Gardens on Spring Creek – Springtime in Fort Collins

May 2019
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**MAY 9, 2019**

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ISSUES BEFORE COUNCIL

MAY 14 WORK SESSION

- **Poudre Fire Authority Annual Review**
  Review 2018 performance measurements and metrics, actual spending to budget, benefits to the community related to strategic outcome goals, operational efficiency, productivity improvements, and issues of concern to the Authority, the District and the City.

- **Harmony Gateway Plan**
  - Consider draft revisions to the Harmony Corridor Plan and Standards and Guidelines relative to the Harmony and I-25 Gateway Area.
    - Neighborhood Livability and Social Health – 1.5 Guide development compatible with community expectations through appropriate planning
    - High Performing Government – 7.5 Broaden methods of public engagement to reach all segments of the community by giving additional consideration to diverse backgrounds, languages and needs.

- **Outdoor Residential Wood Burning**
  - Provide an update on the residential wood smoke engagement and education plan and discuss potential implementation options for a 24-hour response to residential wood smoke concerns.
    - Neighborhood Livability and Social Health – 1.6 Protect and preserve the quality of life in neighborhoods.
    - Environmental Health – 4.4 Implement indoor and outdoor air quality improvement initiatives.

MAY 21 COUNCIL MEETING

- **FoCoCreates Arts and Culture Master Plan (first reading)**
  - Consider adoption of the FoCoCreates Arts and Culture Master Plan
    - Culture & Recreation – 2.6 Develop a clear strategic description of the City’s role in culture and arts while leveraging partnerships with other community organizations.

- **Amending Council Procedures**
  - Adopt amended rules of procedure for conducting City Council meetings and work sessions.
    - High Performing Government – 7.1 Provide world-class municipal services to residents and businesses.

- **Possible Executive Session**
  - Consider adjourning into executive session to discuss litigation related to the City’s Public Nudity Ordinance

MAY 28 WORK SESSION

- **Boards and Commissions Code Revisions**
  - Review proposed changes related to boards and commissions and to get direction on any changes to boards and commission structure desired by Council.
    - High Performing Government – 7.3 Broaden methods of community engagement with additional consideration to diverse backgrounds, languages and needs.

- **Short-term Rentals (STR) in Multifamily Housing**
  - Discuss STR regulations that are in conflict with the International Building Code and Fire Codes.
    - Neighborhood Livability & Social Health – 1.7 Guide development through community planning, historic preservation, and efficient and effective development review.
JUNE 4 COUNCIL MEETING

- **Electric Scooter Share Program Code Amendments**
  - Adopt proposed Code updates related to where e-scooters and other shared mobility devices can operate.
  - Transportation – 6.1 Improve safety for all modes of travel including vehicular, pedestrian and bicycle.

- **Staff Report: Alternative Fuel Equipment Conversion**
  - Share with Council and the community the current status of the alternative fuel conversion of hand held equipment in the Parks Department.
  - Environmental Health – 4.2 Improve indoor and outdoor air quality.

- **Staff Report: Community Dashboard Metric: Response time to graffiti removal**
  - Share with Council and the community current status and factors influencing a Community Dashboard metric that the City organization has a high level of influence over.
  - High Performing Government – 7.6 Leverage data, technology, metrics and benchmarks to guide decisions, to improve results, and enhance service delivery.

JUNE 11 ADJOURNED MEETING

- **Possible Executive Session**
  - Consider adjourning into executive session to discuss matters relating to Connexion.

JUNE 11 WORK SESSION

- **Connexion Strategic Operations Meeting**
  - Develop a strategic operations planning process for Connexion, as well as some focused discussion around the updated City Plan scenario.
  - Economic Health – 3.7 Encourage the development of reliable high speed internet services throughout the community.

PUBLIC ENGAGEMENT – UPCOMING EVENTS

- **May 11** MAX 5-year Anniversary celebration. May 2019 marks the fifth year of MAX service. On Saturday, May 11, 11 a.m. to 2 p.m. the City will honor the past five years and the many to come. The community is invited to visit one of our five station parties for treats and to wish MAX a happy birthday. Join FC Bikes on a ride of the route to celebrate MAX’s 5 years. There will be an official cake cutting at the STC at 11 a.m. for more visit [http://ridetransfort.com/max-turns-5](http://ridetransfort.com/max-turns-5).

- **May 21** Utilities will host the first of two business engagement meetings to share timely information on rates, service reliability, Connexion, and provide information on the programs and services that can support our business customers.

- **May 22** City of Fort Collins Utilities and Northern Colorado Water Conservancy District will host the 28th annual Children’s Water Festival at Front Range Community College, inviting nearly 1,700 3rd graders to join us and learn about water through fun, interactive activities on topics such as water conservation, water safety, water supply, and water quality.
SALES TAX - MONTHLY & YEAR TO DATE

MARCH SUMMARY OVER PRIOR YEAR

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<th>Year to Date</th>
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<td>Net Sales Tax Collected:</td>
<td>4.4%</td>
<td>1.6%</td>
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<tr>
<td>Net Use Tax Collected:</td>
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<tr>
<td>Net Sales and Use Tax Collected:</td>
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Year to date, sales and use tax collections excluding rebates are up 2.2% and total $29.1M.

MARCH SUMMARY OVER BUDGET

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<tr>
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<td>-14.5%</td>
<td>10.9%</td>
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<tr>
<td>Net Sales and Use Tax Collected:</td>
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Year to date, the City has collected 1.5% more sales and use tax revenue, totaling $519K over budget.

CP- ENGINEERING

CITYWIDE PEDESTRIAN ACCESS PROJECT

Funding Source: Community Capital Improvement Program (CCIP)
Estimated Project Budget: 2018 - $1.1M
Estimated Completion Date: Ongoing
Phase: Construction

Project Details:
This project maintains a complete City sidewalk inventory, identifies sidewalk inadequacies, and access needs under the Americans with Disabilities Act (ADA), and develops a prioritized work program to achieve goals of providing unobstructed access for transportation and recreation.

Project Status:
- Upcoming project locations: Minor sidewalk repairs and reviewing 2019 project locations. Mountain Ave. to Grandview (south side to cemetery entrance near trolley barn) to begin the week of May 13.

More information is available at http://www.fcgov.com/engineering/pedneeds.php
SUNIGA ROAD IMPROVEMENTS – COLLEGE AVE. TO BLONDEL STREET

Funding Source: 2017 / 2018 BFO, COFC Utilities, Transportation Capital Expansion Fee (TCEF), Developer Contributions
Estimated Project Budget: $3.7M
Estimated Completion Date: Spring 2019
Phase: Final Design/Advertise for Bid

Project Details:
Design and construction of a new arterial roadway that connects existing Suniga Road, from Blondel St. to College Avenue.

