# March 14, 2019

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ISSUES BEFORE COUNCIL

MARCH 19 COUNCIL MEETING

- **Sign Code Amendment for Digital Billboard Regulations (resolution)**
  - Consider a resolution to provide direction to staff in developing Digital Billboard Regulations.
  - Neighborhood Livability and Social Health – 1.5 Guide development through community planning, historic preservation, and efficient and effective development review of life in neighborhoods.

- **Electric Scooter Regulatory Framework (2nd Reading)**
  - Consider amendments to City Code and Traffic Code that create a regulatory framework for a successful electric scooter program implementation.
  - Transportation – 6.1 Improve safety for all modes of travel, including vehicular, pedestrian and bicycle.

- **Pilot Program Allowing E-bikes on Paved Trails**
  - Consider an ordinance to allow Class 1 and Class 2 e-bikes on Fort Collins paved trails through a one-year program.
  - Transportation – 6.2 Manage traffic congestion and improve high-priority intersections.
  - Culture and Recreation – 2.2 Plan, design, implement and maintain the City’s parks and trails system.

- **Appointing City Councilmembers to an Ad Hoc Council Total Compensation Committee**
  - Appoint City Councilmembers to an ad hoc Council Total Compensation Committee to review total compensation practices for Council direct reports.
  - High Performing Government – 7.4 Attract, retain, engage, develop and reward a diverse and competitive workforce to meet the needs of the community now and in the future.

- **Platte River Power Authority Organic Contract (first reading, consent)**
  - Consider approval of the request from Platte River Power Authority to extend the term and make modifications to the Organic Contract and make modifications to the Power Supply Agreement.
  - Economic Health – 3.5 Maintain utility systems, services, infrastructure and predictable rates.

- **Downtown and Transitions Code Changes and Rezone**
  - Consider amendments to the Land Use Code and Zoning Map that expands the Downtown (D) zone district and provides new development standards for Downtown and Neighborhood Conservation Buffer (NCB) transition areas. These amendments implement recommendations in the adopted Downtown Plan (2017).
  - Neighborhood Livability & Social Health – 1.5 Guide development compatible with community expectations through appropriate planning, annexation, land use, historical preservation and development review processes.

- **Allotment Management Program**
  - Consider an ordinance to allow water utility customers a temporary exemption from excess water use fees while they implement an eligible project to permanently reduce their water use.
  - Environmental Health – 4.6 Provide a reliable, high-quality water supply
  - Environmental Health – 4.5 Develop strategies to improve the community’s climate resiliency

- **Staff Report: Community Dashboard Metric: Golf Courses – Total Cumulative Participation**
  - Share with Council and the community the current status and factors influencing a Community Dashboard metric that the City organization has a high level of influence over.
  - High Performing Government – 7.6 Leverage data, technology, metrics and benchmarks to guide decisions, to improve results, and enhance service delivery.
• Staff Report: Human Services Grant Process Improvements  
  o Update Council about improvements made to the Human Services Program Competitive Grant Process.  
    Neighborhood Livability & Social Health – 1.2 Collaborate with other agencies to address poverty issues and other identified high priority human services needs and to make homelessness rare, short-lived and non-recurring.

MARCH 19 WATER UTILITY ENTERPRISE BOARD

• Intergovernmental Agreement for Water Treatment Service Capacity Between the City of Fort Collins and Fort Collins-Loveland Water District  
  o Amend the existing agreement signed in 2013 concerning Fort Collins-Loveland Water District’s acquisition of 5 million gallons per day of water treatment capacity at the City’s Water Treatment Facility

MARCH 19 ELECTRIC UTILITY ENTERPRISE BOARD

• Platte River Power Authority Power Supply Agreement Extension and Modifications (First Reading)  
  o Consider approving the request from Platte River Power Authority to extend the term and make modifications to the Power Supply Agreement.  
    Economic Health – 3.5 Maintain utility systems, services, infrastructure and predictable rates.

MARCH 26 ADJOURNED MEETING

• Possible Executive Session  
  o Consider adjourning into executive session. Consider a motion directing the City Attorney on next steps related to litigation regarding the City’s Public Nudity Ordinance.  
• City Laboratory-Innosphere Partnership Project (Resolution)  
  o Consider approval of agreements related to construction of a laboratory facility in partnership with Innosphere.  
    Environmental Health – 4.7 Continually improve environmental performance  
    High Performing Government – 7.8 Maintain assets to reduce life cycle costs while improving reliability and accessibility.

MARCH 26 WORK SESSION

• City Plan  
  o Update Council on how the draft City Plan and Transit Master Plan documents have been revised to incorporate Council and community feedback and seek final input prior to consideration of adoption.  
    Neighborhood Livability and Social Health – 1.5 Guide development compatible with community expectations through appropriate planning.  
    High Performing Government – 7.5 Broaden methods of public engagement to reach all segments of the community by giving additional consideration to diverse backgrounds, languages and needs.

• Short-term Rentals in Multifamily Housing  
  o Discuss the existing STR regulations that are in conflict with the International Building Code and Fire Codes and possible solutions to address the conflicts.  
    Neighborhood Livability and Social Health – 1.7 Guide development through community planning, historic preservation, and efficient and effective development review.
- Council Priorities Dashboard
  - Present end-of-term Council priorities and accomplishments.

**MARCH 28 URBAN RENEWAL AUTHORITY MEETING**

- 2:00-4:00 p.m., Council Information Center, City Hall, 300 Laporte Ave.
- Agenda located at [https://www.renewfortcollins.com/meeting-agendas](https://www.renewfortcollins.com/meeting-agendas)

**APRIL 2 – MEETING CANCELED FOR MUNICIPAL ELECTION**


**APRIL 9 WORK SESSION**

- Halligan Water Supply Project Update
  - Provide an update on the Halligan Water Supply Project. Summary of Changes and progress since last update. Discuss upcoming public comment period for permitting, public engagement, and upcoming project decisions and see Council input.
    - Environmental Health – 4.6 Provide a reliable, high-quality water supply

- Regional Economic Update
  - Provide an update from the Economic Health Office and regional partners on current efforts related to regional economic development.
    - Economic Health - 3.1 Facilitate government and local partners to form an effective regional economic health group

- Board and Commissions Code Revisions
  - To review proposed changes related to boards and commissions and to get direction on any changes to boards and commissions structure desired by Council.
    - High Performing Government – 7.3 Broaden methods of community engagement with additional consideration to diverse backgrounds, languages and needs.

