State of the City – January 29, 2019
The Lyric Cinema Theater

February 2019
Table of Contents

**ISSUES BEFORE COUNCIL** .............................................................................................................................. 4
- FEBRUARY 19 COUNCIL MEETING .................................................................................................................. 4
- FEBRUARY 26 WORK SESSION ....................................................................................................................... 5
- FEBRUARY 27 URA BOARD MEETING ............................................................................................................ 5
- MARCH 5 COUNCIL MEETING .......................................................................................................................... 5
- MARCH 12 WORK SESSION - CANCELED ......................................................................................................... 6
- PUBLIC ENGAGEMENT – UPCOMING EVENTS .................................................................................................. 6

**SALES AND USE TAX COLLECTION** ........................................................................................................... 6
- MONTHLY & YEAR TO DATE ............................................................................................................................. 6

**CP - ENGINEERING** .................................................................................................................................... 7
- CITYWIDE PEDESTRIAN ACCESS PROJECT .................................................................................................... 7
- SUNIGA ROAD IMPROVEMENTS – COLLEGE AVE. TO BLONDEL STREET ....................................................... 7
- NORTH COLLEGE IMPROVEMENTS – CANAL TO STATE HIGHWAY 1 ............................................................ 8
- VINE AND LEMAY BNSF IMPROVEMENTS .................................................................................................... 8
- SHARP POINT/NANCY GRAY CONNECTION ................................................................................................ 8
- RIVERSIDE BRIDGE REPLACEMENT ........................................................................................................... 9
- POWER TRAIL AND HARMONY ROAD GRADE SEPARATED CROSSING ..................................................... 10
- TIMBERLINE ROAD CORRIDOR PROJECT ....................................................................................................... 10
- JEFFERSON STREET IMPROVEMENTS PROJECT ............................................................................................ 11
- LINDEN STREET RENOVATION PROJECT ..................................................................................................... 11
- WILLOW STREET IMPROVEMENTS ................................................................................................................ 12

**CP - PARK PLANNING & DEVELOPMENT** .................................................................................................... 12
- STREETS PARK .................................................................................................................................................. 12
- Poudre River Whitewater Park .......................................................................................................................... 13
- Poudre Trail at I-25 .......................................................................................................................................... 13

**CP - OPERATION SERVICES** ...................................................................................................................... 14
- Gardens on Spring Creek – Visitor’s Expansion ............................................................................................... 14
- Fort Collins/Loveland Police Training Center .................................................................................................. 14

**CP - UTILITIES** .......................................................................................................................................... 15
- Water Treatment Facility ................................................................................................................................. 15
- Light & Power Genesis64 SCADA UPGRADE PROJECT .................................................................................. 15
- Circuit 724 (North College) ............................................................................................................................ 16
- New Feeder Capacity (E. Drake & Lemay) ........................................................................................................ 16
- GIS/GWD & ADMs ........................................................................................................................................... 16
- Water Treatment Facility Microhydro Project .................................................................................................. 17
- Oxbow Levee Improvements ............................................................................................................................. 18
- DWRF Dewatering Improvements .................................................................................................................. 18
- DWRF Co-Generation Project .......................................................................................................................... 19
- Remington Street Storm Sewer ....................................................................................................................... 19
- Cathodic Protection for Anheuser-Busch Water Line ...................................................................................... 20
- Spring Creek Improvements at Edora Park ...................................................................................................... 20
ISSUES BEFORE COUNCIL

FEBRUARY 19 COUNCIL MEETING

- **Electric Scooter Regulatory Framework**
  - Consider amendments to the Municipal Code that create a regulatory framework for a successful electric scooter program implementation.
    - Transportation – 6.1 Improve safety for all modes of travel including vehicular, pedestrian and bicycle.

