





Who's the Recreator?



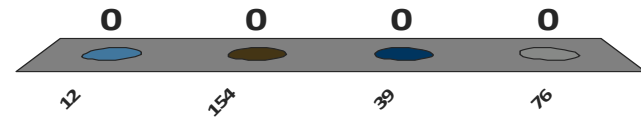


Grab your clicker! Let's start...



How many full-time employees work for the Recreation Department?

- A. 12**
- B. 154**
- C. 41**
- D. 76**





We work. You play.

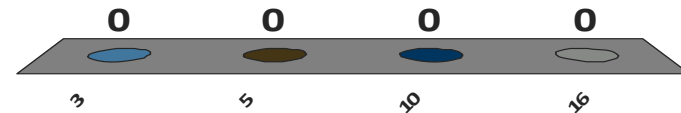
Currently **41 full time staff** members dedicate their time to your recreational pursuits. Staff includes program coordinators, supervisors, managers, facilities staff and administrative positions.

In addition, Recreation employs **466 hourly staff members** who directly serve the public.

More than **1,451 volunteers** contributed **33,972 hours** to Recreation related activities, programs, or events in 2017.

How many Recreation facilities do we manage?

- A. 3**
- B. 5**
- C. 10**
- D. 16**



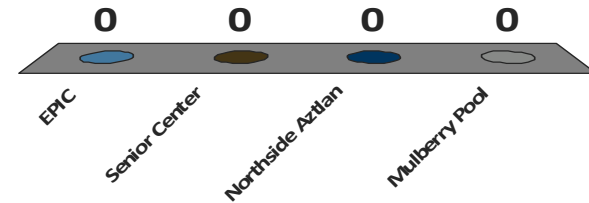


Ten Recreation Stations!

1. Edora Pool Ice Center
2. Mulberry Pool
3. City Park Pool
4. Senior Center
5. The Farm
6. Foothills Activity Center
7. Northside Aztlan Community Center
8. Club Tico
9. Pottery Studio
10. Rolland Moore Park Racquet Facility

What is Recreation's most popular facility?

- A. EPIC**
- B. Senior Center**
- C. Northside Aztlan**
- D. Mulberry Pool**

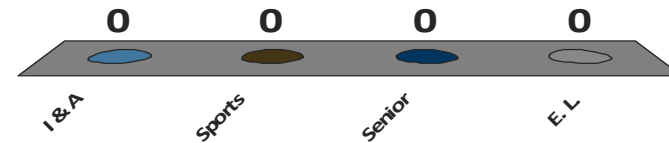


That's a lot of recreators!

1. In 2017, EPIC's attendance was **323,231**
2. Senior Center's total attendance was **322,937**
3. Northside Aztlan's attendance was **170,837**
4. The Farm's total attendance was **67,482**
5. Mulberry Pool's attendance was **71,578**
6. City Park Pool was **46,764**
7. Foothills Activity Center **55,329**

What was Recreation's top revenue generator in 2016?

- A. Ice & Aquatics**
- B. Sports**
- C. Senior Center Programs**
- D. Early Learning**



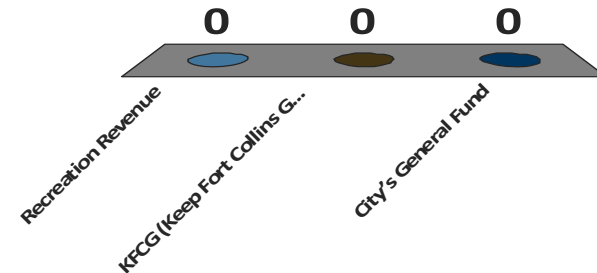


Ice was Nice in 2016!

- | | |
|---------------------------|--------------------|
| 1. Ice & Aquatics | \$2,148,405 |
| 2. Senior Center Programs | \$1,679,009 |
| 3. Youth/Adult Sports | \$855,253 |

Where does most of Recreation's funding come from?

