

City of
Fort Collins



City Government Overview
Tyler Marr – Policy and Project Analyst





- Population: 167,000
- Median Age: 29
- College Degree or Higher: 52%
- Home to CSU: 30,000 Students & 4,000 Staff
- Vibrant Downtown
- Top Place to Live, Retire, or Start a Business

VISION

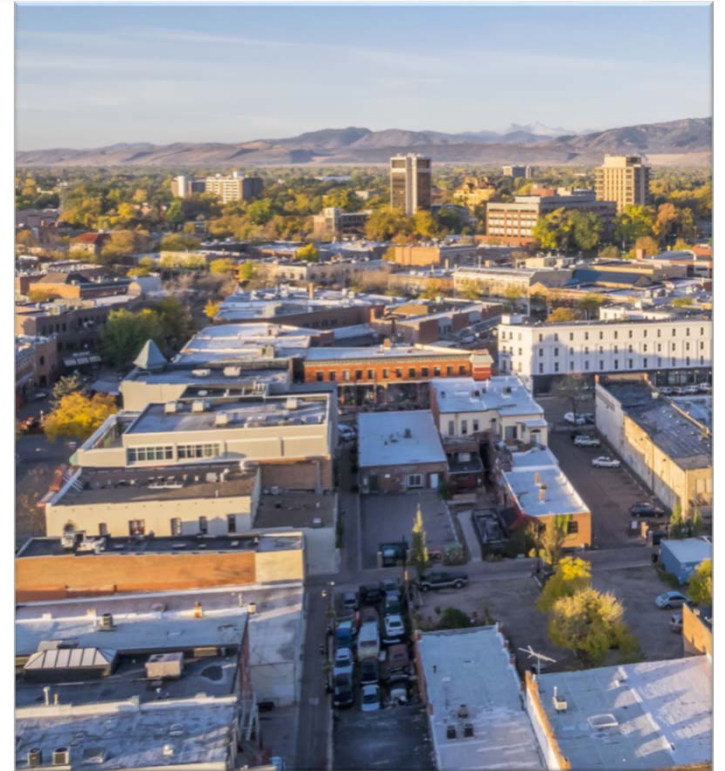
To provide world-class municipal services through operational excellence and a culture of innovation.

MISSION

Exceptional service for an exceptional community.

VALUES

- COLLABORATION
- EXCELLENCE
- INTEGRITY
- OUTSTANDING SERVICE
- SAFETY AND WELLBEING
- STEWARDSHIP



Mayor & City Council Members



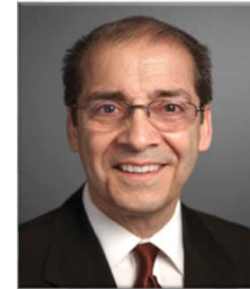
Wade Troxell
Mayor



Gerry Horak
Mayor Pro Tem, District 6



Bob Overbeck
District 1



Ray Martinez
District 2



Ken Summers
District 3



Kristin Stephens
District 4



Ross Cunniff
District 5

Tuesdays, 6 p.m. at City Hall

- 1st and 3rd Tuesdays – Regular Meeting
- 2nd and 4th Tuesdays – Work Sessions
- 5th Tuesday – Free Day



City Clerk

City Council - Elections - Boards & Commissions - Miscellaneous Info -

home → departments → city clerk

City Council Agendas and Related Items

Regular Council Meetings are scheduled the first and third Tuesdays of each month and start at 6 p.m. Meetings are held in the Council Chambers at City Hall West, 300 Laporte Avenue.

Receive notifications when this page is updated!

Council Correspondence:

- [Mail Packets](#)
- [Read-Before Packets](#)

Past Meetings

Meeting Date	Meeting Type	Meeting Docs	Videos
March 27, 2018	• Council Work session	View Agenda Items	Video 1
March 20, 2018	• Council Regular meeting • Electric Utility Enterprise Board • Urban Renewal Authority	View Agenda Items View Voting Results (PDF)	Video 1
March 13, 2018	• Council Work session (CANCELED)		
March 6, 2018	• Council Regular meeting	View Agenda Items View Voting Results (PDF)	Video 1