- **Items in connection with the appropriation, construction, operations, and/or maintenance of the Police Regional Training Facility and Prospect/I-25 Interchanges projects.**
  - Appropriation of the Prospect/I-25 Interchange and joint venture Police Training Facility projects. Consider an intergovernmental agreement with the City of Loveland for construction, operation and maintenance of Police Joint Training Facility.
    - Transportation – 6.4 Support, enhance and accelerate I-25 improvements according to the multi-modal environmental impact statement.
    - Safe Community – 5.2 Meet the expected level of core and specialized police services as the community grows

- **Lease financing the Prospect/I-25 Interchange and Joint Venture Police Training Facility projects (second reading)**
  - Authorize the financing and appropriation of the Prospect/I-25 Interchange and joint venture Police Training Facility projects. The City Manager’s Recommended Budget includes estimated lease payments for 2019-2020 in connection with this anticipated financing.
    - Transportation – 6.4 Support, enhance and accelerate I-25 improvements according to the multi-modal environmental impact statement.
    - Safe Community – 5.2 Meet the expected level of core and specialized police services as the community grows

- **Historic Preservation Code Changes**
  - Consider amendments to the Municipal Code and Land Use Codes pertaining to the preservation and management of designated and older historic properties and addressing compatible new construction. These amendments are the result of a comprehensive study undertaken in 2017-2018.
    - Neighborhood Livability & Social Health – 1.5 Guide development compatible with community expectations through appropriate planning, annexation, land use, historical preservation and development review processes.

- **Downtown and Transitions Code Changes and Rezone**
  - Consider amendments to the Land Use Code and Zoning Map that expands the Downtown (D) zone district and provides new development standards for Downtown and Neighborhood Conservation Buffer (NCB) transition areas. These amendments implement recommendations in the adopted Downtown Plan (2017).
    - Neighborhood Livability & Social Health – 1.5 Guide development compatible with community expectations through appropriate planning, annexation, land use, historical preservation and development review processes.

- **The Exchange Entertainment District**
  - Consider and application for an Entertainment District located in the downtown area at The Exchange, 234 North College Ave.
    - Economic Health – 3.6 Enhance the economic vitality of our community
    - Neighborhood Livability & Social Health – 1.4 Protect and preserve the City’s quality of life and neighborhoods.
• **Staff Report: Transitional Sentencing Program**
  o Provide Council with an update on alternative sentencing options for Municipal Court defendants. This item will be scheduled to a regular meeting without an Executive Session and fewer discussion items.

**FEBRUARY 26 WORK SESSION**

• **Code Compliance: Occupancy Enforcement Update**
  o Provide an update to Council on Occupancy enforcement efforts including: proactive efforts, chronic problematic properties, and outreach & education.
    Neighborhood Livability & Social Health – 1.6 Protect and preserve the quality of life in neighborhoods.

• **Boards and Commissions Code Revisions**
  o To review proposed changes related to boards and commissions and to get direction on any changes to boards and commission structure desired by Council.
    High Performing Government – 7.3 Broaden methods of community engagement with additional consideration to diverse backgrounds, languages and needs

• **Platte River Power Authority Organic Contract and Power Supply Agreement Extension and Modifications**
  o Review the request from Platte River Power Authority to extend the term and make modifications to the Organic Contract and Power Supply Agreement.
    Economic Health – 3.5 Maintain Utility systems, services, infrastructure and predictable rates

**FEBRUARY 27 URA BOARD MEETING**

• **Wednesday, February 27, 3:00 p.m. – Council Information Center (CIC Room), City Hall, 300 Laporte Ave., Building A.**
  o Agenda at https://www.renewfortcollins.com/meeting-agendas

**MARCH 5 COUNCIL MEETING**

• **IGA with Larimer county for Regional Wasteshed Partnerships**
  o Consider an IGA between the City of Fort Collins, Larimer County, City of Loveland and the Town of Estes Park outlining regional wasteshed commitments.
    Environmental Health – 4.5 Achieve the 2020 Road to Zero Waste Goals and work toward 2030 zero waste goals.

• **Pilot Program Allowing E-bikes on Paved Trails**
  o Consider an ordinance to allow Class 1 and Class 2 e-bikes on Fort Collins paved trails through a one-year program.
    Transportation – 6.2 Manage traffic congestion and improve high-priority intersections.
    Culture and Recreation – 2.2 Plan, design, implement and maintain the City’s parks and trails systems.