**PUBLIC ENGAGEMENT – UPCOMING EVENTS**

- **FoCo Creates Arts and Culture** – Two community-wide events will introduce the summary of the vision and goals for the plan; each will include a presentation, small group discussions and a “Speed Dating the Arts” activity that allows attendees to have a whirlwind tour of the City’s cultural facilities and resources. This stage of public engagement i”Consult” and feedback will be used to fine tune the final plan. Community Meeting #1: Northside Aztlan Community Center Eagle Rooms from 5:30-7 p.m. on Thursday, March 14; Community Meeting #2: Lincoln Center Columbine Room from 2-3:30 p.m. on Tuesday, March 26. Feedback opportunities and more information at [https://ourcity.fcgov.com/fococreates](https://ourcity.fcgov.com/fococreates)

- **Save the Date** – Community Issues Forum will be held on Thursday, April 25 at the Senior Center
SALES AND USE TAX COLLECTION

MONTHLY & YEAR TO DATE

JANUARY SUMMARY OVER PRIOR YEAR

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<th>Month</th>
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<td>Net Sales Tax Collected:</td>
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<td>Net Sales and Use Tax Collected:</td>
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Year to date, sales and use tax collections excluding rebates are down 1.5% and total $13.8M.

JANUARY SUMMARY OVER BUDGET

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<tr>
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<td>Net Use Tax Collected:</td>
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<tr>
<td>Net Sales and Use Tax Collected:</td>
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Year to date, the City has collected 1.0% less sales and use tax revenue, totaling $134K under budget.

CP- ENGINEERING

CITYWIDE PEDESTRIAN ACCESS PROJECT

Funding Source: Community Capital Improvement Program (CCIP)
Estimated Project Budget: 2018 - $1.1M
Estimated Completion Date: Ongoing
Phase: Construction

Project Details:
This project maintains a complete City sidewalk inventory, identifies sidewalk inadequacies, and develops a prioritized work program to achieve goals of promoting walking for transportation and recreation.

Project Status:
- Upcoming project locations: Minor sidewalk repairs and reviewing 2019 project locations.
- Current projects: **No Projects at this time**


SUNIGA ROAD IMPROVEMENTS – COLLEGE AVE. TO BLONDEL STREET
Funding Source: 2017 / 2018 BFO, COFC Utilities, Transportation Capital Expansion Fee (TCEF), Developer Contributions
Estimated Project Budget: $3.7M
Estimated Completion Date: Spring 2019
Phase: Final Design/Advertise for Bid

Project Details:
Design and construction of a new arterial roadway that connects existing Suniga Road, from Blondel St. to College Avenue.

Project Status:
- No updates this month.

More information is available at https://www.fcgov.com/engineering/suniga-to-college-improvements

NORTH COLLEGE IMPROVEMENTS – CANAL TO STATE HIGHWAY 1

Funding Source: Federal Grants, URA Contribution, Pedestrian Program Funds, County Funds, Transportation Capital Expansion Fee (TCEF), Developer Contributions
Estimated Project Budget: $2.35M
Estimated Completion Date: Spring 2019
Phase: CDOT Construction

Project Details:
This project will construct pedestrian improvements along North College between the Larimer & Weld Canal (City limits) and State Highway 1, including pedestrian bridges crossing the canal.

Project Status:
- This project is currently being awarded to Jags Enterprises.
- Construction is anticipated to begin in March and to be completed in June.

More information is available at fcgov.com/engineering/ncollege.php
VINE AND LEMAY BNSF IMPROVEMENTS

Funding Source: Keep Fort Collins Great (KFCG), Transportation Capital Expansion Fee (TCEF), 2017 / 2018 BFO
Estimated Project Budget: $22M ($12M currently allocated)
Estimated Completion Date: 2021 (Pending funding)
Phase: In Design

Project Details:
The existing Vine and Lemay intersection, which includes the Burlington Northern Santa Fe (BNSF) Railway crossing, is severely congested with limited options to expand through or turn lane capacity due to land use constraints.

Project Status:
• Major hauling of dirt is complete to the south side of the tracks.
• Construction is anticipated to last through March with minor dirt hauling and grading work.
• Staff will be at Council Finance Committee in April to discuss project funding.

More information is available at fcgov.com/engineering/vine-lemay

SHARP POINT/NANCY GRAY CONNECTION

Funding Source: Transportation Capital Expansion Fee (TCEF), 2015/2016 BFO, Developer Contributions
Estimated Project Budget: $1.4M
Estimated Completion Date: Summer 2019
Phase: Advertisement for Construction, Railroad and FRA Coordination

Project Details:
The City Master Street Plan identifies Sharp Point Drive and Nancy Gray Avenue as connected across the Great Western Railroad tracks. This project will construct the roadway and pedestrian connection, and railroad crossing.

Project Status:
• City staff are working with the Federal Railroad Administration, Public Utilities Commission, and Great Western Railroad to pursue establishing a quiet zone at the crossing. None of the above agencies are opposed to establishing a quiet zone, and all are working collaboratively with City staff.
• Based on the great turnout, City staff will host a second public open house on March 6 for those interested in learning more about the project.
• Great Western Railroad and private utilities will be relocating and installing infrastructure prior to the roadway work starting.

More information is available at fcgov.com/engineering/sharppoint

RIVERSIDE BRIDGE REPLACEMENT

Funding Source: Federal Grants and Bridge Program Funds
Estimated Project Budget: $4.3M
Estimated Completion Date: Spring 2019
Phase: Under Construction

Project Details:
The project will replace the structurally deficient bridge over Spring Creek, and raise Riverside Avenue out of the 100 years flood level at the bridge location. This project is coordinated with Utility’s Spring Creek Restoration Project.

Project Status:
- During February, the contractor installed bridge walls and began roadway embankment.
- During March, the contractor will focus on reinstalling Riverside Ave.
- The City anticipates that Riverside Ave. will reopen to traffic in March.
- City Utilities will continue installing the Spring Creek Rehab project which realigns Spring Creek from Edora Pond to the Union Pacific railroad trestle.
- The Contractor is behind schedule with the full closure phase. Staff is evaluating the schedule changes with the Contractor and City staff has notified nearby stakeholders about the delay.

POWER TRAIL AND HARMONY ROAD GRADE SEPARATED CROSSING

Funding Source: Federal Grant, Community Capital Improvement Program (CCIP - Bike / Pedestrian Grade Separated Crossings)
Estimated Project Budget: $5M - $8M
Estimated Completion Date: 2021 (Pending funding)
Phase: Alternatives Analysis – Conceptual Design

Project Details:
The Power Trail provides connectivity between the Spring Creek Trail to the north and the Fossil Creek Trail to the south. The Trail currently has a gap approximately three-quarters of a mile long north and south of Harmony Road. The detour route requires users to cross Harmony Road at grade at McMurry. This project will design, acquire property interests, and construct a trail grade separated crossing at Harmony Road as well as the trail connections on either side.