Project Status:
- Last parcel has been acquired and recorded.
- Roadway work schedule to start May 6 with a duration of approximately 90 days. Landscape installation will follow in the fall of 2019.

More information is available at https://www.fcgov.com/engineering/suniga-to-college-improvements

NORTH COLLEGE IMPROVEMENTS – CANAL TO STATE HIGHWAY 1

Funding Source: Federal Grants, URA Contribution, Pedestrian Program Funds, County Funds, Transportation Capital Expansion Fee (TCEF), Developer Contributions
Estimated Project Budget: $2.35M
Estimated Completion Date: Summer 2019
Phase: CDOT Construction

Project Details:
This project will construct pedestrian improvements along North College between the Larimer & Weld Canal (City limits) and State Highway 1, including pedestrian bridges crossing the canal.

Project Status:
- Construction began in March with the crews focused on the foundations for the pedestrian bridges. In April, crews focused on the abutment walls for the pedestrian bridges and a retaining wall along the east side of College Avenue.
- CDOT roadway work will be complete in May.

More information is available at fgov.com/engineering/ncollege.php
VINE AND LEMAY BNSF IMPROVEMENTS

Funding Source: Keep Fort Collins Great (KFCG), Transportation Capital Expansion Fee (TCEF), 2017 / 2018 BFO  
Estimated Project Budget: $22M ($12M currently allocated)  
Estimated Completion Date: 2021 (Pending funding)  
Phase: In Design

Project Details:  
The existing Vine and Lemay intersection, which includes the Burlington Northern Santa Fe (BNSF) Railway crossing, is severely congested with limited options to expand through or turn lane capacity due to land use constraints.

Project Status:  
- Staff presented at Council Finance Committee in April regarding the TCEF appropriation and project funding options. Staff will bring an appropriation ordinance forward in May for Council consideration.

More information is available at fcgov.com/engineering/vine-lemay

SHARP POINT/NANCY GRAY CONNECTION

Funding Source: Transportation Capital Expansion Fee (TCEF), 2015/2016 BFO, Developer Contributions  
Estimated Project Budget: $1.4M  
Estimated Completion Date: Summer 2019  
Phase: Construction, Railroad and FRA Coordination

Project Details:  
The City Master Street Plan identifies Sharp Point Drive and Nancy Gray Avenue as connected across the Great Western Railroad tracks. This project will construct the roadway and pedestrian connection, and railroad crossing.

Project Status:  
- Roadway construction is underway and is anticipated to be complete in summer 2019.  
- The City is coordinating with Great Western for construction of the railroad crossing and railroad signals.  
- City staff are working with the Federal Railroad Administration, Public Utilities Commission, and Great Western Railroad to pursue establishing a quiet zone at the crossing. None of the above agencies are opposed to establishing a quiet zone, and all are working collaboratively with City staff.

More information is available at fcgov.com/engineering/sharppoint
RIVERSIDE BRIDGE REPLACEMENT

Funding Source: Federal Grants and Bridge Program Funds
Estimated Project Budget: $4.3M
Estimated Completion Date: Spring 2019
Phase: Substantially Complete

Project Details:
The project will replace the structurally deficient bridge over Spring Creek and raise Riverside Avenue out of the 100 years flood level at the bridge location. This project is coordinated with Utility’s Spring Creek Restoration Project.

Project Status:
- During April, the contractor completed the final bridge elements and paved Riverside Avenue.
- Riverside Avenue opened to the public in April, along with the closure of the temporary access to Edora Pool and Ice Center (EPIC) from Stuart Street.
- City Utilities will continue installing the Spring Creek Rehab project which realigns Spring Creek from Edora Pond to the Union Pacific railroad trestle.
- Staff is working on an After Action Report to evaluate reasons for the significant delay in the construction schedule.

POWER TRAIL AND HARMONY ROAD GRADE SEPARATED CROSSING

Funding Source: Federal Grant, Community Capital Improvement Program (CCIP - Bike / Pedestrian Grade Separated Crossings)
Estimated Project Budget: $5M - $8M
Estimated Completion Date: 2021 (Pending funding)
Phase: Alternatives Analysis – Conceptual Design

Project Details:
The Power Trail provides connectivity between the Spring Creek Trail to the north and the Fossil Creek Trail to the south. The Trail currently has a gap approximately three-quarters of a mile long north and south of Harmony Road. The detour route requires users to cross Harmony Road at grade at McMurry. This project will design, acquire property interests, and construct a trail grade separated crossing at Harmony Road as well as the trail connections on either side.

Project Status:
- No updates this month.

More information is available at https://www.fcgov.com/engineering/powertrailcrossing
TIMBERLINE ROAD CORRIDOR PROJECT

Funding Source: Transportation Capital Expansion Fee (TCEF), Developer Contribution, Federal Grant
Estimated Project Budget: $5M
Estimated Completion Date: 2021
Phase: Request for Proposal (RFP)

Project Details:
This project will reconstruct South Timberline Road from Stetson Creek Drive to Trilby Road to the City’s four lane arterial roadway standards. Planned improvements include; intersection improvements at Kechter Road, Zephyr Road, and Trilby Road, multi-modal accommodations, raised medians, access control, landscaping improvements, and roadway improvements. This project serves to build upon the development improvements that have been completed along the corridor. This project will improve safety, reduce congestion, and provide improved accommodations for alternate travel modes.

Project Status:
- No updates this month.

JEFFERSON STREET IMPROVEMENTS PROJECT

Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) Funds, Building on Basics (BOB) 1.0 funds
Estimated Project Budget: $1.4M
Estimated Completion Date: Fall 2019
Phase: Right-of-way acquisition

Project Details:
The goals of this project are to develop preliminary engineering design plans and to acquire rights-of-way and easements for planned improvements along Jefferson Street between College Avenue and the Mountain/Lincoln Intersection.

Project Status:
- Staff initiated individual site appraisals.
- Staff anticipates presenting first offers to property owners in the second quarter of 2019.
LINDEN STREET RENOVATION PROJECT

Funding Source: Community Capital Improvement Program (CCIP)
Estimated Project Budget: $3.5M
Estimated Completion Date: 2020
Phase: Conceptual Design Verification

Project Details:
The goals of this project are to renovate Linden Street between Walnut Avenue and Jefferson Street. Initial concepts include converting this section of Linden Street to a “convertible” street; one that can function primarily as a roadway but can also be closed to vehicles and converted to a pedestrian plaza during specialty events.