• **Outdoor Residential Wood Burning**
  o Consider updates to City Code to prohibit negative smoke impacts from outdoor residential wood burning.
    Neighborhood Livability & Social Health – 1.6 Protect and preserve the quality of life in neighborhoods.
    Environmental Health – 4.2 Improve indoor and outdoor air quality.
- Set Public Hearing for Adoption of an Urban Renewal Plan Area in the Vicinity of Drake and College
  - Set the date of the public hearing and provide notice to consider adoption of a proposed Urban Renewal Plan Area.
  - Economic Health – 3.4 Foster infill and redevelopment that enhances the community.

- 2019 Reappropriation Ordinance
  - Appropriate expenses related to the previous fiscal year’s appropriations that lapsed at year end but for which the expenses were not completed.
  - High Performing Government – 7.1 Provide world-class municipal services to residents and businesses.

- Hansen Farm PDP Appeals
  - Consideration of two appeals filed regarding the Administrative Hearing Officer Decision on the Hansen Farm PDF. This project is located west of Timberline Road at Zephr Road.

**MARCH 12 WORK SESSION - CANCELED**
- National League of Cities Conference – no Work Session

**PUBLIC ENGAGEMENT – UPCOMING EVENTS**
- **City News is going digital!** The newsletter that came with your utility bills is now online-only. Want to learn more about City of Fort Collins programs, services and events? Subscribe to City News at [www.fcgov.com/news/city-news](http://www.fcgov.com/news/city-news) for the latest information every month.
- **CityWorks Application Closes Feb. 15** - 30 Fort Collins residents will be chosen through a lottery to participate in the 2019 class which will run from 6-9 p.m. Wednesdays, March 13-May 15.
- **Utilities Community Engagement** is scheduled to offer 7 school programs, 1 training and 5 events covering a variety of Utility related topics. More specifically, three of the events are focused on career opportunities in Utilities for Poudre School District and Colorado State University students. For more information, please visit [www.fcgov.com/utilities](http://www.fcgov.com/utilities).
- **Groundbreaking at New Streets Park** – Initial groundbreaking from 10:00 – noon on March 15 at the southwest corner of Vine and Lemay - larger community driven event will be held at a later date.

**SALES AND USE TAX COLLECTION**

**MONTHLY & YEAR TO DATE**

<table>
<thead>
<tr>
<th>DECEMBER SUMMARY OVER PRIOR YEAR</th>
<th>Month</th>
<th>Year to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Sales Tax Collected:</td>
<td>2.6%</td>
<td>3.6%</td>
</tr>
<tr>
<td>Net Use Tax Collected:</td>
<td>73.6%</td>
<td>- 4.4%</td>
</tr>
<tr>
<td>Net Sales and Use Tax Collected:</td>
<td>13.5%</td>
<td>2.2%</td>
</tr>
</tbody>
</table>

Year to date, sales and use tax collections excluding rebates are up 2.2% and total $138.4M.

<table>
<thead>
<tr>
<th>DECEMBER SUMMARY OVER BUDGET</th>
<th>Month</th>
<th>Year to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Sales Tax Collected:</td>
<td>1.5%</td>
<td>1.3%</td>
</tr>
<tr>
<td>Net Use Tax Collected:</td>
<td>57.4%</td>
<td>2.1%</td>
</tr>
<tr>
<td>Net Sales and Use Tax Collected:</td>
<td>10.8%</td>
<td>1.4%</td>
</tr>
</tbody>
</table>

Year to date, the City has collected 1.4% more sales and use tax revenue, totaling $1.9M over budget.
CITYWIDE PEDESTRIAN ACCESS PROJECT

Funding Source: Community Capital Improvement Program (CCIP)
Estimated Project Budget: 2018 - $1.1M
Estimated Completion Date: Ongoing
Phase: Construction

Project Details:
This project maintains a complete City sidewalk inventory, identifies sidewalk inadequacies, and develops a prioritized work program to achieve goals of promoting walking for transportation and recreation.