Project Status:
- No updates this month.
TIMBERLINE ROAD CORRIDOR PROJECT

Funding Source: Transportation Capital Expansion Fee (TCEF), Developer Contribution, Federal Grant
Estimated Project Budget: $5M
Estimated Completion Date: 2021
Phase: Request for Proposal (RFP)

Project Details:
This project will reconstruct South Timberline Road from Stetson Creek Drive to Trilby Road to the City’s four lane arterial roadway standards. Planned improvements include; intersection improvements at Kechter Road, Zephyr Road, and Trilby Road, multi-modal accommodations, raised medians, access control, landscaping improvements, and roadway improvements. This project serves to build upon the development improvements that have been completed along the corridor. This project will improve safety, reduce congestion, and provide improved accommodations for alternate travel modes.

Project Status:
 No updates this month.

JEFFERSON STREET IMPROVEMENTS PROJECT

Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) Funds, Building on Basics (BOB) 1.0 funds
Estimated Project Budget: $1.4M
Estimated Completion Date: Fall 2019
Phase: Right-of-way acquisition

Project Details:
The goals of this project are to develop preliminary engineering design plans and to acquire rights-of-way and easements for planned improvements along Jefferson Street between College Avenue and the Mountain/Lincoln Intersection.

Project Status:
 Staff initiated individual site appraisals.
 Staff anticipates presenting first offers to property owners in the second quarter of 2019.
LINDEN STREET RENOVATION PROJECT

Funding Source: Community Capital Improvement Program (CCIP)
Estimated Project Budget: $3.5M
Estimated Completion Date: 2020
Phase: Project Kick-off

Project Details:
The goals of this project are to renovate Linden Street between Walnut Avenue and Jefferson Street. Initial concepts include converting this section of Linden Street to a “convertible” street; one that can function primarily as a roadway but can also be closed to vehicles and converted to a pedestrian plaza during specialty events.

Project Status:
• Staff anticipates contracting with a consultant and initiating the design during the first quarter of 2019.

WILLOW STREET IMPROVEMENTS

Funding Source: Federal Grants, Community Capital Improvement Program (CCIP), Developer Contributions, DDA Funds
Estimated Project Budget: $3.8M
Estimated Completion Date: Fall 2019
Phase: Final Design

Project Details:
This project will design roadway and urban design improvements along Willow Street between College Avenue and Linden Street; including a pedestrian plaza at the northern corner of Willow Street and Linden Street.

Project Status:
• This project will be constructed using Construction Manager/General Contractor project delivery.
• RFP has been released and a contractor will be selected in March 2019.
• The Art for the Willow Street Plaza was presented to the Art in Public Places art board and passed. The artwork will be presented to council in April.
• Project team is continuing to meet with the local business community in preparation for summer construction.
POUDRE RIVER WHITEWATER PARK

Funding Source: CCIP, BOB 2, General Fund, Private/Public Donations, Natural Areas, Stormwater, URA, Park Planning & Development
Total Project Cost: $11.5M
Phase: Under Construction
Estimated Completion: Summer 2019

Project Details:
The Poudre River Whitewater Park project has been a collaborative effort between multiple City departments, local advocates, and the philanthropic community. The project will provide natural systems, stormwater, and recreation benefits. Project elements include whitewater boating features, a pedestrian bridge, a naturalistic park space, overlook plaza, trail & walk connections, and parking.

Project Status:
- Construction of the terrace seating will be underway soon
- The river will be diverted to the south channel, with all river work completed in April
- The project is on track for completion in summer, 2019

TRAIL HEAD PARK - NEW

Funding Source: Neighborhood Park Impact Fees
Total Project Cost: $2.8M
Phase: Design
Estimated Completion: Summer 2021

Project Details:
Trail Head Park will be a 5.6-acre neighborhood park located in the northwest corner of East Vine Drive and I-25, in the Trail Head neighborhood subdivision. Design efforts are currently underway with construction anticipated to start.

Project Status
- A second neighborhood meeting will be held April 3rd
- This meeting will present design options based on the feedback from the neighborhood meeting
- Construction of the park will begin after a final design has been selected
STREETS PARK

Funding Source: Neighborhood Park Impact Fees, Nature In The City
Total Project Cost: $2.4M
Phase: Under Construction
Estimated Completion: Summer 2019

Project Detail:
Streets Park is a neighborhood park planned near the intersection of East Vine Drive and Lemay Avenue in front of the Streets Facility. The design of the park will be reminiscent of the Great Western Sugar Company that once stood nearby.

Project Status
- A Groundbreaking event will be held Friday, March 15th at 10 am.
- The official name of the park will be revealed at the event.
- This project is a collaborative effort between Park Planning & Development and Nature in the City.
- The park will feature a multi-use turf field, pollinator garden and a themed playground.
- The main feature of the playground is an oversized, wooden beet structure which is currently on display at the Museum of Discovery.

CP - OPERATION SERVICES

GARDENS ON SPRING CREEK – VISITOR’S EXPANSION

Funding Sources: Building on Basic (BOB) II - $2.2M
- Op Services (Maintenance): $300K
- Privately Raised Funds: $700K
Total Project Cost: $3,200,000
Phase: Permitting
Estimated Completion Date: Late Fall 2019

Project Details:
The Gardens on Spring Creek Visitor Center Expansion is adding approximately 4500 SF. This includes a conservatory which will incorporate a butterfly pavilion, extra meeting rooms, additional office spaces, and Solar PV to offset the additional energy usage.

Project Status:
- Submitted building permit application early December, anticipate permit release early March.
- Working through requirements for Sherwood Ditch Co. for Minor Amendment
- Operation Services is replacing some end-of-life mechanical and electrical equipment during construction.
- We have established the contract Guaranteed Maximum Price (GMP) for Elder Construction. Minor site demo has started and anticipate foundations starting early March once the permit is issued.
FORT COLLINS/LOVELAND POLICE TRAINING CENTER

Funding Sources: $9.25M generated from bonds for the
City of Fort Collins
$9.25M from City of Loveland
Total Project Cost: $18.5M
Phase: Design Development
Estimated Completion Date: Late 2020

Project Details:
The City of Fort Collins is partnering with The City of Loveland to construct a new Police training facility which will be located on the west side of the Loveland Airport. This new site will offer a 50-yard pistol range, a 1.4-mile driving track, concrete skills pad, and some classrooms for special training.