- A. Recreation Revenue**
- B. KFCG (Keep Fort Collins Great)**
- C. City's General Fund**

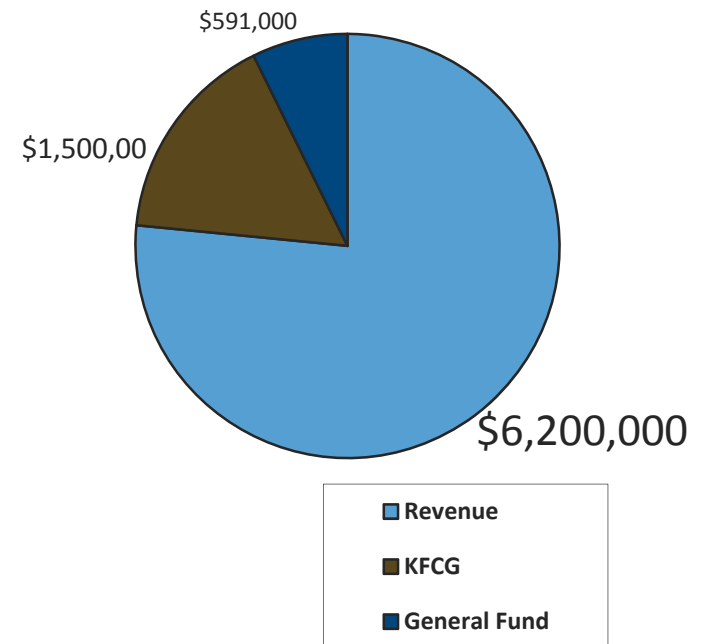


Recreation Revenue

Recreation produced over **\$6.2M** in revenue in 2017

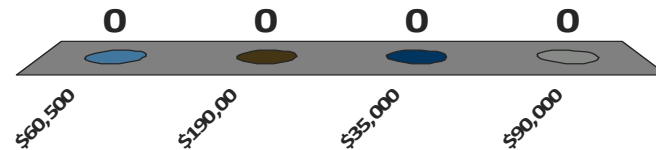
In 2017, Recreation received **\$1.5M** in Keeping Fort Collins Great funds

The City's general fund provided **\$591,000**



How much money was appropriated for Recreation's reduced fee program in 2017?

- A. \$60,500**
- B. \$190,00**
- C. \$35,000**
- D. \$90,000**

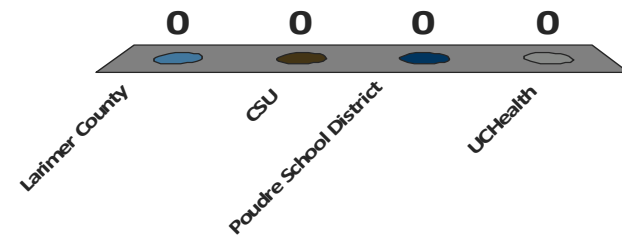


Recreation's Reduced Fee Program

- The Recreation Department was appropriated **\$190,000** for the reduced fee program.
- Recreation funded an additional **\$190,000**.
- Recreation's reduced fee program provided passes to more than **3,000** children in 2017.
- Kids participated in activities throughout Recreation including: child development, sports, aquatics, arts and crafts, etc.

With whom do we have the most “shared agreements” or partnerships?

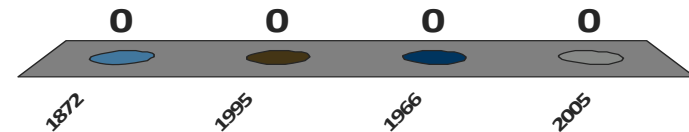
- A. Larimer County**
- B. CSU**
- C. Poudre School District**
- D. UCHealth**



- **Poudre School District** has the most Intergovernmental Agreements (IGA) with the Recreation Department.
- Most **6th Grade Sports** are run through the Recreation Department
- The City receives and provides PSD with priority use of facilities and fields
- Shared lawn and snow removal maintenance
- Afterschool Program partnership

When was the Senior Center built?

- A. 1872**
- B. 1995**
- C. 1966**
- D. 2005**



The Recreation Department has been providing Senior Citizens with programs for more than 30 years. The current Fort Collins Senior Center was **unveiled in 1995**.

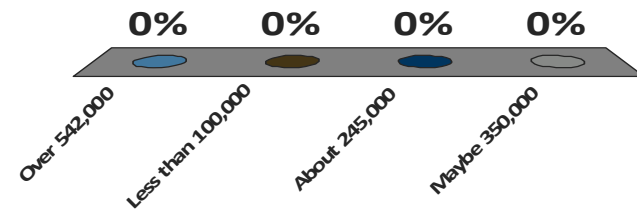
The **\$6.8M, 18,000 square foot expansion** opened in 2014.

