session where CAC members provided specific feedback to sellers on the offers they most wanted to discuss, including reasons for support and areas of concern
- May 31, 2018 – Official review of the offers and breakout into small groups for discussion; CAC members provided clicker feedback and overall priorities on budget offers

Instructions

As noted above, three meetings either focused on or had time dedicated to the 2019-2020 budget. Moving forward, we want to make sure we capture your thoughts systematically for consideration when we have these discussions again in two years. Please consider the following questions:

1. What was the most valuable aspect of this process for you and for being able to articulate the impact of the budget offers on the CAP goals?
2. What would you have liked to have seen done differently in order to get to our goals and best serve stakeholders like you?

Assignment 3: Potential Future Topics

Description

Initially discussed in early 2018, the CAC prioritized which topics to focus on in 2018. Moving forward into 2019, we'd like to take this time to ensure you are guiding where we head in 2019 as well.

Instructions

Of the following topics, which of these would you prioritize discussing in the near term? **You can pick up to 7 of the various topics and/or add in other topics of interest to you!**

Topic	Brief Description	Is this a priority for you?
City Plan	This will continue the work we've done in 2018 and will focus on the policies and preferred scenarios as we move toward a draft and final plan. <i>Time sensitivity:</i> this work will finish in the spring of 2019.	
Climate Action Plan and Energy Policy Update	If funded through the budget process, the CAC could focus on the scope of the planning processes, including how the City will be focused on the mitigation-resilience-equity nexus moving forward and integrating the CAP and Energy Policy update with the Road to Zero Waste Plan and Platte River's Integrated Resource Plan. <i>Time sensitivity:</i> this work will take place in 2019-2020.	
Climate Economy	This topic could include financing options for climate action, e.g., on-bill financing 2.0, C-PACE, or how businesses can harness the opportunities associated with climate action and/or increase their own resiliency. <i>Time sensitivity:</i> The action plan is set to be finalized in Q4 and implementation is already kicking off.	
Building Stock and Efficiency	Fort Collins' extensive existing and new building stock requires a comprehensive approach to drive efficiency and higher energy performance. How will we approach this in the short and long-term? <i>Time sensitivity:</i> Ongoing discussions, some policy options, e.g., Building Energy Scoring, will be discussed by Council in late 2018 (if adopted, this group could discuss implementation).	
Progress on CAP Goals	This would include an update on the community greenhouse gas inventory and projections toward the 2020 goals. <i>Time sensitivity:</i> This will be shared at the May 8 Council Work Session.	
Equity/Inclusion and CAP	Equity and inclusion is an emerging area of work – this would be an exploration of what this topic could include for the City, including how we approach specific initiatives, establish common metrics/approaches, etc. <i>Time sensitivity:</i> This will be addressed via the CAP and Energy Policy update in 2019/2020.	
Regional Wasteshed Planning	With the landfill set to close in 2025, the City is working with the County and other key partners to develop regional strategies to address waste reduction. <i>Time sensitivity:</i> Evaluation of infrastructure alternatives and financing options is occurring in 2018 and early 2019, with the ultimate goal of having alternatives in place by the time of landfill closure.	
Renewable Energy Supply and Distribution	This topic could focus on developing more renewables locally, the overall utility supply and distribution system, or the future of the energy system in our region. <i>Time sensitivity:</i> The Energy Policy is set to be updated in 2019/2020; as of October 2, Council has set a 100% renewable electricity goal – could focus on implementation/evaluation of the three principles (affordability, reliability, environmental stewardship).	

Topic	Brief Description	Is this a priority for you?
Transportation Overview	<p>What strategies is the City implementing related to transportation planning? How does this impact our goal? Focus would be on information instead of specific actions the CAC could influence.</p> <p><i>Time sensitivity:</i> This work is occurring via the Transportation Master Plan and through active implementation.</p>	
Municipal Goals	<p>How is the City leading by example on our climate action efforts?</p> <p><i>Time sensitivity:</i> This item is not time-sensitive.</p>	
Strategic Electrification	<p>What are long-term plans to shift away from the use of natural gas for heating purposes?</p> <p><i>Time sensitivity:</i> This is an issue that will grow in importance for our 2030 and 2050 goals.</p>	
Messaging and Engagement	<p>This topic could include the City’s overall approach or a specific focus on campaign implementation, including the evaluation of the spring 2018 Take2 campaign, for example.</p> <p><i>Time sensitivity:</i> This work is ongoing.</p>	
Adaptation and Resiliency	<p>How can we prepare for the impacts of climate change on our businesses and residents? How can we consider both mitigation (reducing emissions) and adaptation at the same time?</p> <p><i>Time sensitivity:</i> A municipal adaptation plan is being developed in 2018, and a community plan is set to be included in the update to the CAP/Energy Policy.</p>	
Performance Measurement	<p>How do we measure progress today and how it will evolve (e.g., how do we include economic, social, and other environmental metrics to track progress)?</p> <p><i>Time sensitivity:</i> These metrics will be explored in 2018.</p>	
Additional topic 1		
Additional topic 2		