Project Status:
- We have received approval from City Council for the two IGA’s associated with this project. One is for the Land Use of the Airport property and the other for the Construction, Operation and Maintenance of the new facility.
- We have a Construction Manager (CMaR) on board (Bryan Construction) and they are working to put together a construction budget for the current schematic design.
- The project has received approval from City Council for a partial LEED waiver on February 5 and are now working with the project team to evaluate building systems and looking to move the design forward into Design Development.
- The project team is looking at the option of putting together an early sitework package with hope of being able to begin work on site in the second quarter of this year.
- Fort Collins and Loveland Police Departments have recommended this new Police Facility be identified as “Northern Colorado Law Enforcement Training Center” (NCLETC). Both departments are working on a logo to represent this facility.

CP - UTILITIES

WATER TREATMENT FACILITY

Funding Source: Capital Project Budget
Estimated Project Budget: $1,300,000
Phase: In Construction

Project Details:
Approximately 7,300 feet of three-phase from Overland Trail to the Treatment Facility in an existing easement on Colorado State University Property

Project Status: No Updates
- All trenching and cable and conduit installation is complete
- The primary metering cabinet has been set.
- Standards Engineering is working with WTF staff to order an ATO switch. The switch has about a six-month lead time.
- Project savings will allow for a second circuit. The cable for this second circuit has been pulled in.
Switch over was originally scheduled for February 19th but is pending negotiations.

**LIGHT & POWER GENESIS64 SCADA UPGRADE PROJECT**

Funding Source: New Capital
Estimated Project Budget: $200,000
Phase: In Design

Project Details: Convert the existing Iconics Genesis32 hardware, software, and screens to Genesis64

Project Status:
- The ESCADA team continues to configure and test the new OPC server (Kepware).
- A demo of the ESCADA screens was given to SCO personnel with a follow up demo to be scheduled. This will assist with monitor size selection.

**CIRCUIT 724 (NORTH COLLEGE)**

Funding Source: New Capital
Estimated Project Budget: $950,000.00
Phase: Project Management

Project Details: Install 14,300 feet of 3 phase 750 Al cable, and two switches to provide load relief and improved reliability to North College.

Project Status:
- Design in Project Management with a project start date of February 15, 2019.
- Vaults and vault lids have been ordered.
- Some preliminary construction has started with an overall projected construction start date of April 1, 2019.

Map of Planned Installation
NEW FEEDER CAPACITY (E. DRAKE & LEMAY)

Funding Source: New Capital
Estimated Project Budget: $500,000.00
Phase: Capacity Planning

Project Details: Install 7000 feet of three phase 750 Al and one switch to serve new load at Drake and Lemay.

Project Status:
- Design in Project Management with a project design completion in early April 2019.
- Coordination meeting with Woodward scheduled for the week of March 11, 2019.
- Construction has a projected start date of April 30, 2019.

GIS/GWD & ADMS

Funding Source: Offer 5.23 Operational Technology
Estimated Project Budget: $2,762,384
Phase: Software & Hardware Procurement, Data Migration

Project Details:
1. Replacement and upgrade of the existing L&P mapping systems to a fully capable Geographic Information System (GIS) platform compatible with the City's enterprise GIS.
2. Implementation of a GIS-based Graphic Work Design (GWD) system enabling streamlined electric distribution design and development and integration with GIS as well as other key systems.
3. Replacement of existing electric distribution operational tools with a new Advanced Distribution Management System (ADMS) that enables L&P’s Supervisory Control & Operations (SCO) staff to perform a wide range of real-time analysis in the management of the City’s electric distribution system.

Project Status:
- Current goal to have GIS, GWD and ADMS up and running by the end of 2019.
- The City has signed a contract with Schneider Electric to provide software and implementation services. The project kickoff is scheduled for March 12, 2019 and is to be followed by a series of workshops to begin the work of configuring ArcFM, ArcFM Mobile and Designer. The City has received and installed the software licenses and are now in use for data migration work as well as for the development of the fiber and conduit datasets.
- The ADMS selection team chose a vendor and are in the middle of contract negotiations.
- The landbase sub-team is in the final stages of testing prior to migrating CAD-based landbase layers to GIS format.
- To aid the broadband effort, conduit information has been migrated from CAD into GIS. The conduit inventory is currently being built out in Conduit Manager.
The data conversion work of EDAR and CAD data into GIS is underway. A project sub-team has been assembled to carry out data modeling, data migration programming and data alignment.

WATER TREATMENT FACILITY MICROHYDRO PROJECT

Funding Source: Water
Estimated Project Budget: $715,000
Status: In construction
Estimated Completion Date: 1st Quarter 2019

Project Details:
The City of Fort Collins receives its raw water from the Poudre River and Horsetooth Reservoir. Due to the elevation differences between the plant and the sources, pressure dissipating valves on site reduce the energy of the water. The micro hydropower project will develop the hydroelectric potential from the raw water supply from Horsetooth Reservoir.

Project Updates:
- Turbine piping pressure tested
- Start-up delayed due to issues with conversion from Xcel grid to Light & Power grid, tentatively scheduled for end of March 2019

OXBOW LEVEE IMPROVEMENTS

Funding Source: Stormwater
Estimated Project Budget: $1,507,955
Status: In construction
Estimated Completion Date: June 1, 2019

Project Details: The project components include excavation of a flow conveyance channel in the left Poudre River overbank, additional fill placement, and trail reconstruction along the Oxbow Levee, coordination with the U.S. Army Corps of Engineers, and permitting for FEMA Conditional/Letters of Map Revision to document the post-construction effective 100-year water elevations and floodplain boundary.

Project Updates:
- Material haul to Lemay realignment project - on-going.
- Riprap installation – started.
- Landscaping and seeing – upcoming.
ANHEUSER BUSCH WATER METER REPLACEMENTS - NEW

Funding Source: Water  
Estimated Project Budget: $200,000  
Status: On-going  
Estimated Completion Date: Mid-March 2019

**Project Details:**
There are two existing 10" water meters at the Anheuser Busch plant that are served by a 30" water main. The meters are housed in an underground vault of the west side of the AB campus. The meters were originally installed in the early 1980’s and are in need of replacement.

