

Climate Action Plan - Community Advisory Committee

May 31, 2018 12:00 – 2:30 pm

Council Information Center (CIC Room) @ 300 Laporte (where Work Sessions are held)

Anticipated Meeting Results: CAC Members will advise staff in the following ways...

- Be informed on the most recent community carbon inventory results and identify key questions
- Provide staff with what supports and concerns them most about various CAP-related budget offers
- Provide initial feedback on considerations around analyzing a 100% Renewable Electricity goal
- Receive updates on other key efforts, e.g., CAP marketing campaign and Innovate Fort Collins Challenge

Agenda

12:00 – 12:15 Introductions and Brief Updates (*Inform*)

(Chris Hutchinson, Lindsay Ex, Molly Saylor, CAC Members)

- Brief introductions and ground rules reminder
- Brief update on the 2017 community carbon inventory

Assignment: N/A

12:15 – 1:20 Review of the CAP-related Budget offers (*Involve*)

(CAC Members, Offer Project Managers)

- Agenda item overview, including how feedback was used in the last budget cycle, how it will be used this time, and other opportunities to influence
- Conduct initial “clicker voting” to identify offers the group supports and has concerns with
- Break into small groups for discussion
- Small group report out and close

Assignment 1: See attached excel spreadsheet and pdf associated with this assignment

- *Review the budget offers (summary in excel, detailed descriptions in the pdf) and*
- *Identify up to 13 offers that you support and any offers you have concerns with.*
- *Answer the questions on page 2 (also in the excel spreadsheet) and be prepared to discuss.*

1:20 – 1:30 Brief Break

1:30 – 2:20 Conceptual Discussion around 100% Renewable Electricity (*Collaborate*)

(Tim McCollough, John Phelan, CAC Members)

- Overview of the item, including initial considerations identified by staff
- Group discussion over what was missed, what excites CAC members, and what concerns them about this opportunity

Assignment 2: Review the initial list of considerations (see page 2 of this document) and answer the questions in advance of the meeting.

2:20 – 2:30 Evaluation and Next Steps

(Chris Hutchinson, Lindsay Ex, CAC Members)

- Start, Stop, Continue
- Next steps discussion
 - Q3 meeting preview – Budgeting for Outcomes (BFO) process

Assignment 1: Review of the CAP-related Budget offers

Instructions

See attached excel spreadsheet and pdf associated with this assignment

- Review the budget offers (summary in excel, detailed descriptions in the pdf) and
- Identify up to 13 offers you support and any offers you have concerns with, and answer the questions below.

Questions and Homework for the CAC:

1. What was your overall approach to identify the offers you support or have concerns with? Did specific criteria, e.g., focus on 2020 vs 2030, overall impact, cost/GHG reduced, benefit/cost, or other elements influence your decision? If yes, please describe.
2. Which of the offers did you feel most passionate about? Why?
3. Which of the offers did you feel most concerned about? Why? Which of these elements are most important to your stakeholders? Which excite you the most?

Assignment 2: Conceptual Discussion around 100% Renewable Electricity

Instructions

Councilmembers have asked staff to conduct an initial analysis of setting a goal of 100% Renewable Electricity by 2030. Staff is working with Platte River to develop that analysis by mid-June, and this analysis will be provided to City Council.

At the May 31 Community Advisory Committee meeting, we would like to discuss the initial elements that staff has identified with the CAC to fully assess feasibility and achievability of this goal. These initial elements include:

- Terminology – are we talking net renewable electricity? Non-carbon on non-fossil fuel sources?
- Alignment with Platte River – how should Fort Collins align with Platte River and the other Platte River cities? How should this effort align with upcoming planning processes, e.g., Integrated Resource Plan, CAP Framework and Energy Policy updates? How do we address the City's role as both energy producer and energy consumer?
- Reliability – how will this effort address intermittent generation balancing and regulation needs, while ensuring high reliability?
- Flexibility – how does a goal like this acknowledge future technological advancements and innovations that are rapidly occurring in this space? How does it allow for local (distributed) and utility-scale energy resources?
- Equitable and cost-effective – how does this ensure rates continue to be competitive and affordable?
- Partnerships – how does this work with other Platte River communities and customers seeking this option?
- Engagement – what is an appropriate level of community engagement for this type of goal-setting?

Questions and Homework for the CAC:

4. Considering the various elements outlined above, are there other key elements you feel are missing?
5. Which of these elements are most important to your stakeholders? Which excite you the most?
6. Which of these elements are more concerning to your stakeholders/people like you?