Project Status:
- Upcoming project locations: Minor sidewalk repairs and reviewing 2019 project locations.
- Current projects: No Projects at this time

More information is available at http://www.fcgov.com/engineering/pedneeds.php

SUNIGA ROAD IMPROVEMENTS – COLLEGE AVE. TO BLONDEL STREET

Funding Source: 2017 / 2018 BFO, COFC Utilities, Transportation Capital Expansion Fee (TCEF), Developer Contributions
Estimated Project Budget: $3.7M
Estimated Completion Date: Spring 2019
Phase: Final Design/Advertise for Bid

Project Details:
Design and construction of a new arterial roadway that connects existing Suniga Road, from Blondel St. to College Avenue.

Project Status:
- Project is out to bid.

More information is available at https://www.fcgov.com/engineering/suniga-to-college-improvements
NORTH COLLEGE IMPROVEMENTS – CANAL TO STATE HIGHWAY 1

Funding Source: Federal Grants, URA Contribution, Pedestrian Program Funds, County Funds, Transportation Capital Expansion Fee (TCEF), Developer Contributions
Estimated Project Budget: $2.35M
Estimated Completion Date: Spring 2019
Phase: CDOT Construction

Project Details:
This project will construct pedestrian improvements along North College between the Larimer & Weld Canal (City limits) and State Highway 1, including pedestrian bridges crossing the canal.

Project Status:
- This project is currently being advertised.
- Construction is anticipated to begin in March.

More information is available at fcgov.com/engineering/ncollege.php

VINE AND LEMAY BNSF IMPROVEMENTS

Funding Source: Keep Fort Collins Great (KFCG), Transportation Capital Expansion Fee (TCEF), 2017 / 2018 BFO
Estimated Project Budget: $22M ($12M currently allocated)
Estimated Completion Date: 2021 (Pending funding)
Phase: In Design

Project Details:
The existing Vine and Lemay intersection, which includes the Burlington Northern Santa Fe (BNSF) Railway crossing, is severely congested with limited options to expand through or turn lane capacity due to land use constraints.

Project Status:
- Engineering partnered with Utilities to begin moving dirt to the south side of the railroad tracks for the ultimate embankment.
- Construction is anticipated to last through March with dirt hauling and grading work.

More information is available at fcgov.com/engineering/vine-lemay

SHARP POINT/NANCY GRAY CONNECTION

Funding Source: Transportation Capital Expansion Fee (TCEF), 2015/2016 BFO, Developer Contributions
Estimated Project Budget: $1.4M
Estimated Completion Date: Summer 2019
Phase: Railroad and Utility Coordination
Project Details:
The City Master Street Plan identifies Sharp Point Drive and Nancy Gray Avenue as connected across the Great Western Railroad tracks. This project will construct the roadway and pedestrian connection, and railroad crossing.

Project Status:
- City staff are working with the Federal Railroad Administration, Public Utilities Commission, and Great Western Railroad to pursue establishing a quiet zone at the crossing. **None of the above agencies are opposed to establishing a quiet zone, and all are working collaboratively with City staff.**
- Based on the great turnout, City staff will host a second public open house in early March for those interested in learning more about the project.
- City utilities, private utilities, and the railroad will be relocating and installing infrastructure prior to the roadway work starting.

*More information is available at fcgov.com/engineering/sharppoint*

**RIVERSIDE BRIDGE REPLACEMENT**

Funding Source: Federal Grants and Bridge Program Funds  
Estimated Project Budget: $4.3M  
Estimated Completion Date: **Spring 2019**  
Phase: Under Construction

Project Details:  
The project will replace the structurally deficient bridge over Spring Creek and raise Riverside Avenue out of the 100 years flood level at the bridge location. This project is coordinated with Utility's Spring Creek Restoration Project.