**Project Updates:**
- Water meter replacement operations - completed
- Electrical improvements including installation of the ACT-PAK module for SCADA - anticipated for second week in March 2019

CATHODIC PROTECTION FOR ANHEUSER-BUSCH WATER LINE

Funding Source: Water  
Estimated Project Budget: $2,280,000  
Status: In design  
Estimated Completion Date: 3rd Quarter 2019

**Project Details:**
The Anheuser Busch water line cathodic protection project is part of the Utilities Cathodic Protection Program. This AB water line project entails design and installation of a cathodic protection rectification system. This CP system will mitigate and prevent further corrosion on the bar-wrapped concrete cylinder pipe which supplies finished water from the Water Treatment Facility to Anheuser Busch.

**Project Updates:**
- Kick-off meeting with independent cost estimate process
- Surveying and developing easement exhibits
- Met with PVREA on power supply to rectifier on eastern end of project
SPRING CREEK IMPROVEMENTS AT EDORA PARK

Funding Source: Stormwater  
Estimated Project Budget: $1,801,000  
Status: In construction  
Estimated Completion Date: June 2019

Project Details:  
The Spring Creek stream reach is within an urbanized corridor and is experiencing severe bed and bank erosion. Improvements will include stabilizing the creek bed and banks through a combination of bio-engineered designs, re-grading, and re-vegetation.

Project Updates:  
- Utilities phase 1 construction – completed.  
- Spring Creek Trail detour – upcoming.  
- Spring Creek Channel improvements/east side of Riverside – upcoming.

DWRF DIGESTER 612 LID REPLACEMENT

Funding Source: Wastewater  
Estimated Project Budget: $2,100,000  
Status: In construction  
Estimated Completion Date: 3rd Quarter 2019

Project Details:  
Anaerobic digesters treat organic solids from the wastewater treatment process by reducing the organic matter to a relatively odor-free dewaterable substance which can be reused as biosolids. Biogas produced by this process can be reused as heat and power.

Digester 612’s lid was originally installed in the 1960s and has reached the end of its useful life. A new lid is necessary to continue to comply with wastewater and biosolids regulations, to ensure safety of staff and the public, and to improve anaerobic digestion efficiency and biogas storage capacity.

Project Updates:  
- Pre-construction meeting held.  
- Begin demolition.  
- Prepare for existing lid removal.

WATERSHED PROGRAM SOURCE WATER SPILL RESPONSE PLAN

Funding Source: Watershed Program  
Estimated Project Budget: $39,830  
Status: In progress  
Estimated Completion Date: February 2019
Project Details:
The City of Fort Collins receives its raw drinking water supplies from the Poudre River and Horsetooth Reservoir. The Source Water Spill Response Plan will include procedures, methods, equipment and other necessary information to help Utilities prepare for and respond to water contamination from chemical spills within their source water protection areas (SWPAs).

Project Updates: No updates this month
- Identified and coordinated with key stakeholder group to review existing emergency operations plans.
- Completed inventory of types and volumes of chemicals located within or transported through the SWPAs.
- Finalized draft notification and communication protocols for both internal and external stakeholders.
- Defined roles and responsibilities in the initial response and mitigation to a spill and identified mitigation and response strategies and scenarios.
- Final draft Source Water Spill Response Plan will be distributed to key stakeholder group for comment and review in February 2019.

PUBLIC SAFETY

POUDRE FIRE AUTHORITY

March 3 | FRFC Fire Academy Class 2019-1 Began Training
28 firefighter recruits completed their first week of training. The recruits learned dress and ceremony including being able to don their bunker gear, an air tank and a facemask in under one minute. This skill will be continued throughout the academy until it becomes second nature. Physical fitness is a core part of the Front-Range Fire Consortium and the recruits began an intense morning regime to prepare them for demanding careers. Additional topics of first-week include field drills, mental toughness and teamwork.

February | PFA Firefighter Elected President of Statewide Network
At a recent meeting of public educators from across Colorado, PFA Firefighter Ray Gillan was unanimously elected president of the Colorado Risk Reduction Network. This organization exists to foster collaboration, identify best-practice, and built relationships between public educators from fire departments and other public agencies. Ray’s two-year term puts him in charge of representing the organization, setting the tone and priorities of statewide education trends and planning the ‘Conference of the Rockies,’ a yearly learning event that draws guests and speakers from across the country and internationally. The 2019 conference will be held in Estes Park from April 23rd-25th.

February 14 | Polaris Zombies Invade PFA Training Center
PFA began a unique partnership with Polaris Expeditionary School this month. Students, many dressed as zombies, went to the PFA training center for an afternoon of learning and zombie-themed scenarios.
The event began with lessons on teamwork, the psychology of an emergency and making preparedness plans. Zombie-themed scenarios ensued with students working together to retrieve vital resources, cure the zombie virus and ultimately, survive. The afternoon concluded with a lesson on first aid techniques; skills as valuable in real life as they are in fiction.

March 3 | Engine 5 Rescues Dog from Frozen Pond
January’s ice rescue training was put to good use by PFA’s Station 5. On March 3rd, Station 5 was called to Troutman Pond for a dog that had fallen through the ice. Donning a specialized ice-rescue suit, a PFA firefighter entered the frigid water to manually rescue the stricken animal. After getting to shore through the effort of several other firefighters, the dog was reunited with its owner and went home to warm up. This is another opportunity to review some common ice safety tips.

- Recognize that ice is never 100% safe. Ice strength varies based on thickness, time of day, position on the lake/pond, wind and a lot of other factors. Ice that looks strong may not be strong.
- If an animal has fallen through the ice, call 911. Do not attempt to rescue the animal yourself.
- Have an ice buddy! Never go on ice alone.
- Children should never play near ice.
- Moving water, or river ice, is never considered safe.

POLICE SERVICES

Cases of Note
Suspects arrested for vehicle break-ins at natural areas - Since Fall 2018, law enforcement agencies from the Denver metro area all the way to Wyoming have been investigating reports of vehicle break-ins in parks and natural areas. Suspects used forced entry to access the interior compartments of vehicles, often breaking windows or door locks. The most commonly stolen items included purses, wallets, and bags. The suspects used stolen financial devices (credit cards, debit cards, checks) immediately after the thefts, typically to purchase high-value electronics and gift cards from local retail stores. Fort Collins detectives also investigated a recent series of thefts where suspects stole credit cards directly from victims dining in local restaurants. In these cases, suspects also used the credit cards shortly after the thefts. Through the help of loss prevention partners at local businesses, detectives were able to arrest eight of the ten suspects in these cases and are continuing to look for the remaining two.

