Parks Department



Caring for our public spaces is what we do!

Collins

Parks Department Mission

Excellent care of parks & public spaces for the community.



Parks Department Vision

We care just as much about the product we deliver as the people who deliver it. Our goals are to promote professional development, safety and wellness, service to our community and a lasting legacy of stewardship and camaraderie.



Parks Department Structure

There are four divisions in the Parks Department

- Parks
- Golf
- Forestry
- Cemetery



Interesting Facts

- The annual budget exceeds \$17.5 million
- Employs over 200 classified and hourly staff in the summer months
- Maintains over 1,100 irrigated acres
- Over 1,600 acre feet of water used for irrigation
- 80% of water used is raw water
- Over 17,401 volunteer hours/1941 volunteers
- 94% of the respondents in the 2015 citizen survey rated the quality of Fort Collins Parks as either "high" or "very high"
- Visitation exceeds 3.5 million annually



More Interesting Facts

- 78,000 rounds of golf played
- 5,339 number of games and practices played in 2016
- Hosted 722 other events throughout the parks & downtown in 2016
- Over 48,000 trees maintained in the urban forest valued at \$50 million
- Tree removal & pruning generates approximate 8,800 cubic yards of mulch annually
- There are 256 interments at the Cemeteries annually
- 37,000 flowers planted in the downtown core
- All 6 community parks, both Cemeteries and the 3 golf course courses are certified as Audubon Cooperative Sanctuaries.



Park Rangers



Bud Bredehoft and Mike West

A new Park Ranger program was established in 2013 with a mission to help provide a safe, peaceful and enjoyable environment for all visitors to the parks and trails.

Bud and Mike are both longtime City employees and understand the values of our community.



6 Community Parks Soon to be 7



48 Neighborhood & Pocket Parks Soon to be 49





III

86.5 Miles of Medians &





Median Renovations







39 Miles of Recreational Trails





<u>3 Municipal Golf Courses</u> City Park Nine, Collindale & Southridge















Forestry provides for a safe urban forest







We develop partnerships with multiple volunteer groups and agencies

Collins

DBA/DDA and Larimer County







PSD, Youth Baseball, Youth Soccer, City Recreation, CSU,

PSD Arbor Day



and others

Fort Collins Soccer Club



Recreation Cross County



Fort Collins Baseball Club

CSU Baseball





Recreation Football



Current Objectives

- Provide excellent customer service to create an exceptional customer experience.
- Reduce environmental impacts by managing resources through innovative and sustainable practices.
- Manage our fiscal resources efficiently.
- Employees are our greatest resource, foster that relationship.
- Success requires attempts. We celebrate failures as well as successes.
- Provide a safe environment for employees and citizens.



Parks offers a retreat for relaxation and provides a variety of events and activities that promotes health and wellbeing of the community.



Whatever your interests, the Fort Collins park system has something for you.

