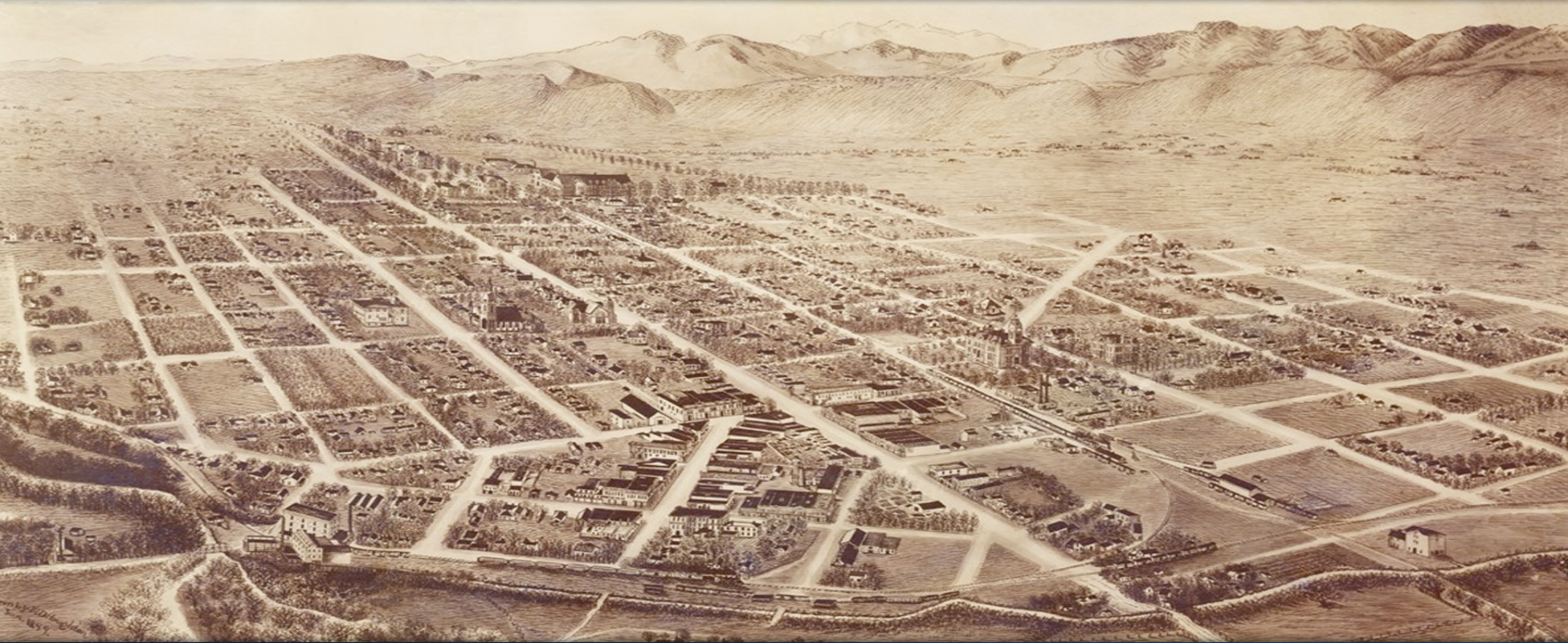