Project Status:
- During January, the contractor installed cast in place concrete monuments and walls.  
- During February, the contractor will continue to install bridge walls, roadway embankment, and storm sewer pipe.  
- City Utilities has begun the Spring Creek Rehab project which will realign Spring Creek from Edora Pond to the Union Pacific railroad trestle.  
- The Contractor is behind schedule with the full closure phase. Staff is evaluating the schedule changes with the Contractor and City staff has notified nearby stakeholders about the delay.
POWER TRAIL AND HARMONY ROAD GRADE SEPARATED CROSSING

Funding Source: Federal Grant, Community Capital Improvement Program (CCIP - Bike / Pedestrian Grade Separated Crossings)
Estimated Project Budget: $5M - $8M
Estimated Completion Date: 2021 (Pending funding)
Phase: Alternatives Analysis – Conceptual Design

Project Details:
The Power Trail provides connectivity between the Spring Creek Trail to the north and the Fossil Creek Trail to the south. The Trail currently has a gap approximately three-quarters of a mile long north and south of Harmony Road. The detour route requires users to cross Harmony Road at grade at McMurry. This project will design, acquire property interests, and construct a trail grade separated crossing at Harmony Road as well as the trail connections on either side.

Project Status:
- No updates this month.

More information is available at https://www.fcgov.com/engineering/powertrailcrossing

TIMBERLINE ROAD CORRIDOR PROJECT

Funding Source: Transportation Capital Expansion Fee (TCEF), Developer Contribution, Federal Grant
Estimated Project Budget: $5M
Estimated Completion Date: 2021
Phase: Request for Proposal (RFP)

Project Details:
This project will reconstruct South Timberline Road from Stetson Creek Drive to Trilby Road to the City’s four lane arterial roadway standards. Planned improvements include; intersection improvements at Kechter Road, Zephyr Road, and Trilby Road, multi-modal accommodations, raised medians, access control, landscaping improvements, and roadway improvements. This project serves to build upon the development improvements that have been completed along the corridor. This project will improve safety, reduce congestion, and provide improved accommodations for alternate travel modes.

Project Status:
- No updates this month.
JEFFERSON STREET IMPROVEMENTS PROJECT

Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) Funds, Building on Basics (BOB) 1.0 funds
Estimated Project Budget: $1.4M
Estimated Completion Date: Fall 2019
Phase: Right-of-way acquisition

Project Details:
The goals of this project are to develop preliminary engineering design plans and to acquire rights-of-way and easements for planned improvements along Jefferson Street between College Avenue and the Mountain/Lincoln Intersection.

Project Status:
- Staff plans to initiate and complete individual site appraisals during the first quarter of 2019.

LINDEN STREET RENOVATION PROJECT

Funding Source: Community Capital Improvement Program (CCIP)
Estimated Project Budget: $3.5M
Estimated Completion Date: 2020
Phase: Project Kick-off

Project Details:
The goals of this project are to renovate Linden Street between Walnut Avenue and Jefferson Street. Initial concepts include the converting this section of Linden Street to a “convertible” street; one that can function primarily as a roadway but can also be closed to vehicles and converted to a pedestrian plaza during specialty events.

Project Status:
- Staff has issued a Request for Proposals to provide engineering design services for the project.
- Staff anticipates contracting with a consultant and initiating the design during the first quarter of 2019.
WILLOW STREET IMPROVEMENTS

Funding Source: Federal Grants, Community Capital Improvement Program (CCIP), Developer Contributions, DDA Funds
Estimated Project Budget: $3.8M
Estimated Completion Date: Fall 2019
Phase: Final Design

Project Details:
This project will design roadway and urban design improvements along Willow Street between College Avenue and Linden Street; including a pedestrian plaza at the northern corner of Willow Street and Linden Street.

Project Status:
- This project will be constructed using Construction Manager/General Contractor project delivery.
- RFP has been released and a contractor will be selected in February 2019.

