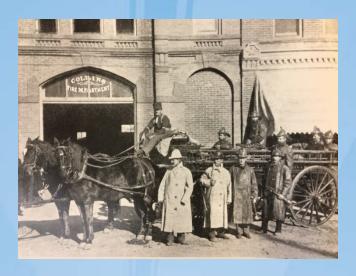


PFA Overview

PFA History

- Fire Service in Fort Collins began in 1880 (Paid in 1915)
- Poudre Fire Authority (PFA) was founded in 1981 by consolidating the City of Fort Collins Fire Department and the Poudre Valley Fire Protection District (PVFPD)



The hook and ladder wagon in front of the fire station on Walnut Street, mid-1880s. (Courtesy of the Fort Collins Local History Archive, Image H00880)



Poudre Valley Fire Protection **District** Station 7 Station 13 - Training Facility Station 2 Station 6 Station 6 Station 11 Station 4 * Station 10 Station 8 Station 9 Station 5 Station 8 (prop City of Fort Station 14 Collins

> Poudre fire Authority

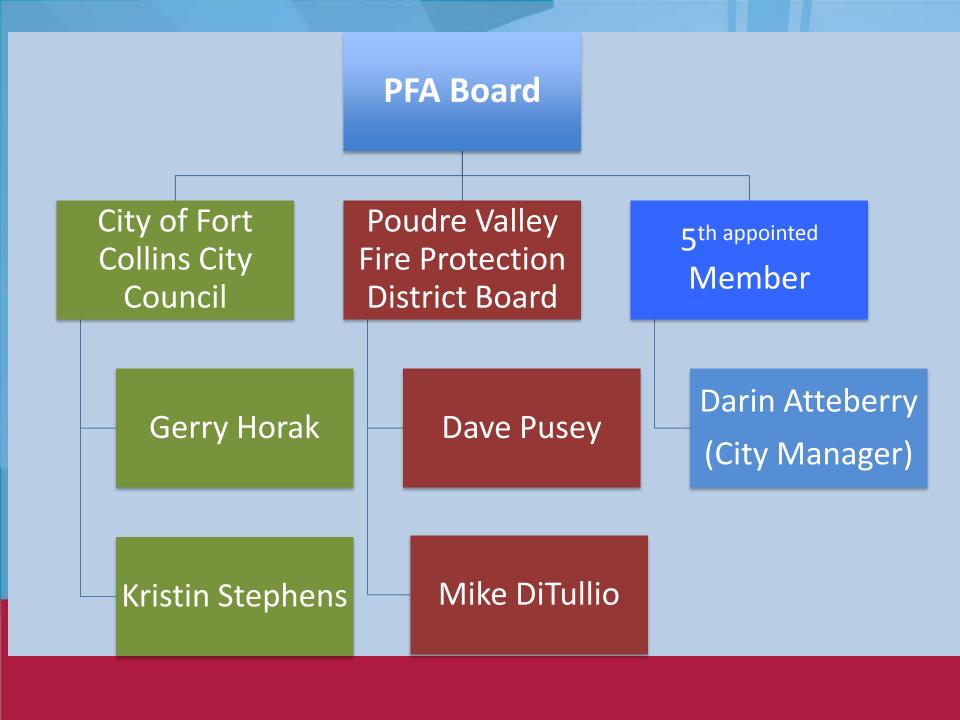
The "Authority" in Our Name

- PFA is an independent, governmental entity separate and distinct from the City of Fort Collins and the PVFPD
- We exist through an Intergovernmental Agreement
 (IGA) between the City and District



Legal Existence - Governance/Funding

- Governed by a Board of Directors that is comprised of:
 - 2 Members from the City Council
 - 2 members from the PVFPD Board of Directors
- These 4 members appoint:
 - 5th member usually the Fort Collins City
 Manager



Geography and Population

- 235 square mile response area
- Elevations between 4,300 and 7,300 feet (5,000 ft. elevation is the norm)
- Primary City Served is Fort Collins (56 square miles)



PFA Funding Overview

- The Authority's funding is based on a revenue allocation formula.
 - Takes into account call volume and assessed property value
- Supports the relationship between the District and the City
 - Total Budget of \$34 million 2017