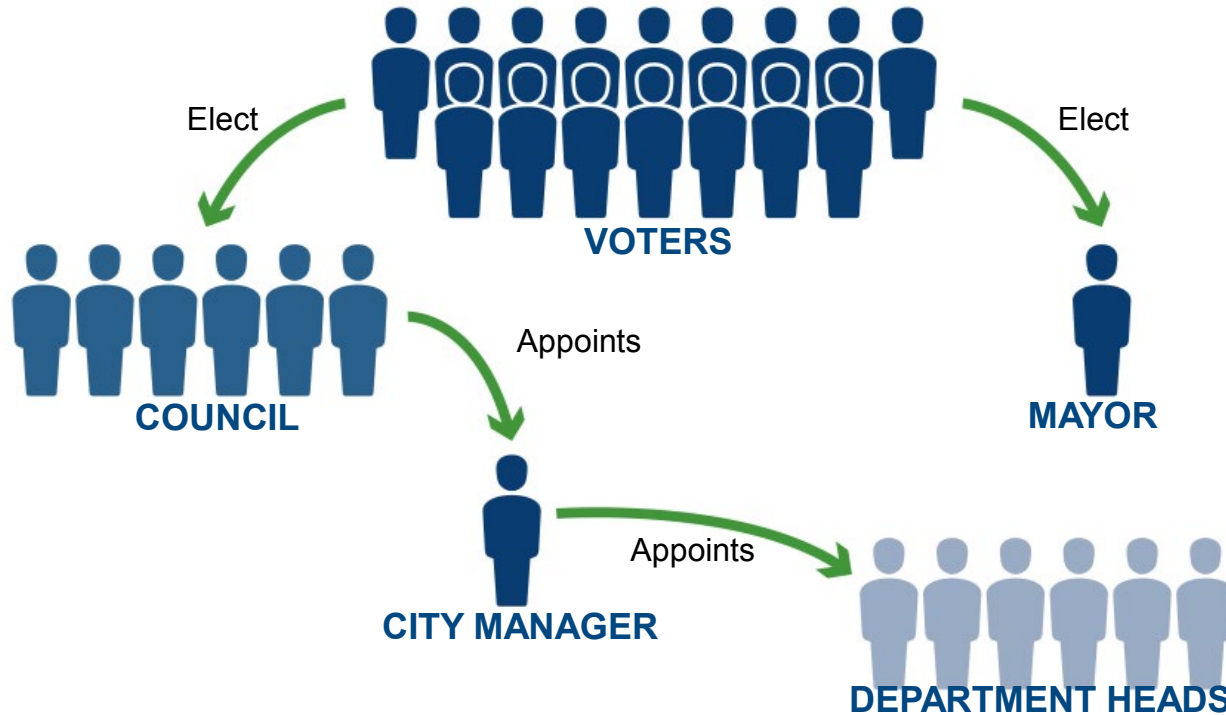