- Broadband
- Water storage
- City Plan Update
- FoCo Creates Cultural Master Plan
- Keep Fort Collins Great tax expiration
- Train Horn Noise

Form of Government: Council Appointed/Direct Reports



Darin Atteberry
City Manager



Kathleen Lane
Municipal Judge
(Runs Municipal Court)



Carrie Daggett
City Attorney
(Legal Services to the City)



Full Service City

- Approx. 2,000 FTEs
 - Police Services
 - Parks
 - Transportation
 - Recreation
 - Planning & Development Review
 - Utilities
 - Communications
 - Neighborhood Services
 - Environmental, Economic, and Social Sustainability

Unique Attributes





- Partnerships
- City as a Platform
- Industry Clusters
- Sustainability Service Area
- Dashboard

- Platinum Level City
- Safe Routes to School
- Open Streets
- Dedicated funding
- Bicycle Masterplan





Budgeting for Outcomes

NEIGHBORHOOD
LIVABILITY &
SOCIAL HEALTH

CULTURE &
RECREATION

ECONOMIC
HEALTH

ENVIRONMENTAL
HEALTH

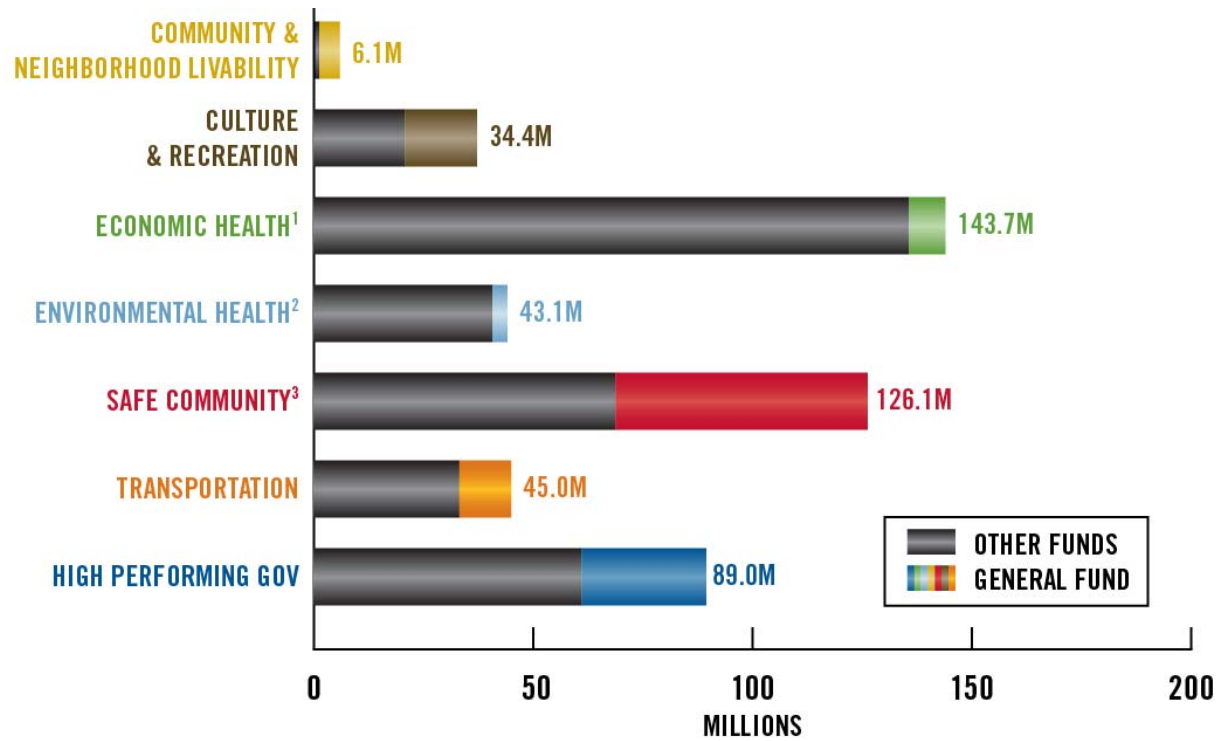
SAFE
COMMUNITY

TRANSPORTATION

HIGH
PERFORMING
GOVERNMENT



TOTAL ALLOCATION BY OUTCOME - \$536.4M
GENERAL FUND & OTHER FUNDS - 2016



BUDGETING FOR OUTCOMES



Let us show YOU the money!