Project Status:
 Existing utilities have been located within the project limits with minimal impacts to existing businesses.
 Staff has initiated a review of the 2014 Conceptual Design with the Downtown Development Authority, the Downtown Business Association, and other interested business and property owners along Linden Street.
 Upcoming work includes additional stakeholder outreach to gather feedback on the 2014 Conceptual Design and the transition to the preliminary engineering design phase.

WILLOW STREET IMPROVEMENTS

Funding Source: Federal Grants, Community Capital Improvement Program (CCIP), Developer Contributions, DDA Funds
Estimated Project Budget: $3.8M
Estimated Completion Date: Fall 2019
Phase: Final Design

Project Details:
This project will design roadway and urban design improvements along Willow Street between College Avenue and Linden Street; including a pedestrian plaza at the northern corner of Willow Street and Linden Street.
Project Status:
- Project Construction will begin May 20.
- This project will be constructed using an alternate project delivery method, Construction Manager/General Contractor (CMGC).
- The Art was approved at the April 16 City Council meeting, as well as first reading approval to appropriate additional DDA funding to the project.
- Project team is continuing to meet with the local business community in preparation for summer construction beginning in May.
- A public meeting to share the construction phasing was scheduled for May 6 at the Northside Azatlan Community Center.

NORTH COLLEGE DRAINAGE IMPROVEMENT DISTRICT (NCDID) – INITIAL PHASE

Funding Source: 2019/2020 BFO, URA, Transportation Capital Expansion Fee (TCEF)
Estimated Project Budget: $767K
Estimated Completion Date: Early 2020
Phase: Conceptual Alignment

Project Details:
This project will analyze and move to finalization the storm water alignment of the regional drainage system. The project will also identify future roadway and needed rights of way/easements.

Project Status:
- Finalizing project scope, review conceptual alignments
- Initiate outreach with adjacent property owners, meet with stakeholders.

TIMBERLINE WIDENING AT GREAT WESTERN CROSSING

Funding Source: Transportation Capital Expansion Fee (TCEF), Developer Contributions, Building on Basics (BOB) 1.0, Arterial Intersection Funding
Estimated Project Budget: $0.6M – Phase Two
Estimated Completion Date: Summer 2019
Phase: Construction

Project Details:
In 2016, Phase One intersection improvements were completed at Prospect and Timberline; along with Timberline widening and multi-modal improvements south of Prospect. Phase Two improvements will consist of widening the Great Western Railway crossing, completion of multi-modal connections at the crossing, a new railroad signal system, and completion of the “free-right” turn from eastbound Prospect to southbound Timberline.

Project Status:
- Staff completed a negotiated Settlement Agreement with Great Western Railway (GWR) in the fall of 2018. This Agreement included approval from the Public Utilities Commission. Staff also finalized a Construction and Maintenance Agreement with GWR earlier this year.
- Railroad safety and maintenance improvements are expected to be complete in June 2019.
- The roadway widening and construction of final bike lanes and sidewalks are expected to be complete in July 2019.

NORTH MASON DESIGN – ALPINE TO HICKORY

Funding Source: Transportation Capital Expansion Fee (TCEF), Storm Water Utility, Urban Renewal Authority (URA) funding
Estimated Project Budget: $1.0M
Estimated Completion Date: Fall 2020
Phase: Conceptual Design

Project Details:
A collaborative effort between City departments and the North College URA to find solutions to existing drainage issues along the west side of College Avenue, north of the Poudre River. The project was approved through the 2019/2020 Budgeting for Outcomes (BFO) process and will focus on roadway and storm sewer alignments for North Mason. Construction of the storm sewer backbone is expected to occur in 2021/2022. No funding has currently been identified for the roadway construction.

Project Status:
- Staff has hired a consultant team for conceptual and preliminary level design, topographic survey, and title work analysis.
- Staff has met multiple times with the URA Citizens Advisory Group (CAG) to discuss the project and design approach.
- Staff will begin property owner meetings in May.
MAGNOLIA AND SHIELDS LOW-STRESS BICYCLE CROSSING

Funding Source: Community Capital Improvement Projects (CCIP) Bicycle Infrastructure
Estimated Project Budget: $400k
Estimated Completion Date: Fall 2019
Phase: Final Design

Project Details:
This project consists of a signalized, low-stress crossing at the intersection of Magnolia and Shields. Once completed, the low-stress bicycle network will provide a safe crossing of Shields Street and connect Old Town to the west side of Fort Collins via Magnolia Street and the recently completed protected bicycle lane project on West Mulberry.

Project Status:
- Staff is finalizing the design and will bid the project in the summer of 2019.
- Staff has had multiple meetings with nearby residents and adjacent property owners. Community feedback was considered through presenting various solutions to the public.

CP - PARK PLANNING & DEVELOPMENT

POUDRE RIVER WHITEWATER PARK

Funding Source: Park Planning & Development, CCIP, Public and Private Fundraising, Parks, Stormwater, and Natural Areas
Total Project Cost: $11.5M
Phase: Under Construction
Estimated Completion: Summer/Fall 2019

Project Details:
The Poudre River Whitewater Park project has been a collaborative effort between multiple City departments, local advocates, and the philanthropic community. The project will provide natural systems, stormwater, and recreation benefits. Project elements include whitewater boating features, a pedestrian bridge, a naturalistic park space, overlook plaza, trail & walk connections, and parking.

Project Status:
- River work is complete.
- Work in the upland area has begun.
- Pavement work on Vine Drive is set to begin mid-May.
POWER TRAIL CONNECTION TO SPRING CREEK TRAIL

Funding Source: Conservation Trust
Total Project Cost: $240K
Phase: Under Construction
Estimated Completion: Spring 2019

Project Detail:
The power trail is being constructed along with the Utilities capital projects which are responsible for the realignment and rehabilitation of Spring Creek through Edora Park, east of Riverside Dr. The trail is the last piece of the Power Trail and will tie in with Spring Creek trail. Successful partnership with Utilities resulted in saved time and cost for the City.

Project Status
• Project is currently under construction after starting work in mid-April.
• Project is set to be complete in late May.

CP - OPERATION SERVICES

GARDENS ON SPRING CREEK – VISITOR’S EXPANSION

Funding Sources: Building on Basic (BOB) II - $2.2M  
Op Services (Maintenance): $380K  
Privately Raised Funds: $700K
Total Project Cost: $3,280,000
Phase: Construction
Estimated Completion Date: Late Fall 2019

Project Details:
The Gardens on Spring Creek Visitor Center Expansion is adding approximately 4500 SF. This includes a conservatory which will incorporate a butterfly pavilion, extra meeting rooms, additional office spaces, and Solar PV to offset the additional energy usage.