Your Local Government 101
Joe Wimmer – Graduate Management Assistant





- Population: 171,000
- Home to CSU: 30,000 Students
- Median Age: 29.3
- College Degree or Higher: 52.5%
- Vibrant Downtown
- Top Place to Live, Retire, or Start a Business



Mayor & City Council Members



Wade Troxell
Mayor



Susan Gutowsky
District 1



Ray Martinez
District 2



Ken Summers
District 3



Kristin Stephens
District 4

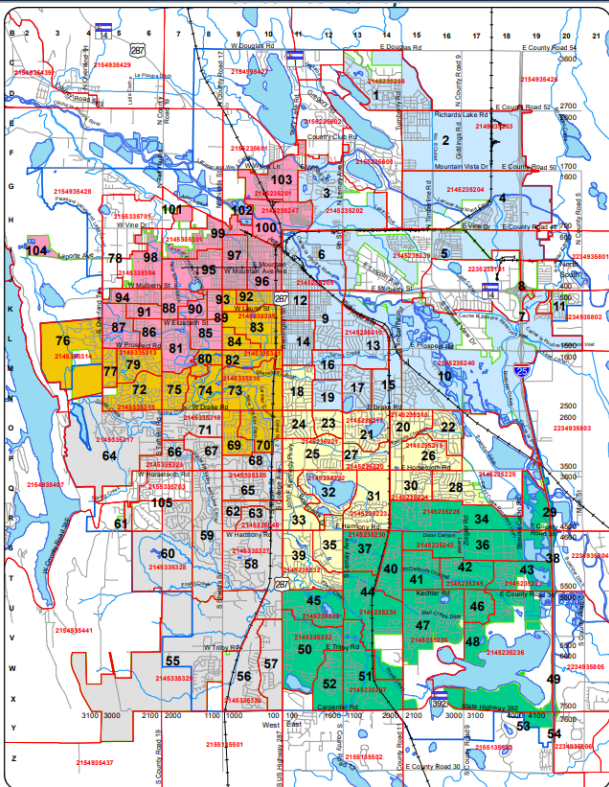


Ross Cunniff
District 5



Gerry Horak
Mayor Pro Tem, District 6

Mayor & City Council Members



Wade Troxell
Mayor



Susan Gutowsky
District 1



Ray Martinez
District 2



Ken Summers
District 3



Kristin Stephens
District 4



Ross Cuniff
District 5



Gerry Horak
Mayor Pro Tem, District 6

Council Appointed/Direct Reports



Darin Atteberry
City Manager



Kathleen Lane
Municipal Judge



Carrie Daggett
City Attorney

VISION

To provide world-class municipal services through operational excellence and a culture of innovation.

MISSION

Exceptional service for an exceptional community.

VALUES

- Collaboration
- Excellence
- Integrity
- Outstanding Service
- Safety & Wellbeing
- Stewardship



Approx. 2,400 FTEs

- Police Services
- Parks
- Transportation
- Recreation
- Cultural Services
- Neighborhood Services
- Utilities: Water, Wastewater, Stormwater, Light & Power, Broadband
- Natural Areas