PFA Funding Overview

City 82.5%

District 17.5%

PFA



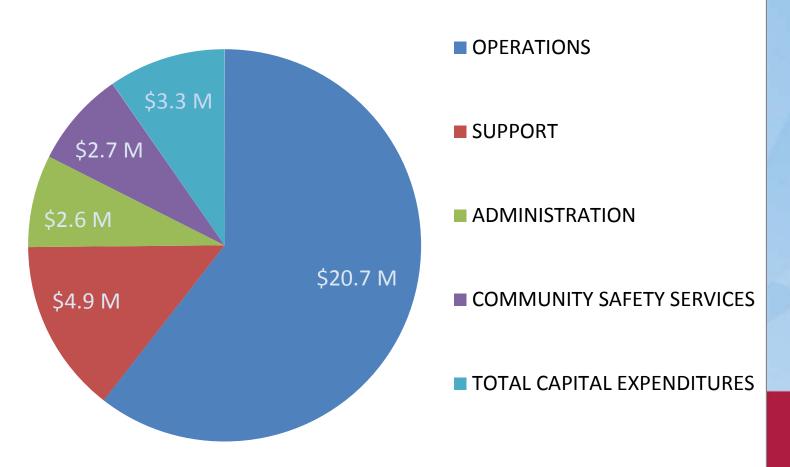
Funding

- City Funding
 - Primary Source is Sales Tax (.29 cents)
 - 67% of City property tax
- District
 - Property Tax Funded
 - Timnath Tax Increment Financing (TIF)



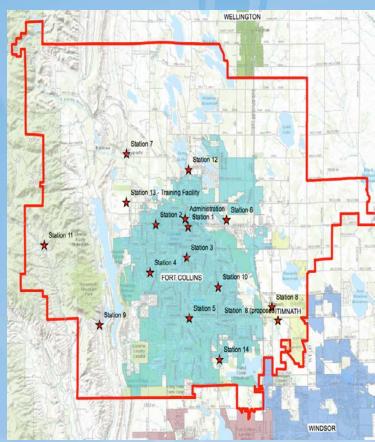
How we spend your money





Population Details

- Total Population
 Served 206,000
- City of Fort Collins (~160,000) Growth Rate around 15%
- Town of Timnath (~3,000) Growth Rate around 145%



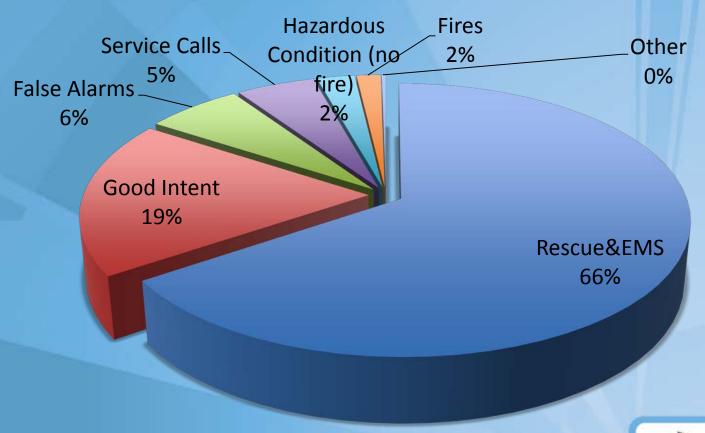


Overview of our Facilities/Divisions

- 13 Stations 11 Paid, 2 Volunteer
- 1 Training Center
- 1 Administrative Headquarters
 Building

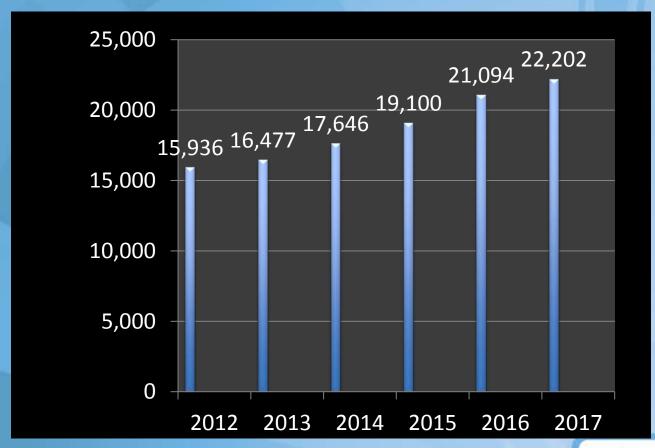


2017 Call Types





Incident Volume 2012-2017





How are changes in incident volume and population related?