Police Impersonator – On February 18, a woman called FCPS to report a police impersonator. She reported that an unmarked black Dodge Charger with emergency lights in the windshield stopped her vehicle around 7:30pm. A uniformed man approached her car, asked for her license, and a short time later, told her to step out of the vehicle. The woman didn't recognize the uniform and felt like there was something suspicious about the situation, so she asked to see law enforcement credentials. When he refused to provide them, the woman drove away and called police. Officers searched the area but were not able to locate the suspect vehicle. The investigation is ongoing. This information was posted on Facebook and gained significant attention. The post was shared more than 3,500 times and had nearly 400 comments.
Fatal Train Collision - On February 7 at approximately 2:58 pm Fort Collins Police Services received a report of a male pedestrian that was struck by a train near the intersection of W. Mulberry St. and S. Mason St. A BNSF Railway train was traveling northbound along the railroad tracks on S. Mason St. when an adult male was struck by the locomotive. The male was pronounced deceased at the scene. The Larimer County Coroner subsequently determined that the man’s manner of death was suicide.

Community Engagement
FCPS hosted several community engagement events in February, including Pizza with Police and Coffee with a Cop at the Campus West Connections office, in partnership with Neighborhood Services.

The FCPS Spanish Team also hosted a community meeting to discuss topics of interest to our Latinx residents. Attendees gathered at Harris Bilingual School on February 21 and Spanish Team members presented on a variety of subjects, including what to expect during police encounters, driver’s licensing, traffic laws, FCPS policy related to immigration status, and community outreach efforts. The event was conducted in Spanish and translated to English for those who needed interpretation. Translation services were provided by an FCPS Dispatcher.

Officers joined the Boys and Girls Club of Larimer County for a friendly face-off on the basketball court. This was a great opportunity to connect with kids and build relationships!

PLANNING, DEVELOPMENT & TRANSPORTATION

BUILDING SERVICES AND PLANNING

Historic Preservation Code Review
At the March 5, 2019 meeting, City Council unanimously adopted recommended changes to the historic preservation codes. These recommendations are the result of a comprehensive review of the codes and processes for the preservation and management of important historic properties throughout Fort Collins. The City has worked closely with Clarion Associates and a sixteen-member advisory committee to examine all aspects of the code and recommend changes, including to the landmark designation process, the standards for the review of development near historic properties, and to eliminate the review of non-designated single-family residential dwellings.

City Plan
The City Plan public review draft will be shared with City Council at a special Work Session on March 19th. Adoption of the City Plan Update is scheduled for the April 16th City Council hearing.
Enclave Annexations
City Council approved four enclave annexations on February 5th. The Kechter, Trilby Substation, Friendly Fire and Strauss Cabin-Kechter enclave annexations conclude an effort to incorporate all eligible enclaves into the City of Fort Collins.

Downtown Rezone and Land Use Code Amendments for Downtown and Transition Areas
Adoption of Land Use Code Amendments that ensure compatibility of new development and redevelopment within the Downtown and surrounding interface areas, along with a corresponding expansion of the Downtown Zone District, have been scheduled for the March 19, 2019 City Council hearing.

Harmony Corridor Plan Gateway Area Update
Two Community Workshops and one Open House were held in January and February 2019 to generate possible concepts and Harmony Corridor Plan amendments guiding future development of the Harmony Road gateway at I-25. A City Council Work Session will be scheduled for April or May, with subsequent review by the P&Z and NRAB. The Gateway Update will likely come before Council for its consideration in late Spring or early Summer.

Sign Code Amendments – Digital Billboards
Council discussed a potential approach for allowing digital billboards at the February 26 work session, including the possibility for a “replacement ratio” that would result in the removal of existing static billboards in exchange for new digital billboards. A resolution documenting Council’s guidance will be considered at the March 19 City Council meeting.

Montava Development Project
The Planning & Zoning Board and City Council hearings for the Montava project, originally scheduled for March 2019, have been postponed. New hearing dates have not been determined.

NEIGHBORHOOD SERVICES

Mediation and Restorative Justice Services Building Renovation Project
The renovation of 110-112 North Howes Street property is taking a little longer than originally expected. Initial move in date was projected for the first week in March. The move in date is now projected for the first week in April. Mediation and Restorative Justice offices will be closed that week to allow for packing, moving and setting up in the renovated space.

TRANSFORT AND PARKING SERVICES

New Transit Buses
Transfort has received 6 brand new buses! These CNG buses will replace older diesel vehicles in the Transfort fleet. The interior of these buses was specifically designed for safety, comfort, cleanliness and to be aesthetically beautiful. Our new 40-foot Gillig buses are receiving a few final touches and inspections by Fleet services and are expected to be in service mid-March. Transfort’s new mobile ticketing app is nearing completion, and a launch date will be announced soon.

Parking Structures and On-Street Parking Sensors
Funding Source: General Fund and Parking Reserves
Estimated Project Budget: $1.2M
Estimated Completion Date: Q3 2019
Phase: Implementation

**Project Details:**
Parking sensors provide real time parking availability information to the parking public via the FC Parking App and will provide valuable occupancy and turnover data to assist with parking management.

**Project Status:**
- 2018 sensor installation complete and 2,663 sensors have been installed. In 2019, 200 more will be installed after planned street maintenance projects.
- Gateways receiving sensor data are installed and calibration is presently taking place.
- Passport, the developer of the FC Parking App, is working to add parking availability data. This feature is expected in Q2 2019.
- New pre-pay technology (same as Firehouse Alley) and sensors have been installed in Old Town and Civic Center Parking Structures and is currently in operation.

**Citywide Bus Stop Improvement Program**
Funding Source: FTA 5339b and Building on Basics (BOB)
Estimated Project Budget for 2019-2021: $1.9 million
Estimated Completion Date: Ongoing
Phase: Planning and Construction

**Project Details:**
The purpose of the Bus Stop Improvements Program is to bring Transfort bus stops into Americans with Disabilities Act (ADA) compliance to make transit accessible and comfortable to people of all abilities and ages. The goal is to achieve full ADA compliance by 2026. The process includes prioritizing and selecting non-ADA stops under Transfort’s purview through a scoring process and constructing as many stops per year that the budget and resources allow.

**Project Status:**
- As of February 2019, 292 of 438 (67%) Transfort stops are ADA compliant.
- Transfort has been awarded a $1.5M federal grant to replace and expand bus stops throughout the bus system. The project will improve accessibility and service for bus riders in Fort Collins and the surrounding areas.
- Staff is currently preparing a request for proposals to determine which contractor will be awarded the contract to provide the landscaping services and what manufacturer will be chosen to provide the shelters and amenities.
- The grant funds are not yet available through the Federal Transit Administration and staff is closely monitoring the status of the funds to determine project launch.