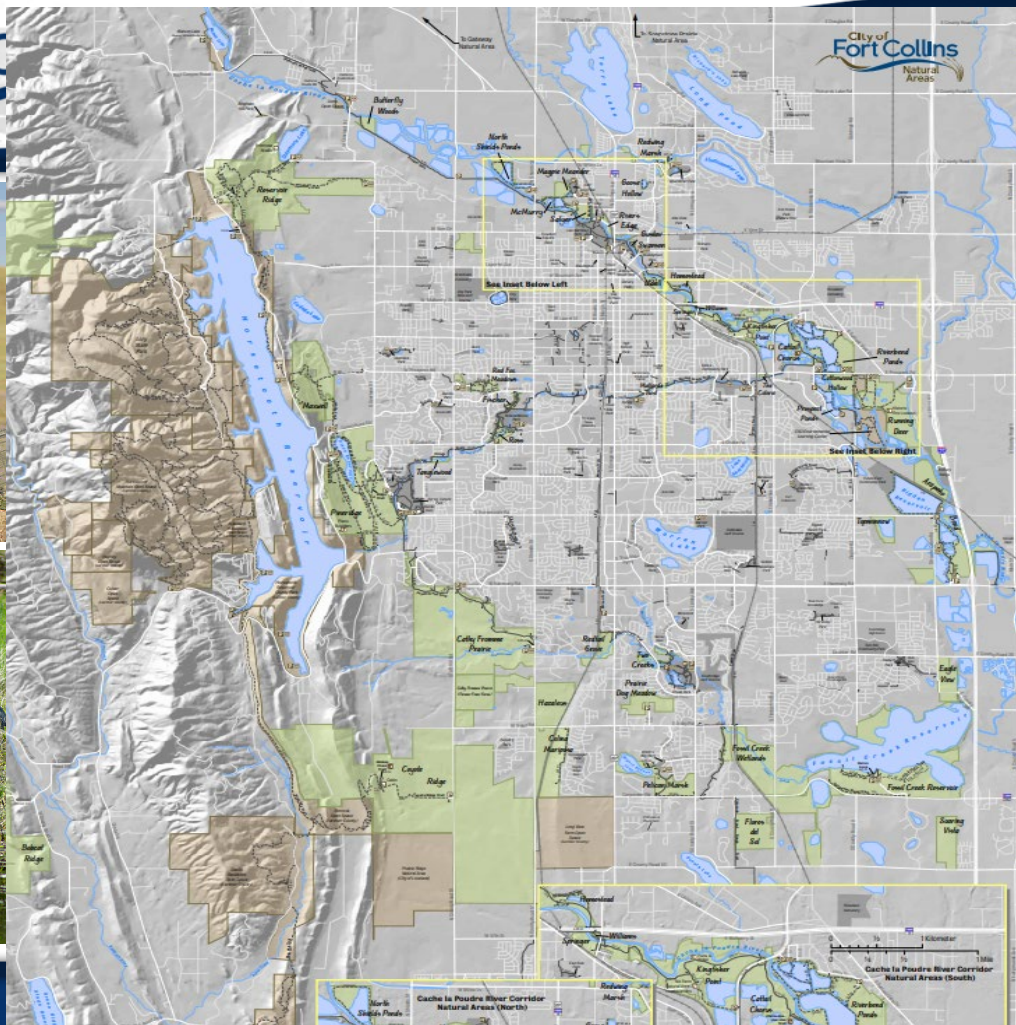
Unique Attributes





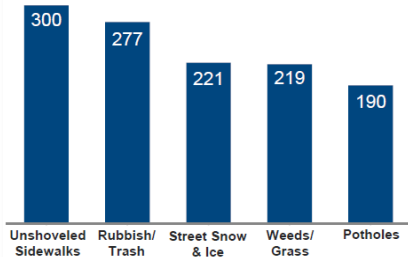
- Platinum Level City
- Safe Routes to School
- Bike to Work Day
- Open Streets
- Bicycle Masterplan & Transportation Masterplan

Natural Areas

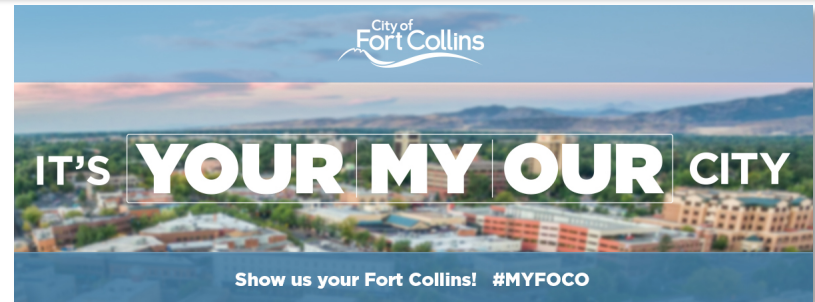
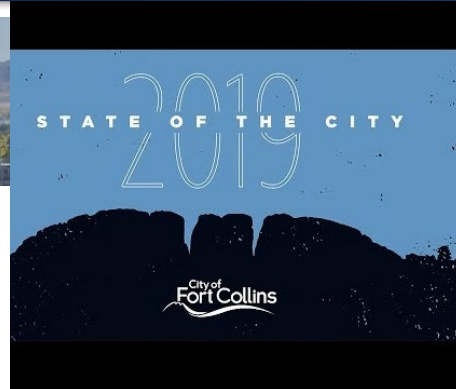




TOP FIVE TOPICS



Nuisance reports and potholes are consistently the most-frequently requested topics.



Meet People Where They Are

- Public Engagement
- Community Survey
- Campaigns and Events
- Access Fort Collins