The Senior Center is packed with great features:

- 25-yard two-lane lap pool
- 10-person spa
- Indoor jog/walk track
- Gymnasium
- Auditorium
- Health and Wellness wing
- Expanded cardio/weight room
- Community rooms

How many gallons of water are in the main pool at EPIC?

- A. More than 542,000**
- B. Less than 100,000**
- C. About 245,000**
- D. Maybe 350,000**

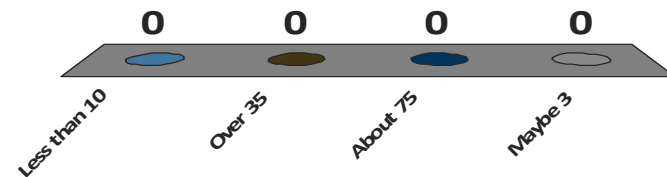


Soak up some fun!

- There are **542,500** gallons of water in the main pool at EPIC.
- The pool temperatures at all pools are different:
 - Mulberry Pool: Main Pool: 85; Spa: 101
 - EPIC: Main Pool: 82; Wader: 85; Therapy: 92
 - City Park Pool: 85 (without the sun, and yes, we heat it)
 - Fort Collins Senior Center: Main Pool: 86; Spa: 101
- It takes **2,000** gallons of anti-freeze to winterize the pipes at City Park Pool.
- **Three National Titles** were broken at EPIC in 2012 – 50 yard back women, 50 yard free women, 50 meter butterfly in the 12 year old age group.

How many farm animals call The Farm home?

- A. Less than 10
- B. Over 35
- C. About 60
- D. Maybe 3





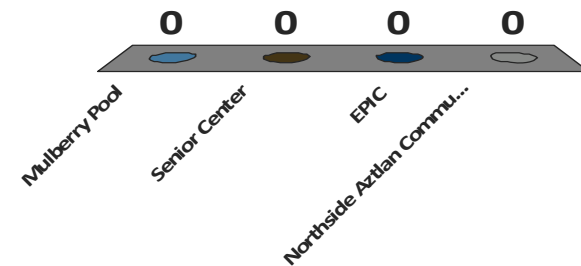
Down on The Farm!

Visit The Farm and you may interact with the following 61 farm animals.

- 15 Ponies
- 1 Mule
- 3 Horses
- 2 Piglets
- 3 Goats, 7 Kids
- 3 Sheep, 2 Lambs
- 2 Turkeys
- 1 Goose, 3 Ducks
- 8 Hens, 6 Pullets
- 3 Cows
- 1 Cat
- 1 Easter Bunny

Which Recreation Facility has the largest cardio & weight area?

- A. Mulberry Pool**
- B. Senior Center**
- C. EPIC**
- D. Northside Aztlan Community Center**



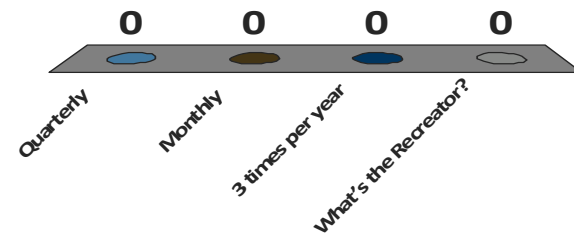
Northside Aztlan Community Center has the largest cardio and weight area. The cardio and weight area is **3,440** square feet.

Equipment includes:

- Select Arise Equipment
- Treadmills
- Stairmaster
- Upright Bikes
- Recumbent Bikes
- Free weights

How many times per year is the Recreator released?

- A. Quarterly
- B. Monthly
- C. 3 times per year
- D. What's the Recreator?





Are You A Recreator?

- Released 4 times per year. The Summer Recreator will be distributed **April 24**.
- **7,500** Facebook fans, **2,000** Twitter followers, and **980** Instagram followers.
- In the 2017 Citizen Survey, the Recreator was **ranked #5** as the source of where Fort Collins citizens find their information regarding City issues, services, and programs.
- The Recreator is funded by more than **\$125,000** in advertising sales each year.
- Distributed locally to more than **200** locations and mailed to more than 13,000 residences.
- The Recreator has been around for more than **30 years**.
- Register online, in-person or on the phone. Summer registration starts **May 10!**
- **[Fcgov.com/recreator](http://fcgov.com/recreator)**



Great work!
You're all Recreators.

Questions?



City of
Fort Collins