**FC MOVES**

Electric Scooter Regulatory Framework
The first reading of e-scooter related code changes has been presented to Council, with second reading scheduled for March 19. Staff is finalizing a regulatory framework (Request for Proposals (RFP) and encroachment permit process) which it anticipates administering in the 2nd quarter of 2019.

**E-Bike Paved Trail Pilot Program:**
A proposed pilot program to allow Class 1 and Class 2 e-bikes on paved trails will be presented to City Council on March 19 for their direction. The proposed pilot program was presented to nine City Boards, Commissions and Committees with seven voting in favor of a one-year pilot program. If approved, the pilot would begin in May.

**YEAR TO DATE COMPARISON**

<table>
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<th>2018 YTD</th>
<th>2019 YTD</th>
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<tr>
<td>Development Project Submittals Received</td>
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<tr>
<td>Conceptual/Preliminary Design/Staff Reviews</td>
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<tr>
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<tr>
<td>Zoning Plan Reviews Performed</td>
<td>420</td>
<td>413</td>
<td>-1.67%</td>
</tr>
</tbody>
</table>

Overall Development Review revenues are $(110,626) under projection for 2019 as of February 28th with Development Review under by $(121,325) and Engineering Development Review over by $10,698.

**GRAFFITI UPDATE**

During the month of February 2019, the Graffiti Abatement Team abated 44 issues comprising 171 square feet of graffiti-covered surfaces. Additionally, the team assisted FCPS in identifying a subject’s multiple tags around the city over a weekend.

The Graffiti Abatement Team consists of a part-time Coordinator and a full-time Officer. They utilize multiple means of locating graffiti within our city: the Graffiti Hotline (970) 416-2400, Access Fort Collins, and email (graffiti@fcgov.com), which is the most effective means of patrolling for graffiti. The team has the city divided into two sections and each member is responsible for his territory. It may sound simple but trying to locate graffiti while driving is a safety challenge, and this has been compounded the past couple of years as most of the tagging in town is done with permanent markers and is harder to spot. Even though the team abates the majority of the graffiti during the proactive patrols, they still rely heavily on the public’s assistance to ensure all graffiti is located and then cleaned swiftly to deter any further vandalism.

In addition to abating graffiti, the team is often the first City staff to locate damaged utility boxes, traffic signs and other hazards or maintenance related issues. These are considered an “assist” but are not tracked as part of their general duties.
The Redesigned A-Z Recycling List is Live on FCgov.com: This interactive tool has been expanded to incorporate a wider variety of items, including those that can and cannot go in your curbside recycling bin. The list also includes items that can be donated or reused, rather than thrown away. Webpage is: fcgov.com/recycling/atoz

New Climate Action Plan Community Advisory Committee Members: This year, the Climate Action Plan (CAP) team received applications from 27 community members interested in joining the CAP Community Advisory Committee (CAC)! Our criteria included representation across the triple bottom line (TBL) as well as the triple helix. Based on direction from City Council last year, we also included diversity within our selection criteria.

Based on these criteria, we are welcoming five new members to the CAP CAC:
- Javier Echeverria Diaz – Sustainability Coordinator with Motherlove Herbal Company (a certified B corporation) and a farmer
- Ben Lucas – Learfield/Colorado State University, Department of Athletics Sr Manager of Business Development
- Amanda Probst – Homeschool mom and former attorney
- Patrick Shyvers – Advanced Micro Devices, Design Engineer II
- Dimitris Stevis – Colorado State University, lead on Just Transitions

Equity and Inclusion Workshop: On February 4 and 5, the Social Sustainability Department hosted an anti-racism pilot workshop titled Race: Can We Talk About It? Facilitated by Diversity Solutions Group, this 1.5 day training explored concepts related to white fragility, effective dialogue about race relations, and actions participants can undertake to advance racial equity within Fort Collins. City staff and community members alike attended the workshop and Social Sustainability will be looking to open up more sessions later this year.

Fair Housing Education Event Planned for April 9th: In coordination with National Fair Housing month in April, the City is hosting a Fair Housing educational event on Tuesday, April 9 from 1 – 5 p.m. at 222 Laporte Ave. in the Colorado River Room. This educational opportunity will include a presentation and panel discussion of regional housing and municipal code experts. The purpose of the event is to increase efforts to end housing discrimination and raise awareness of fair housing rights, as well as educate landlords and tenants about their rights and responsibilities. Those interested in participating should RSVP by April 2 here: https://fairhousing.app.rsvpify.com/. Capacity is limited and interpretation services will be available to those who request it.

Business Listening Session with Latinx Entrepreneurs and Community Members: Mayor Troxell, Councilmember Martinez, Councilmember Gutowsky, and the Deputy City Manager hosted Latinx entrepreneurs and community members for a listening session at El Burrito in February. This was an opportunity for the community members to share their stories, their journey of being an entrepreneur, and identify resources to make it easier to do business in Fort Collins. This conversation was a reflection of how our diverse, small business owners are at the heart of economic health.
UTILITIES

CUSTOMER CONNECTIONS

Energy Services new Building Energy and Water Scoring website https://www.fcgov.com/bews/ features an address lookup function for covered properties, in addition provides information on program resources, trainings, and drop-in hours where customers can speak with staff about the program. In partnership with Institute for the Built Environment, a Multifamily Building Challenge has been launched. Outreach for Building Energy and Water Scoring and the Multifamily Building Challenge will begin in March.

Larimer County Conservation Corps continues to support applications from low income customers on free services and products to improve customers energy and water efficiency at their home through the end of April https://www.larimer.org/ewd/young-adults/lccc/home-efficiency-assessment.

Community Engagement (CE) has reached 795 participants through 28 outreach events and programs. In February, the main focus was on career expos and fairs. This allows Staff to encourage students to think about the variety of careers in Utilities. The team engaged with over 80 students at the annual CSU Career Fair. A Utilities Education team member, Greg Over, attended the Rocky Mountain High School Career Panel on February 21st and spoke with 65 high school students about his career path and opportunities within the community.

Customer Care and Technology customer information system (CIS) billing project, known as OASIS, is on-track and budget. The new billing system for broadband and utility services will be communicated to customers on the improved features as part of their billing experience starting in second quarter 2019.

Water Conservation is preparing staff and the community for irrigation and planting season including teaching Irrigation Association certification classes, meeting with contractors at the Spring Certified Landscape Professionals meeting on March 12, hiring interns for the residential Sprinkler Audit and commercial Landscape Water Budget programs, teaching classes as part of the Spring Series at the Gardens on Spring Creek, launching the Garden in a Box program in partnership with Nature in the City, and planning the annual Xeriscape Garden Party to be held on Saturday June 15.