Project Status:
• Over-excavating site to prepare for footings and foundations.
• Footings and foundations begin May 1.
• Visitor Center is closed for construction. Gardens’ staff plan to have plant sales out on new stage for Mother’s Day weekend. Currently working to get IT connectivity at the stage for this event.
• Plan to install 66 kW Solar PV system on the existing and new roof.
• Operation Services is working on a contract to replace existing roof in conjunction with this new project and Solar PV system.
• Project staff is working with Parks to coordinate relocating the Living wall from 222
Laporte to the inside of the new conservatory.
• On track for LEED Gold with current tracking at 63 credits.

FORT COLLINS/LOVELAND POLICE TRAINING CENTER

Funding Sources:
$9.25M generated from bonds for the City of Fort Collins
$9.25M from City of Loveland
Total Project Cost: $18.5M
Phase: Design Development
Estimated Completion Date: Late 2020

Project Details:
The City of Fort Collins is partnering with The City of Loveland to construct a new Police training facility which will be located on the west side of the Loveland Airport. This new site will offer a 50-yard pistol range, a 1.4-mile driving track, concrete skills pad, and some classrooms for special training.

Project Status:
• Working with Bryan Construction, the Construction Manager, to determine some critical cost to confirm the project budget.
  1. Firing Range Equipment – working to confirm needed equipment.
  2. Site soil conditions – Had meeting with soils engineer to confirm what needs to happen with expansive soils.
  3. Utility Easements – Working with Real Estate team to confirm easements needed for site utility connections.
• We have started discussions with UPSF Railroad, and we have submitted the application to bore under the railroad in two locations.
• Schematic Energy Model shows we are on target for Admin building, but not for the firing range. We are looking at cost for other mechanical equipment which will support or goals.
• The project team is looking at the option of putting together an early sitework package with hope of being able to begin work on site late second quarter of this year.
• The ground breaking ceremony occurred Wednesday May 8, 2019.

308 VINE WATER LAB / INNOSPHERE PHASE II

Funding Sources:
City of Fort Collins Cost: 2/3 of Total
$1M Currently Appropriated
Rocky Mountain Innosphere Cost: 1/3 of Total
Total Project Cost: Approximately $20M
Phase: Conceptual
Estimated Completion Date: Fall 2020

Project Details:
The 308 Vine Water Lab is a joint ownership project with the City of Fort Collins and Rocky Mountain Innosphere (RMI). The project is approximately 26,000 SF. The three-story building includes lab and office space on levels 1 and 2 for Water Quality, Pollution Control, and Water Shed which currently reside in separate facilities. Building is to be LEED Gold and has
budgeted to incorporate Solar PV and infrastructure for future building Net Zero goals. RMI is to own and occupy level three. The City will have the option to buy out RMI after eight years.

Project Status:
- Currently the design team is working with City of Fort Collins Historic Preservation to satisfy requirements due to the Inverness Farm being adjacent to the project property.
- The design team is working through requirements for Minor Amendment dealing with property line replatting and adjusting the project from a single story to three story building.
- IDAP Design Charrette was a success and Energy Modeling has commenced. Results will help guide decision making on project systems and overall energy usage with the goal of achieving a 10% or greater energy savings as well as setting up the project to achieve LEED Gold Certification.
- City of Fort Collins Utilities is working with HDR Engineering, Inc. to help design and plan City laboratory and office space in the building. Currently Water Quality Laboratory, Pollution Control Laboratory and Watershed personnel are completing room questionnaire sheets to help provide HDR with City lab requirements. Three workshops will follow to further develop the most ideal and efficient design for the lab and office space.
- We have established a conceptual budget. Project hard costs will be estimated by the general contractor and updated throughout the project. Project updates will occur at Schematic Design, Design Development, Construction Documents, and Final Guaranteed Maximum Price design phases.

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**CP - UTILITIES**

**WATER TREATMENT FACILITY**

Funding Source: Capital Project Budget  
Estimated Project Budget: $1,300,000  
Phase: In Construction

Project Details:  
Approximately 7,300 feet of three-phase from Overland Trail to the Treatment Facility in an existing easement on Colorado State University Property

Project Status: **No Updates**
- Switch over to receiving electricity from Light &Power has been completed.
- Standards Engineering is working with WTF staff to order an ATO switch. The switch has about a six-month lead time.
- Project savings will allow for a second circuit, which has been pulled in.
LIGHT & POWER GENESIS64 SCADA UPGRADE PROJECT

Funding Source: New Capital
Estimated Project Budget: $200,000
Phase: In Design

Project Details: Convert the existing Iconics Genesis32 hardware, software, and screens to Genesis64

Project Status:
- The ESCADA team is working with Kepware on a custom solution for digital output points.
- The screen conversion process started last week.

CIRCUIT 724 (NORTH COLLEGE)

Funding Source: New Capital
Estimated Project Budget: $950,000.00
Phase: Project Management

Project Details: Install 14,300 feet of 3 phase 750 Al cable, and two switches to provide load relief and improved reliability to North College.

Project Status:
- Circuit design was completed March 21, 2019.
- A custom vault lid was installed May 6-8, 2019.
- All 750 Al cable has been installed, including one 600-amp switch.
- Circuit 724 was energized on May 3, 2019.
- An addition switch was installed with vault lid during the week of May 6, 2019.

NEW FEEDER CAPACITY (E. DRAKE & LEMAY)

Funding Source: New Capital
Estimated Project Budget: $500,000.00
Phase: Capacity Planning

Project Details: Install 7000 feet of three phase 750 Al and one switch to serve new load at Drake and Lemay.

Project Status:
- Construction is on track to meet the completion date during the week of July 4, 2019.
- To date, 80% of 750 cable is in and a new vault has been installed.
- Duct crossing at Drake was installed the week of April 29, 2019.
GIS/GWD & ADMS

Funding Source: Offer 5.23 Operational Technology
Estimated Project Budget: $2,762,384
Phase: Software & Hardware Procurement, Data Migration

Project Details:
1. Replacement and upgrade of the existing L&P mapping systems to a fully capable Geographic Information System (GIS) platform compatible with the City's enterprise GIS.
2. Implementation of a GIS-based Graphic Work Design (GWD) system enabling streamlined electric distribution design and development and integration with GIS as well as other key systems.
3. Replacement of existing electric distribution operational tools with a new Advanced Distribution Management System (ADMS) that enables L&P’s Supervisory Control & Operations (SCO) staff to perform a wide range of real-time analysis in the management of the City’s electric distribution system.