City of Fort Collins - Government
 Published by Mayan Smith [?] · 4 June 2016 · *

Let us show YOU the money! Tell us how you would like your tax dollars spent with our new budget tool.

A Balancing Act || City of Fort Collins
 If you have ever wanted to have a say in how your tax dollars are spent, this is your chance!
FCGOV.COM

You have a surplus.

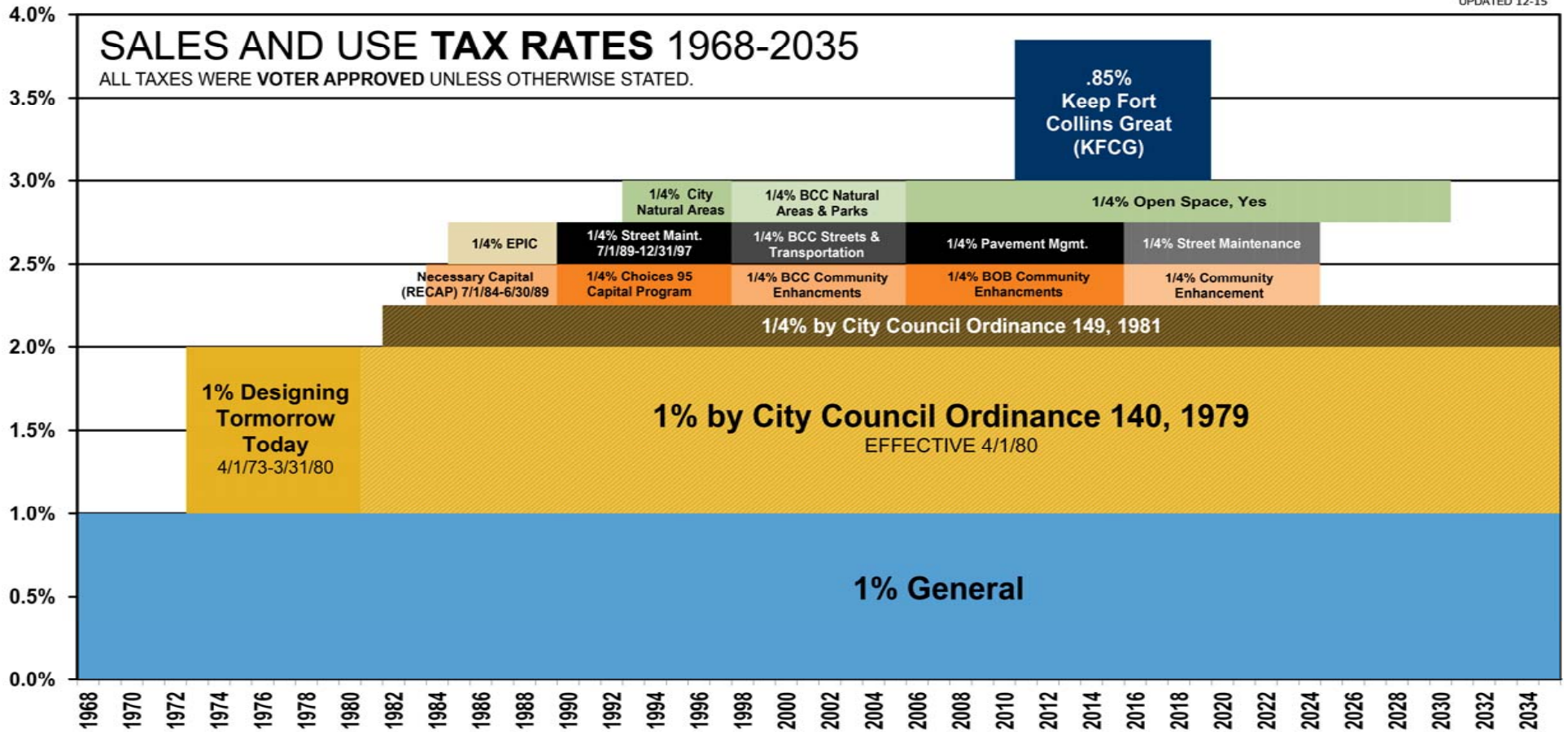


Where the Money Goes...