Budgeting for Outcomes Strategic Outcome Areas



**NEIGHBORHOOD
LIVABILITY &
SOCIAL HEALTH**



**CULTURE &
RECREATION**



**ECONOMIC
HEALTH**



**ENVIRONMENTAL
HEALTH**



**SAFE
COMMUNITY**



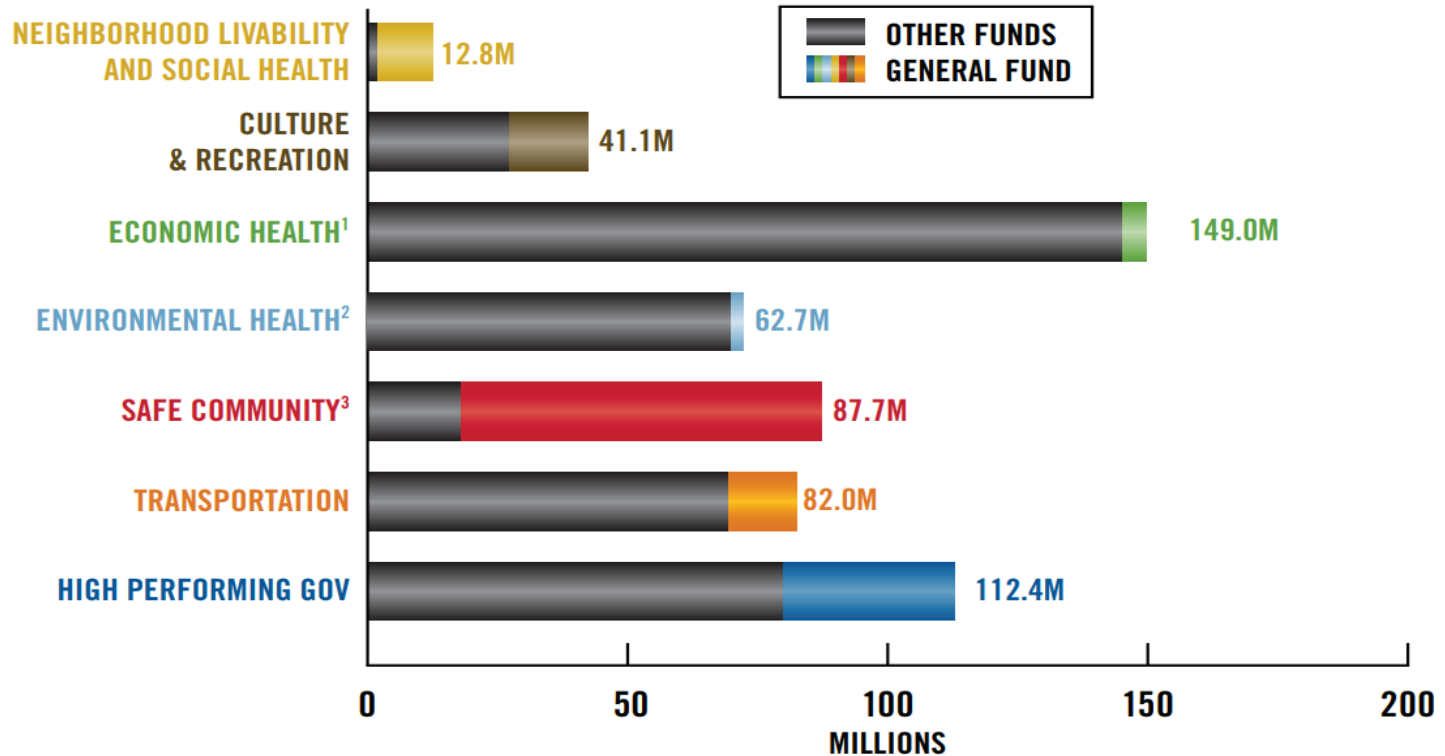
TRANSPORTATION



**HIGH
PERFORMING
GOVERNMENT**

TOTAL ALLOCATION BY OUTCOME - \$655.6M

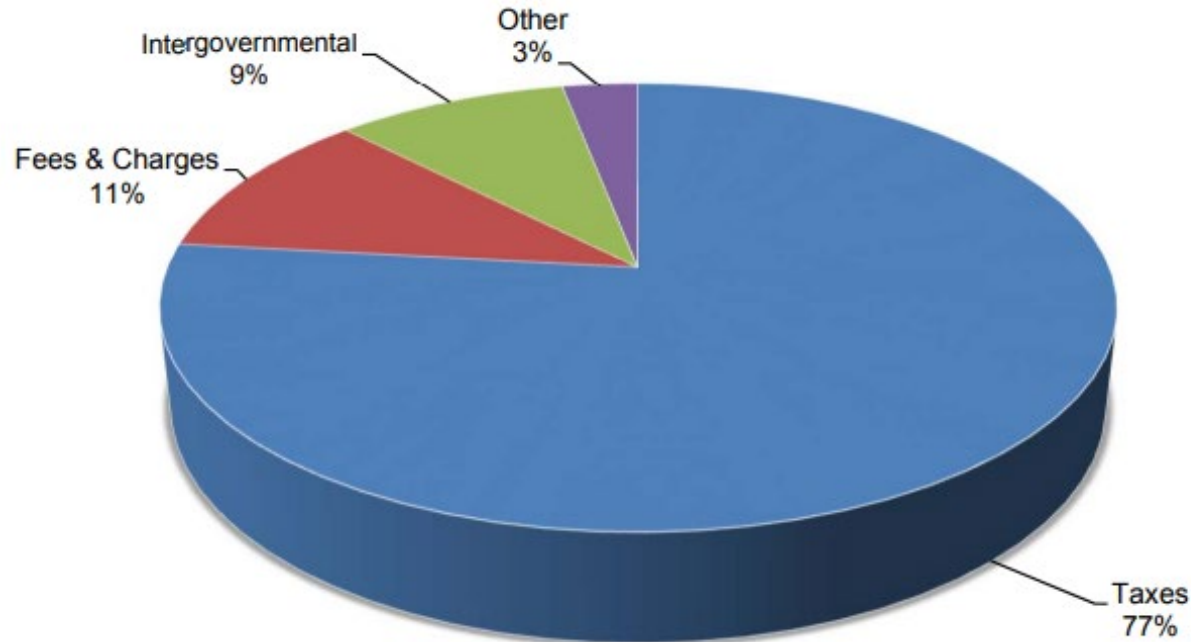
GENERAL FUND & OTHER FUNDS - 2019



General Fund Revenue

2019 – \$149,315,105

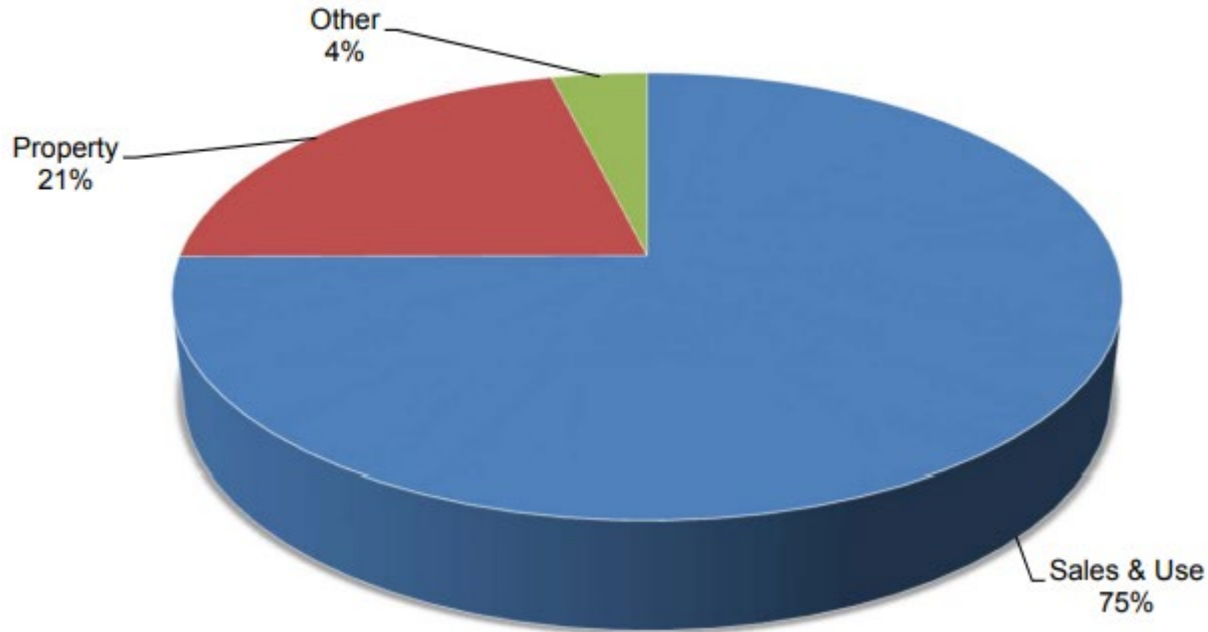
2020 – \$153,594,500