Project Status: No Updates
- Some major delays in the purchasing and contract process may move the timeline into 2020.
- The City has signed a contract with Schneider Electric to provide software and implementation services.
- Light & Power is nearing an agreement with the ADMS vendor and are preparing the first task order so that the team can get started as soon as the agreement is reached. IT is currently working on server and network design for the new system.
- Members of the Broadband team are currently being trained to edit this dataset shared with Light & Power on GIS and Conduit Manager.
- A project sub-team has been assembled to carry out data migration programming and data alignment for the conversion work of EDAR and CAD data into GIS. The team has achieved an 86% successful conversion and will continue to improve the data before final migration takes place.

WATER TREATMENT FACILITY MICROHYDRO PROJECT

Funding Source: Water
Estimated Project Budget: $715,000
Status: In construction
Estimated Completion Date: 1st Quarter 2019

Project Details:
The City of Fort Collins receives its raw water from the Poudre River and Horsetooth Reservoir. Due to the elevation differences between the plant and the sources, pressure dissipating valves on site reduce the energy of the water. The micro hydropower project will develop the hydroelectric potential from the raw water supply from Horsetooth Reservoir.

Project Status:
- Project construction and installation complete
- Waiting on final invoices from vendors
Final close out of project and purchase orders

**OXBOW LEVEE IMPROVEMENTS**

Funding Source: Stormwater  
Estimated Project Budget: $1,507,955  
Status: In construction  
Estimated Completion Date: June 1, 2019

**Project Details:**  
The project components include excavation of a flow conveyance channel in the left Poudre River overbank, additional fill placement, and trail reconstruction along the Oxbow Levee, coordination with the U.S. Army Corps of Engineers, and permitting for FEMA Conditional/Letters of Map Revision to document the post-construction effective 100-year water elevations and floodplain boundary.

**Project Status:**  
- Material haul to Lemay realignment project - completed  
- Landscaping and seeding - completed  
- As-builts and LOMR documentation - upcoming

**SHERWOOD STREET WATERLINE REPLACEMENT**

Funding Source: Water  
Estimated Project Budget: $559,000  
Status: In design  
Estimated Completion Date: August 1, 2019

**Project Details:**  
The existing water main located along the 600 block of Sherwood Street is a very old waterline, constructed in the 1880’s, and is slated for replacement this summer. The existing 6” cast iron main will be replaced with a new 8” PVC waterline. All the existing residential water services and fire services will be served using a temporary waterline during construction so disruption to water service to this area should be minimal. Parking and drivable access to homes along this block will be limited during construction. Neighborhood meetings and outreach efforts for this project will be ongoing with the neighborhood.

**Project Status:**  
- Additional design for storm sewer at Sherwood/Myrtle - underway  
- Public outreach  
- Independent cost estimate
CATHODIC PROTECTION FOR ANHEUSER-BUSCH WATER LINE

Funding Source: Water
Estimated Project Budget: $2,280,000
Status: In design
Estimated Completion Date: 3rd Quarter 2019

Project Details:
The Anheuser Busch water line cathodic protection project is part of the Utilities Cathodic Protection Program. This AB water line project entails design and installation of a cathodic protection rectification system. This CP system will mitigate and prevent further corrosion on the bar-wrapped concrete cylinder pipe which supplies finished water from the Water Treatment Facility to Anheuser Busch.

Project Status:
- Issued for construction drawings submitted
- Scheduling pre-construction meeting
- Coordinating foreign line readings for baseline potentials

SPRING CREEK IMPROVEMENTS AT EDORA PARK

Funding Source: Stormwater
Estimated Project Budget: $1,801,000
Status: In construction
Estimated Completion Date: June 2019

Project Details:
The Spring Creek stream reach is within an urbanized corridor and is experiencing severe bed and bank erosion. Improvements will include stabilizing the creek bed and banks through a combination of bio-engineered designs, re-grading, and re-vegetation.

Project Status:
- Spring Creek dewatering and channel diversion - completed
- Installation of two pedestrian bridges - completed
- Installation of the Power Trail - upcoming

DRAKE WATER RECLAMATION FACILITY DIGESTER 612 LID REPLACEMENT

Funding Source: Wastewater
Estimated Project Budget: $2,100,000
Status: In construction
Estimated Completion Date: 3rd Quarter 2019

Project Details:
Anaerobic digesters treat organic solids from the wastewater treatment process by reducing the organic matter to a relatively odor-free dewaterable substance.
which can be reused as biosolids. Biogas produced by this process can be reused as heat and power. Digester 612’s lid was originally installed in the 1960s and has reached the end of its useful life. A new lid is necessary to continue to comply with wastewater and biosolids regulations, to ensure safety of staff and the public, and to improve anaerobic digestion efficiency and biogas storage capacity.

Project Status:
• Demo of interior tank piping
• Build containment, media blast, and coat the new lid
• Set the new lid

DRAKE WATER RECLAMATION FACILITY SIDESTREAM TREATMENT

Funding Source: Wastewater  
Estimated Project Budget: $4,300,000  
Status: In design  
Estimated Completion Date: 1st Quarter 2020

Project Details:
This project is the design and installation of a wastewater side stream treatment system to meet future nutrient (nitrogen and phosphorous) regulations. The recycle stream from biosolids dewatering carries high nutrient concentrations back to the main stream treatment system, which can potentially be turned into fertilizer and reused.

Project Status:
• Resolved design report comments with the State  
• Continue work on 90% design  
• Prepare work order for independent cost estimate
POUDRE FIRE AUTHORITY

FA Recognized in the Honorable Mention Section of 100 Best Fleets in America

PFA’s fleet is unique because of its diversity of apparatus and wide age range. Some factors that earned the position on the list include:

- Program accountability
- Use of technology and information
- Collaboration with other fleets
- Creative decision making and problem solving
- Staff development and training

April 16 | Trench Response
PFA joined Windsor Severance Fire Rescue on a trench rescue at 925 Camberly Dr. in Windsor. PFA arrived on scene to find two men trapped in a 15’ deep trench under 26,000 pounds of Class C soil. Bystanders were able to connect a 1” PVC pipe to one patient which allowed him to breathe and communicate. Both patients succumbed to their injuries. In total, responders worked for 13 hours before both patients were extricated using a harness and the boom of the vacuum truck.

April 22 | Large Animal Rescue Team
PFA was dispatched to the Equine Center on Overland Dr. for a horse rescue. The horse had bolted forward and become stuck in the front part of a trailer. Units arrived without sirens to avoid further agitation of the animal. A veterinarian was called to the scene and sedated the horse. Tower 1 eventually had to cut part of the front of the trailer to gain access and Engine 12 used specialized equipment to remove the horse. The horse was then transported to the veterinarian hospital.