CP - PARK PLANNING & DEVELOPMENT

STREETS PARK

Funding Source: Nature in the City, Lincoln Corridor Project, APP Lincoln Corridor Project, Park Planning & Development
Total Project Cost: $2.3M
Phase: Contract Negotiations
Estimated Completion: Summer 2019

Project Details:
Park elements will include a shelter, restroom, playground, seating areas, and multi-purpose turf field. The signature element of the park is a giant sugar beet play structure. The main playground feature of the park can be seen at the Fort Collins Museum of Discovery as part of their playground exhibit.
Project Status:
- Currently in negotiations
- Park naming process has begun

POUDRE RIVER WHITEWATER PARK

Funding Sources: CCIP, BOB 2, General Fund, Private/Public Donations, Natural Areas, Stormwater, URA, Park Planning & Development
Total Project Cost: $11.5m
Phase: Under Construction
Estimated Completion: Summer 2019

Project Details:
The Poudre River Whitewater Park project has been a collaborative effort between multiple City departments, local advocates, and the philanthropic community. The project is estimated to be complete in summer, 2019.

Project Status:
- Whitewater Park construction is in progress and on schedule for a summer 2019 completion
- Construction of the in-river improvements are in progress, we are scheduled to be out of the river by mid-April
- Construction of overlook plaza wall is nearing completion

Next steps
- Terraced seating and children’s play area to begin construction
- Pedestrian Bridge abutments are complete, installation of bridge to occur mid-March
- River dewatering, i.e. the diversion of the river around the construction site to flip mid-March
- Completion of river improvements including the whitewater structures, bank protection, and river cobble by mid-April.

POUDRE TRAIL AT I-25

Project Title: Poudre Trail at I-25
Funding Source: Conservation Trust Fund, Department of Local Affairs
Total Project Cost: TBD
Phase: Conceptual Design for GOCO Grant Application
Estimated Completion: 2022

Project Details:
A partnership is being formed between Fort Collins, Larimer County, Timnath and Windsor to complete all or a portion of the Poudre Trail. Trail construction will follow CDOT’s North I-25 Poudre River bridge replacement and trail underpass, currently scheduled for completion in 2021.

Project Status:
- Easement negotiations have begun with several landowners.
- Conceptual design and cost estimates are being prepared for an April 4, 2019 Great Outdoors Colorado (GOCO) grant application.

---

**CP - OPERATION SERVICES**

**GARDENS ON SPRING CREEK – VISITOR’S EXPANSION**

Funding Sources: Building on Basic (BOB) II - $2.2M
- Op Services (Maintenance): $300K
- Privately Raised Funds: $700K
Total Project Cost: $3,200,000
Phase: Permitting
Estimated Completion Date: Late Fall 2019

Project Details:
The Gardens on Spring Creek Visitor Center Expansion is adding approximately 4500 SF. This includes a conservatory which will incorporate a butterfly pavilion, extra meeting rooms, additional office spaces, and Solar PV to offset the additional energy usage.

Project Status:
- Submitted building permit application early December, anticipate permit release mid-February.

---

**FORT COLLINS/LOVELAND POLICE TRAINING CENTER**

Funding Sources: $9.25M generated from bonds for the City of Fort Collins
- $9.25M from City of Loveland
Total Project Cost: $18.5M
Phase: Design Development
Estimated Completion Date: Late 2020

Project Details:
The City of Fort Collins is partnering with The City of Loveland to construct a new Police training facility which will be located on the west side of the Loveland Airport. This new site will offer a 50-yard pistol range, a 1.4-mile driving track, concrete skills pad, and some classrooms for special training.

Project Status:
- The project design has been on hold recently as we discuss LEED Certification. We presented...
this project to the Energy board on January 10 and to Council Finance on January 28. This was then presented to City Council on February 5.

CP - UTILITIES

WATER TREATMENT FACILITY

Funding Source: Capital Project Budget
Estimated Project Budget: $1,300,000
Phase: In Construction

Project Details:
Approximately 7,300 feet of three-phase from Overland Trail to the Treatment Facility in an existing easement on Colorado State University Property

Project Status:
- All trenching and cable and conduit installations are complete
- The primary metering cabinet has been set.
- Standards Engineering is working with WTF staff to order an ATO switch. The switch has about a six-month lead time.
- Project savings will allow for a second circuit. The cable for this second circuit has been pulled in.
- Switch over was originally scheduled for February 19th but is pending negotiations.