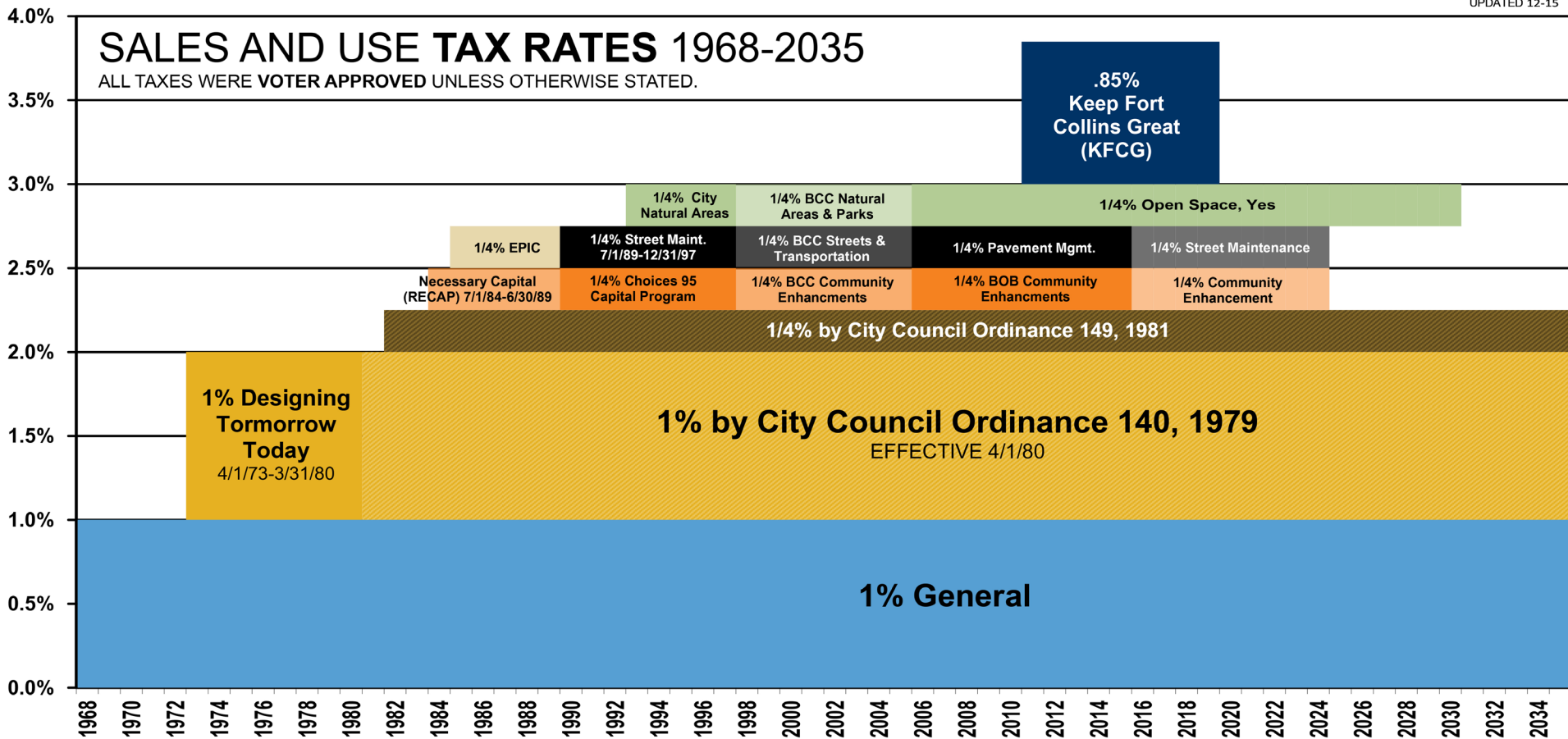


Tax Revenue Detail

2019 – \$144,578,400

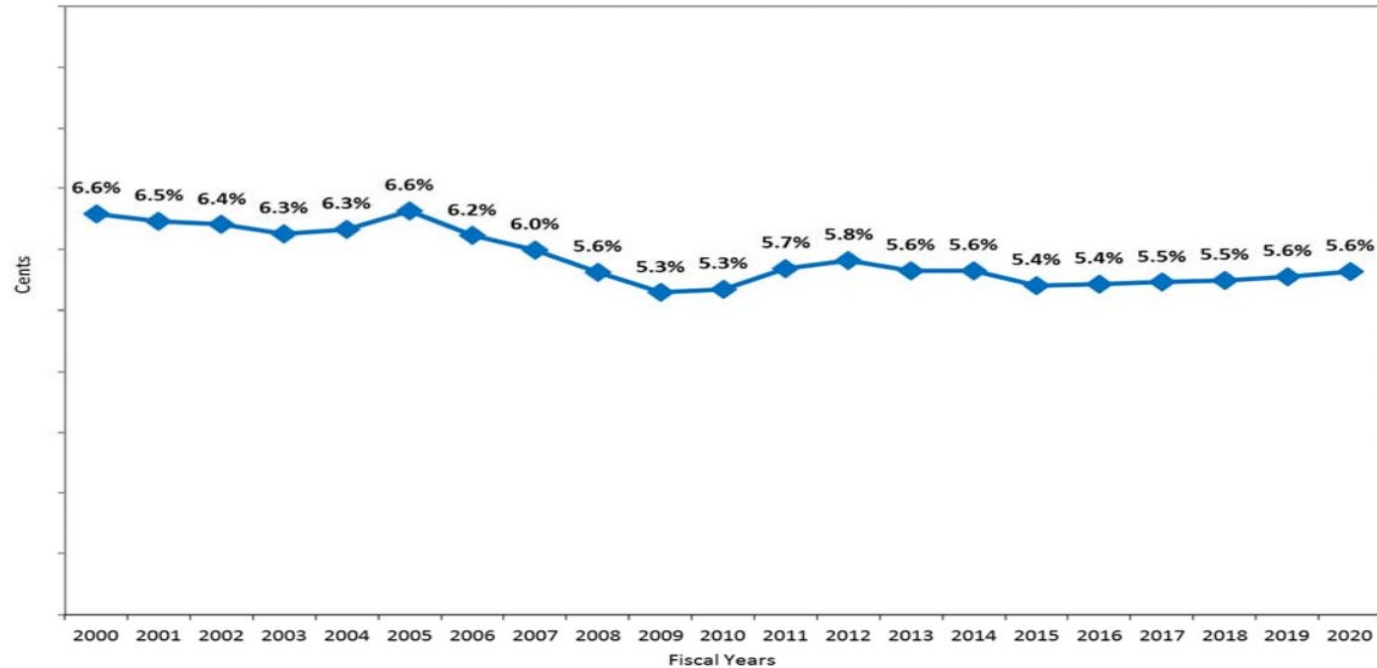
2020 – \$117,469,900





Price of Government for the City of Fort Collins

(cents of every dollar earned going to pay for City services, including utilities and golf)



Focused on the Future

11th Happiest City in America

Yahoo! Finance - Mar 2017

No 2 Best Cities for Small Business Owners

ValuePenguin - Feb 2017

America's Most Satisfied City

Time - May 2014

No. 1 Stable and Growing Housing Market

Realtor.com - Jun 2017

No. 3 Best College Town to Live in Forever

College Ranker - Jul 2017

No. 11 Healthiest Housing Market

WalletHub - Aug 2015

No. 4 Happiest City in America

24/7 Wall St. - Apr 2016

Runner Friendly Community

Road Runners Club of America - Oct 2016

Top 10 Best Metros for Female Entrepreneurs

Forbes - Oct 2015

No. 4 Safest Drivers in America

Allstate Insurance Company - Sep 2015

Ranked No. 4 Next Top 10

Cities for Tech Jobs

Fast Company - Jul 2015

No. 9 of 2015's "Top 10 Healthiest Cities"

Livability.com - Apr 2015

No. 4 Community in Overall Well-Being

Gallup Healthways - Feb 2016

**One of 6 Communities Featured in the
"Places of Invention" Smithsonian Exhibit**

Lemelson Center for the Study of
Invention and Innovation - Jul 2015

No. 13 Best Place to Live

Livability.com - Sep 2015

No. 14 Best-Performing City

Miliken Institute - Dec 2015

Top 3 Digital City

Govtech.com - Nov 2015





FORT COLLINS CITY PLAN

PLANNING OUR FUTURE. TOGETHER.