April 27 | CO2 Leak
PFA responded to a CO2 alarm that went off in the basement of 220 Linden St. The alarm was localized, and staff called 911. Engine 1 and the Hazmat Team inspected the basement and found unsafe oxygen levels as CO2 displaces oxygen. Engine 1 and Engine 10 evacuated the building and surrounding locations. The CO2 had leaked from the soda machine system and was quickly resolved. PFA monitored atmosphere levels and allowed reentry.
**POLICE SERVICES**

**Crime and Safety**

**Man Arrested for Sexual Assault on a Child** - On April 7, suspect Christopher Webb reportedly approached a mother and her daughter at a playground on West Horsetooth Rd. After engaging in conversation, the mother invited Webb to attend church and lunch with them. The child later disclosed to her mother that Webb had touched her intimate parts during their time together. Webb was arrested on April 9 for Sexual Assault on a Child (class 4 felony) and was booked into the Larimer County Jail.

**Man arrested for stabbing** - On April 5 at 11:33am, Fort Collins Police responded to a stabbing that had just occurred in the 2200 block of W. Mulberry St. Suspect Cody McGovern and his neighbor, a 61-year-old male, were seen in a verbal altercation in the area. McGovern reportedly pulled out a knife and assaulted the victim. Officers arrived in the area shortly after and took McGovern into custody. He was treated for minor injuries sustained during the incident and was booked into the Larimer County Jail on the charge of First-Degree Assault (class 3 felony). The victim was transported to an area hospital where he was treated for non-life-threatening injuries.

**Man arrested for carrying weapon on school property** - On April 7 at 5:30pm, Fort Collins Police received a report of a domestic disturbance in the 6600 Block of Antigua Drive. When officers arrived, they learned that Michael Aguirre Jr. was armed with a gun inside his residence. All other parties had been able to exit the home by the time police arrived. Aguirre refused to acknowledge officers or comply with commands to exit the apartment. The Fort Collins Police SWAT team responded to assist, and Aguirre was taken safely into custody after approximately four hours. Aguirre was transported to the Larimer County Jail and booked on the charges of False Imprisonment (Class 5 Felony), Menacing (Class 5 Felony), Child Abuse (Class 2 Misdemeanor), and Domestic Violence.

**Social Media Highlight**

Blue Stories video series – FCPS debuted a new video series called "Blue Stories." The series features police employees talking about their backgrounds, what attracted them to Fort Collins, and what they value in our agency and community. The videos were rolled out in connection with the most recent police hiring process in an effort to attract high-caliber applicants from all over the country.

**Community Engagement & Agency News**

**Drug Takeback Day** - On April 27, FCPS hosted the semi-annual Drug Takeback Day event in alignment with the Drug Enforcement Agency’s national program. A total of 231 vehicles came through, and Police Services staff collected 372 pounds for safe disposal. FCPS accepts unwanted or expired medications all year long at a kiosk in the main lobby.
National Telecommunications Week – FCPS celebrated some of our unsung heroes during National Telecommunications Week – Dispatchers! The Fort Collins 911 Center took on a whole new look with pirate-themed decorations and props for visitors to use in the many photo ops that arose. Employees from Police Services, Poudre Fire Authority staff, and UCHealth medical teams all came by to thank dispatchers for the critical work they do to serve our community every day. Thank you to our Thin Gold Line!

PLANNING, DEVELOPMENT & TRANSPORTATION

BUILDING SERVICES AND PLANNING

City Plan
The City Plan Update was approved by City Council on April 16th.

Downtown Rezone and Land Use Code Amendments for Downtown and Transition Areas
Adoption of Land Use Code Amendments that ensure compatibility of new development and redevelopment within the Downtown and surrounding interface areas, along with a corresponding expansion of the Downtown Zone District were approved on second reading by City Council on April 16th. The new ordinance became effective on April 26th.

Harmony Corridor Plan Gateway Area Update
A City Council Work Session has been scheduled for May 14th to consider DRAFT revisions to the Harmony Gateway Chapter of the Harmony Corridor Plan and corresponding Standards and
Guidelines. Draft plan amendments and background materials have been posted on the project webpage. Review of the proposed policy and regulatory changes will be made by the P&Z and NRAB prior to City Council consideration in early Summer.

Montava Development Project
The Planning & Zoning Board and City Council hearings for the Montava project, have been tentatively rescheduled for the following dates:

- August 1 – Planning and Zoning Board Hearing
- October 15 – City Council Meeting (1st reading)
- November 5 – City Council Meeting (2nd reading)

Hughes Redevelopment
A neighborhood meeting was held on April 4 (6-8pm at the Drake Centre) in anticipation of a development plan for the former Hughes Stadium site in western Fort Collins. Following the neighborhood meeting, the development applicant will submit conceptual plans to the City for preliminary review. Three site tours have been scheduled for interested community members to tour the development site, discuss questions and concerns, and provide feedback to staff and the developer.

NEIGHBORHOOD SERVICES

Sustainable Neighborhoods Fort Collins
Neighborhood Kick-Off Events were held in all four pilot neighborhoods to give more of the neighborhood a program overview, select the first two Sustainable Neighborhoods projects, and elect neighborhood leaders. The kick-offs were very well attended. Pilot neighborhoods selected a variety of projects to begin their Sustainable Neighborhoods journey, including tree planting, water quality assessments, neighborhood composting, seed swaps, community garage sales, xeriscape gardening workshops, bike to work day, and solar energy education. The projects feature ideas from all five goal areas of the program (water, energy, land, air, and people).

Pop-Up Engagement: Lemonade Stand and Block Party Trailer
The Lemonade Stand and Block Party Trailer from Neighborhood Services made their debut at the annual Earth Day event at Civic Center Park. More than 350 participants stopped by to have a cold cup of lemonade and learn about the new, free engagement tools coming to Fort Collins neighborhoods this summer. The Lemonade Stand begins its surprise neighborhood tours May 11th and is taking requests from neighborhoods, City departments, and partner organizations to bring the stand, staff, and information to specific neighborhoods to connect with residents. Neighborhood Services is scheduled to appear with the Lemonade Stand at public libraries over the next month to assist with mini-grant applications and fill out applications with Spanish-speaking residents. Tour dates and locations will be listed each month on the Neighborhood Services website.

The Block Party Trailer is available for free check-out to neighborhoods for community events. Code Compliance staff showcased the trailer at Earth Day, giving participants an opportunity to play outdoor games and learn about this exciting new resource for Fort Collins. The trailer has also been featured during the CityWorks program and Police Services annual training. We have already received 6 reservations and will be utilizing an updated, streamlined Block Party Permit Application through the Special Events team to request the Block Party Trailer.
Mediation and Restorative Justice Services Building Renovation Project & Move
The Mediation and Restorative Justice Team moved back into the newly renovated building at 110-112 North Howes Street the first week in April. Staff and volunteers have been unpacking and settling in while continuing to provide services to the community. The renovation project opened the wall between 110 and 112 North Howes adding more than 800 sq. ft. of previously unoccupied space for Mediation and Restorative justice staff and 60+ volunteers.