COMMUNITY SERVICES

RECREATION

- Spring registration for Recreation programs had over 5,300 enrollments, 73% of which used the online registration platform. Additionally, 553 individuals enrolled in the Reduced Fee Program.
- A draft analysis of the findings and recommendations for the Sports Complex Feasibility Study were presented to the core team on February 21.
- CAPRA Accreditation visitation is set to take place March 11-14.
PARKS

- Holiday lighting and Downtown Skate Rink seasons have ended. All equipment for these features has been removed.
- The Forestry Division completed off season tree pruning and removal on all three golf courses.
- The foundation for the Mausoleum Building B has been poured at Grandview Cemetery.
- Preparations for the removal and storage of the Living Wall have also begun.

NATURAL AREAS

Foothills Natural Areas Management Plan Process Underway

The Foothills Natural Areas Management Plan applies to Coyote Ridge, Pineridge, Maxwell, and Reservoir Ridge natural areas and the Foothills Trail. Work on the plan includes setting goals and strategies for promoting ecological integrity, protecting natural and cultural resources, and connecting people to nature. The process for developing the Foothills Plan also includes analyzing the existing management plan, evaluating visitor amenities (including trails) and facilitating a public engagement process.

The final Management Plan product is planned to be released in the third quarter of 2019. To achieve the outcomes described in the plan, a handful of specific projects will be outlined to be accomplished in the next 1-3 years. The final Management Plan will describe the process for developing future projects and the associated public engagement.

The Foothills Plan Public Engagement Process

The Natural Areas Department is facilitating a comprehensive public engagement process that includes on-site surveys, feedback from non-visitors, stakeholder events, a hike with a planner activity, and an open house.

Ways for Community Members to Get Involved

- Sign-up for Hike with a Planner, April 2
- Register for the Open House, April 16
- Take part in the online public participation opportunity (coming in April)
- Subscribe to Natural Areas Enews for monthly updates at fcgov.com/naturalareas

Learn more

- Trail Maintenance Explained at https://www.fcgov.com/naturalareas/trail-maintenance-explained
Updated Non-discrimination Brochure
The new brochure will hit shelves mid-March and features:

- Updated language
- New bilingual online resources
- Local and more representative images
- Statement about why this work is important and its alignment with the City’s Strategic Plan
- A Spanish version will be printed and distributed

The brochure will be distributed by the City’s Title VI Coordinators.

Presenting at Government Alliance on Race and Equity Annual Meeting
In April, members of the Public Participation Subcommittee will present some of the work and research done around assessing equity, gathering data around involvement and then collaborate with other attendees about new initiatives and moving efforts forward.

Cultural, Faith, Belief and Observances Calendar – City staff now has access to a living calendar, run by the City’s Communication and Public Involvement Office, that compiles important dates throughout the community. It will soon include large community events. It is used in planning engagement to offer more strategy when planning projects and choosing dates for events.

New Edition of Multilingual Language Diversity Banners have been delivered to Utilities and will be hung throughout the community on a rolling schedule.

Experience Our Friendship City Trip – Recreation’s Trips and Travel is offering its first ecoculture experience for 50+ community members to the City’s Friendship City, San Cristobal da las Casas, Chiapas, Mexico. The trip will provide an educational and cultural experience which highlights the partnership between the two cities. See more at: www.fcgov.com/recreation/trips

BROADBAND – FORT COLLINS CONNEXION

Connexion Event for Employees – The Connexion team invited City employees to stop by 700 Wood St. on Feb 28th from noon to 1pm to learn more about the work going on behind the scenes for broadband. Employees were able to visit our vendor partner demonstration stations which included live fiber splicing, learning about fiber manager and seeing sample equipment for both inside and outside the home. 100+ employees were in attendance.

Connexion Groundbreaking Ceremony - The Fort Collins Connexion team held their groundbreaking ceremony on Thursday, February 28th at 700 Wood St. From 3-4pm. Mayor Wade Troxell, City Manager, Darin Atteberry and Broadband Executive Director, Colman Keane, spoke to an audience of 50+ community members and press. Residents were able to speak with the Broadband team and interact with some of our key vendors at our demonstration stations to learn more about the work that has been going on to build our state-of-the-art fiber network!
Social Media: Fort Collins Connexion is on Facebook and Twitter! Follow us for the latest updates on your community owned broadband network!
Facebook: @FCConnexion
Twitter: @ConnexionFC

COMMUNITY DASHBOARD HIGHLIGHT

The Community Dashboard features performance data and information that highlights how the City is doing in achieving its seven Outcome areas: Neighborhood Livability and Social Health, Cultural and Recreation, Economic Health, Environmental Health, Safe Community, Transportation, and High Performing Government. The Dashboard is made up of 38 total metrics that are published quarterly and demonstrate where the City is doing well and where there are opportunities to improve. The color status of performance for each metric is determined based on the actual result for the quarter compared with the target. The color status of performance for the Outcome is determined based on the average calculation of the performance of each metric within that Outcome.

Each month the City Manager’s Update will highlight a metric from the Community Dashboard. This month’s feature is from the Culture and Recreation Outcome Area.

Golf Courses - Total Cumulative Participation
Analysis:
This is a quarterly metric. Rounds played in the 4th quarter of 2018 did not meet the target. Unseasonably cool weather in November significantly affected rounds played. Revenue from golf play in November was the lowest collection for November in the last 10 years. Rounds played for the year were at 96.58% of target. Data for comparisons to other front range cities is not yet available.

Hiring a Golf Manager and renewed marketing efforts will stimulate golf play in 2019.

Definition:
The total number of participants at all three City of Fort Collins Golf Courses.

Why is this metric important?
This metric provides an indication of the popularity of these facilities which, in turn, indicates how well the facilities are meeting the needs of the community. The annual target is determined based on keeping revenue greater than expenses and each quarter is adjusted for seasonality.

City’s impact on this metric:
High – The Parks Department directly influences the number of participants by providing a quality experience at City golf courses. The Parks Department also influences participation through marketing and outreach of these facilities.

Benchmarks:
This metric contains benchmark data for cities that offer 9 and 18-hole municipal golf courses similar to those in Fort Collins. Regional similarities create similar weather and economic conditions, and give these benchmarks comparable operating seasons, administrations, and demographics. Private courses were not included since they do not generally share similar data.

To view the entire Dashboard, please visit: http://fortcollins.clearpointstrategy.com/