Daily Operations Staffing

- On-duty Staffing
 - 11 Engine Companies minimum 3/unit
 - 2 Trucks (FIC's) minimum 4/unit
 - 1 Safety Officer minimum 1/unit
 - 2 Battalion Chiefs
 - 44 minimum daily staffing
- 2 On-Call Volunteer
 Companies (Wildland and EMS Only)



Overview of Staffing

- 186 Uniformed Paid Staff
 - 164 Assigned to Operations
 - 22 assigned to Training, Support,
 CSSD and Administration
- 26 FT and 12 PT Civilian Personnel
- 24 Volunteer Firefighters
- 5 volunteer mail carriers



Challenges

- Funding
- Growth—population and call volume
- Aging population
- All hazards = much time spent training
- Coordination with PVH EMS Ambulance, neighbors, state
- Climate change = wildfires



Public Education & Risk-Reduction Efforts

- Reduce risks within PFA's service area
- Dynamic work
- Empower people to live their safest lives



A Colorado State University student wears virtual reality goggles to view the 360-degree, immersive fire-safety video tour created following an Aug. 20, 2017, Fort Collins house fire. View the video at:

bit.ly/broadview360video





Risk-Reduction

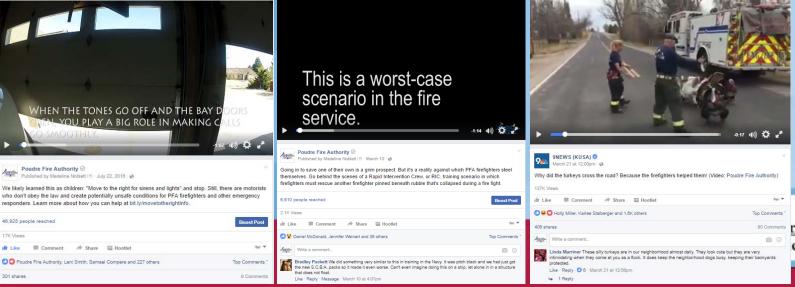
- Smoke/carbon monoxide alarm installations
- Second-grade Safety House program
- Community Service
 Action teams
- Fire extinguisher training
- River-safety education





Follow our story

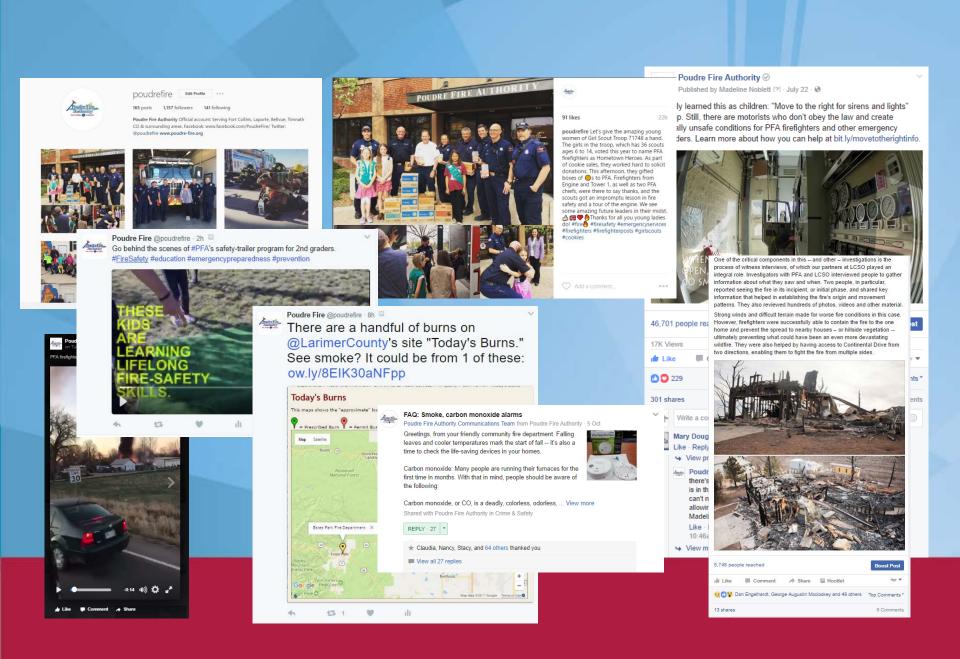
• It's important to us that we show and tell you how we're serving you and your family 24/7/365.











Your Support

Firefighter Compassion Fund

- Nonprofit fund
- Accepts donations
- Enables firefighters to help people with immediate needs
- Ex. Hot water heater, bed,
 winter clothing, etc.

Fire and Life Safety Education Fund

- Nonprofit fund
- Accepts donations
- Money is used to purchase life-saving materials, such as smoke/CO alarms or Auto-Out Stovetop fire suppression devices



Questions?