Restorative Justice Equity and Inclusion Project
The Equity and Inclusion trainings provided to all MRJ staff and volunteers concluded in April after offering two rounds of the 12-hour training last Fall and this Spring. The project will conclude soon as the remainder of RJ forms are translated into Spanish. The entire project was funded with a grant from the Colorado RJ Council.

Avery Park Neighborhood Clean-Up Project
On April 13th from 10:30-12:30 the Community Liaison partnered with 26 CSU students from Zeta Tau Alpha, Alpha Phi Gamma National Sorority Inc., and Pi Lambda Chi Latina Sorority Inc. for a Avery Park Neighborhood Clean-Up Project. This project was part of the greater CSUnity Program hosted CSU and students walked around Avery Park and the surrounding neighborhood to pick-up trash and chat with residents. Students reported being thanked by several residents for their clean-up efforts.

Campus West Connections Events: Calzones with Conduct was held on Wednesday, April 17th from 5:30-7:30pm at Campus West Connections. Staff from the Student Resolution Center at CSU, Fort Collins Police Services, and the Community Liaison were available to talk with CSU faculty staff and residents about any issues impacting the community and share information about the CSU/City Partnership in regard to student conduct.

Pizza with Police took place on Friday, April 26 from 5:00-7:00pm at Campus West Connections. Fort Collins Police Services and the Community Liaison met with several residents from the community to eat pizza and talk about community issues. Fort Collins Police Services was also recognized by a CSU Sorority with a large thank you card and cupcakes for being a great resource for the organization in regard to outreach and education.

TRANSFORT AND PARKING SERVICES

Transfort Awarded Grants
Transfort was awarded funding from VW Settlement in the amount of $1,137,630 for the replacement of two 2001 diesel buses with Battery Electric Buses (BEB) and two chargers. Additionally, Transfort was awarded funding from VW Settlement and FASTER in the amount of $316,268 for the replacement of three 2009 International cutaway style vehicles with alternative fuel vehicles.
YEAR TO DATE COMPARISON

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<th>2019 YTD</th>
<th>% Change</th>
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<tr>
<td>Development Project Submittals Received</td>
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<td>Conceptual/Preliminary Design/Staff Reviews</td>
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<td>Zoning Plan Reviews Performed</td>
<td>1,005</td>
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Overall Development Review revenues are $(465,858) under projection for 2019 as of April 30th with Development Review under by $(473,858) and Engineering Development Review over by $8,621.

GRAFFITI UPDATE

During the month of April 2019, the Graffiti Abatement Team abated 62 issues consisting of 122 tags measuring 551 square feet of graffiti-covered surfaces.

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<td>246</td>
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SUSTAINABILITY SERVICES

ENVIRONMENTAL SERVICES

Lawn and Garden Rebate Program
The City’s annual Lawn and Garden Equipment Rebate Program is back May 1-July 31, or until funds last. Gas-powered lawn and garden equipment contribute to ground-level ozone, a known irritant. Rebates up to $50 are available for qualifying purchases at participating retailers of zero-emission lawn and garden equipment, recycling your old gas-powered mower, and/or signing up for a season of clean air lawn care service.

Outdoor Residential Burning
Backyard fire pits can be a great place to gather friends and neighbors, share stories, roast marshmallows. However, smoke and odor generated from wood burning can have unintended negative impacts on those around us. In March 2019, the City of Fort Collins Council adopted new nuisance code language to address health and nuisance impacts of wood smoke, which affect some of our most sensitive populations such as the young, the elderly and people with heart or lung conditions.
SOCIAL SUSTAINABILITY

Community Forum on Homelessness Solutions

On Monday, May 13th the City, Homeward 2020 and several community service providers will host the Community Forum on Homelessness Solutions at First Presbyterian Church (531 College Avenue) from 6 – 8 p.m. The purpose of the event is to inform community members on ways organizations in Fort Collins are providing strategic supportive services to the community for those experiencing homelessness. It’s a chance to learn about solutions that work to reduce homelessness and the identified gaps our community still needs to fill so we can sufficiently respond to homelessness. Light refreshments will be provided by Lucky’s Market and childcare and interpretation services will be available to those who request it.

ECONOMIC HEALTH

May 6- 11: International Economic Development Week

To celebrate some of our small businesses and entrepreneurs that help make Fort Collins the vibrant community it is during International Economic Development Week (May 6 – 11) we will be highlighting various business owners on the City’s social media platforms. Entrepreneurs like musician and interpreter, Achilles Quiroga, and Waltzing Kangaroo owners Aimee and Steve Phillips relocated to Fort Collins and started their businesses here because of the strong sense of community found in Fort Collins. Quiroga says “I love this city and watching it grow into an artistic town. This is a loving place, not a place of hate. We need to keep doing things for the community. We need to keep showing up for the community.”

UTILITIES

CUSTOMER CONNECTIONS

Community Engagement (CE) has reached 2,052 participants through 57 outreach events and programs. April was National Volunteer Week! To celebrate, our Education Team took a group of community members from City boards and commissions, Volunteer Ranger Assistants, and Lincoln Center volunteers to the Poudre River. They learned how to test and monitor the health of one of our water sources.

Customer Care and Technology customer information system (CIS) billing project, known as OASIS, is the new billing system for broadband and utility services. Plans are to manage communications to customers on the improved features as part of their billing experience starting in second quarter 2019.

Water Conservation is preparing staff and the community for irrigation and planting season including teaching Irrigation Association certification classes. Interns have been hired for the residential Sprinkler Audit and commercial Landscape Water Budget programs, teaching classes as part of the Spring Series at the Gardens on Spring Creek, launching the Garden in a Box program in partnership with Nature in the City, and planning the annual Xeriscape Garden Party to be held on Saturday June 15.

WATER RESOURCES AND TREATMENT OPERATIONS

Water Reclamation and Biosolids (WRB) Division

- The Mulberry and Drake Water Reclamation Facilities plan to be recognized as Platinum Peak Performance Award recipients from National Association of Clean Water Agencies (NACWA) in
2019. This recognition is for achieving plant operational excellence demonstrated by 100% Regulatory Compliance for five consecutive years.