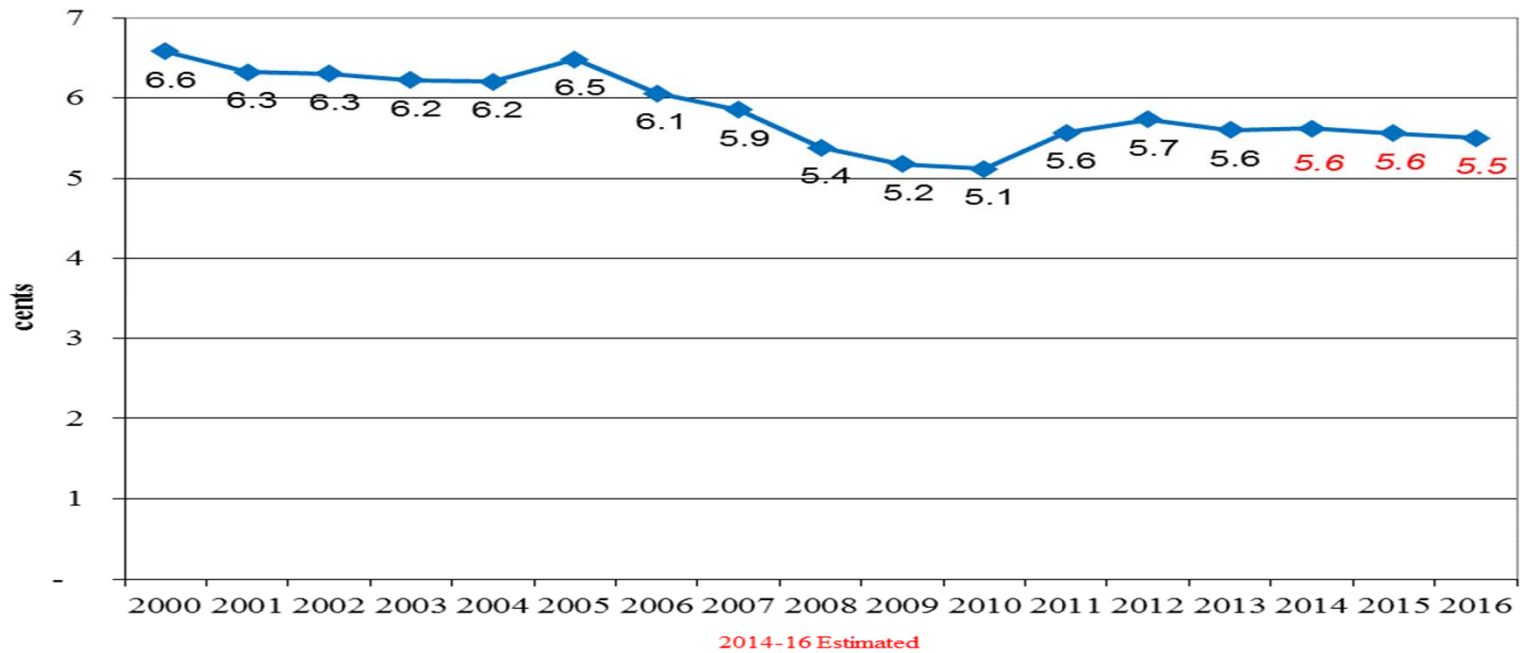


Spending

Neighborhood Livability & Social Health: \$5.5m	>
Culture & Recreation: \$39.6m	>
Economic Health: \$121.8m	>
Environmental Health: \$57.9m	>
Safe Community: \$77.6m	>
Transportation: \$60.8m	>
High Performing Government: \$103.5m	>



Price of Government for the City of Fort Collins
(cents of every dollar earned going to pay for City services, including utilities and golf)



Focused on the Future





- Poudre School District
- CSU
- Poudre Fire Authority
- Poudre river Library District
- Downtown Development Authority
- Downtown Business Association



- Boards and Commissions
- Website/Subscriptions
- City Works Program
- Community Dashboard
- Facebook
- Twitter
- Instagram
- YouTube