- The Water Reclamation and Biosolids Division has reduced traditional fuel use by 28% through 2018 compared to 2005 levels.
- The Water Reclamation and Biosolids Division reduced energy by a combined 4% in 2018 and 2019 YTD. The division is trending at an additional 7% energy reduction in 2019.
- Capital Projects scheduled for 2019-2020 include Biogas CoGen, Sidestream Treatment, Digester Lid Replacement, HVAC Improvements, Headworks Design, and DWRF Carbon Addition. Identified projects all relate to regulatory compliance, aging infrastructure, and innovation.

COMMUNITY SERVICES

RECREATION

- The Summer Recreator was distributed to the public on April 23. Registration will open on Thursday, May 9 at 7 a.m.
- Kids in the Park, formerly Kites in the Park, will be taking place at Twin Silo park Sunday, May 19 from 10 a.m.-3 p.m.
- Through process improvements Recreation has created a single policy regarding alcohol at Club Tico, the Fort Collins Senior Center, and Northside Aztlan Community Center. A liquor license has been permitted at each facility and a contract has been established with outside vendors for pouring and I.D. checks.

PARKS

- Event season began ramping up with Earth Day and the Horsetooth Half Marathon hosted on City sites.
- Rolland Moore and City Park Community Parks received their recertification as Audubon Cooperative Sanctuaries.
- Grandview Cemetery mausoleum project is 80% complete.
- Arbor Day Celebration and Ceremony were hosted at Laurel Elementary on April 26. 15 trees were planted on their campus.

NATURAL AREAS

Foothills Natural Areas Management Plan Public Engagement

The management plan for Coyote Ridge, Pineridge, Maxwell and Reservoir Ridge natural areas and the Foothills Trail is being updated and will be administratively adopted in early fall, 2019. Work on the plan includes setting goals and strategies for promoting ecological integrity, protecting natural and cultural resources, and connecting people to nature. The process for developing the Foothills Plan also includes
analyzing the existing management plan, evaluating visitor amenities (including trails) and facilitating an extensive public engagement process.

The comprehensive public engagement process included on-site statistically valid surveys (2017/2018), feedback solicited from non-visitors (February 2019), stakeholder events (March 2019), a hike with a planner activity (April 2019), a collaboration with CSU’s Natural Resources NR 400 class (spring semester, 2019), an online virtual Open House (April/ May 2019) and two open houses (April 2019). There have been over 1,500 responses to the online questionnaire and 380 participants in the Open Houses. Learn more at https://www.fcgov.com/naturalareas/foothills-plan.

PUBLIC ENGAGEMENT

Community Issues Forum (April 25th)- The City, in partnership with CSU’s Center for Public Deliberation, hosted a conversation on data and democracy: How can we – both residents and the Fort Collins City government– best work together to maximize the benefits of data while minimizing the risks? What should the City collect, how should it be shared, and how can it best be analyzed and used to solve problems, share stories, and improve quality of life? What’s the role of residents? Around 70 residents participated in the event at the Senior Center, and CPD will produce a full report of notes.

Earth Day (April 20th) and Envirovation (April 25th) were great opportunities to get out in front of members from the community. At Earth Day, our team was able to connect with over 120 community members discussing Time of Day, Solar, Utilities Affordability Programs and the SHIFT campaign. Envirovation brought together 200+ members of the business community to recognize their sustainability achievements in the ClimateWise program during 2018. For more information, please visit www.fcgov.com/utilities.

BROADBAND – FORT COLLINS CONNEXION

Connexion Staff Report to Council: Erin Shanley and Colman Keane presented a Staff Report to City Council on April 16. The report included an update on construction, marketing activity and tactics, as well as participation in upcoming community events like Open Streets and Taste of Fort Collins!

Connexion branded vehicles are coming!

4 new Connexion vans total – will be for Outside Plant techs & installers. Est. Delivery May 2019.
Connexion New Hires:
The following new Connexion team members were hired in April:

- Clayton Matthie, Technician II Network Engr
- Chris Haugen, Sr Technician Network Engr
- Dustin Sandage, Technician II Network Engr
- Andy Neely, Sr Technician, Network Engr

Connexion Speaking Opportunities: The Connexion Team would love to come and speak with your department! Contact Erin Shanley eshanley@fcgov.com to set up a time to learn more about Connexion.

Social Media: Fort Collins Connexion is on Facebook and Twitter! Follow us for the latest updates on your community owned broadband network!
Facebook: @FCConnexion
Twitter: @ConnexionFC

**COMMUNITY DASHBOARD HIGHLIGHT**

The Community Dashboard features performance data and information that highlights how the City is doing in achieving its seven Outcome areas: Neighborhood Livability and Social Health, Cultural and Recreation, Economic Health, Environmental Health, Safe Community, Transportation, and High Performing Government. The Dashboard is made up of 38 total metrics that are published quarterly and demonstrate where the City is doing well and where there are opportunities to improve. The color status of performance for each metric is determined based on the actual result for the quarter compared with the target. The color status of performance for the Outcome is determined based on the average calculation of the performance of each metric within that Outcome.

Each month the City Manager’s Update will highlight a metric from the Community Dashboard. This month’s feature is from the Neighborhood Livability and Social Health Outcome Area.
### Affordable Housing Inventory

#### Analysis:
Targets for Q3 and Q4 of 2017 have been revised based on current units in construction that may feasibly come on line in 2017. The green line was added to display the quarterly average number of units needed to achieve the goals of the Affordable Housing Strategic Plan.

- This year’s goal to increase inventory is based on the City’s Affordable Housing Strategic Plan which currently seeks 188 new units per year.
- The Village on Horsetooth housing development added 96 units to the affordable inventory this quarter
- Cumulatively, more than 188 units have been added to the City’s affordable housing stock this year.

#### Definition:
Affordable housing units house the City's lowest wage earners and are important to the sustainability of our community. Through policy and funding, the City would like to at least maintain and preferably increase the number of units available to consumers requiring this type of housing. Low income housing in Fort Collins is for people who earn 80% or less Area Median Income.

#### Why is this metric important?
We project population growth at all income levels as we look to the foreseeable future. In order to allow consumers of affordable housing to live and work in the City, additional affordable housing units must be added to our current inventory to keep pace with this anticipated growth.

#### City's impact on this metric:
Low – The City does not build affordable housing units. Through policy and grants provided by the Competitive Process, the City often invests in new housing units or preservation of units for lower-income residents. The City responds to development proposals. These metric reports on completed units that will immediately affect existing inventory numbers.
**Benchmarks:**
As of the end of 2014, Fort Collins has 3075 total units which include units categorized as affordable rental units, ownership units, transitory units and assisted living properties. This will be the benchmark to measure growth from.

To view the entire Dashboard, please visit: [http://fortcollins.clearpointstrategy.com/](http://fortcollins.clearpointstrategy.com/)