LIGHT & POWER GENESIS64 SCADA UPGRADE PROJECT

Funding Source: New Capital
Estimated Project Budget: $200,000
Phase: In Design

Project Details: Convert the existing Iconics Genesis32 hardware, software, and screens to Genesis64

Project Status:
- All field devices have been created in the new OPC server (Kepware).
- The ESCADA firewalls were successfully installed on January 21, 2019.
- The ESCADA team is now working on importing tags and testing communications.
CIRCUIT 724 (NORTH COLLEGE)

Funding Source: New Capital
Estimated Project Budget: $950,000.00
Phase: Capacity Planning

Project Details: Install 14,300 feet of 3 phase 750 Al cable, and two switches to provide load relief and improved reliability to North College.

Project Status:
- Capacity Planning is currently in progress.
- Design in Project Management with a project start date of February 15, 2019.
- Construction has a projected start date of April 1, 2019.

NEW FEEDER CAPACITY (E. DRAKE & LEMAY)

Funding Source: New Capital
Estimated Project Budget: $500,000.00
Phase: Capacity Planning

Project Details: Install 7000 feet of three phase 750 Al and one switch to serve new load at Drake and Lemay.

Project Status:
- Capacity Planning completed January 15, 2019
- Design in Project Management with a project design completion in early March 2019.
- Construction has a projected start date of April 1, 2019.

GIS/GWD & ADMS

Funding Source: Offer 5.23 Operational Technology
Estimated Project Budget: $2,762,384
Phase: Software & Hardware Procurement, Data Migration

Project Details:
1. Replacement and upgrade of existing L&P mapping systems to a fully capable Geographic Information System (GIS) platform compatible with the City’s enterprise GIS.
2. Implementation of a GIS-based Graphic Work Design (GWD) system enabling streamlined electric distribution design and development and integration with GIS as well as other key systems.
3. Replacement of existing electric distribution operational tools with a new Advanced Distribution Management System (ADMS) that enables L&P’s Supervisory Control & Operations (SCO) staff to performs a wide range of real-time analysis in the management of the City’s electric distribution system.
CITY MANAGER’S UPDATE

Project Status:
 Current goal is to have GIS, GWD and ADMS up and running by the end of 2019.
 The GIS/GWD selection team has chosen a vendor and are in the later stages of getting to a signed contract. The project kickoff meeting is estimated to take place the week of February 18th or 25th of 2019.
 The ADMS selection team chose a vendor and are in the beginning stages of contract negotiation.
 The landbase sub-team is in the final stages of testing prior to migrating CAD-based landbase layers to GIS format.
 To aid the broadband effort, conduit information has been migrated from CAD into GIS. The conduit inventory is currently being built out in Conduit Manager.
 The data conversion work of EDAR and CAD data into GIS is underway. A project sub-team has been assembled to carry out data modeling, data migration programming and data alignment.

WATER TREATMENT FACILITY MICROHYDRO PROJECT

Funding Source: Water
Estimated Project Budget: $715,000
Status: In construction
Estimated Completion Date: 1st Quarter 2019

Project Details:
The City of Fort Collins receives its raw water from the Poudre River and Horsetooth Reservoir. Due to the elevation differences between the plant and the sources, pressure dissipating valves on site reduce the energy of the water. The micro hydropower project will develop the hydroelectric potential from the raw water supply from Horsetooth Reservoir.

Project Updates:
 Building and turbine installed.
 Connecting electrical from microhydro building to transformer.
 Connecting piping between turbine and Horsetooth dissipator piping.
**OXBOW LEVEE IMPROVEMENTS**

Funding Source: Stormwater
Estimated Project Budget: $1,507,955
Status: In construction
Estimated Completion Date: **June 1, 2019**

**Project Details:**
The project components include excavation of a flow conveyance channel in the left Poudre River overbank, additional fill placement, and trail reconstruction along the Oxbow Levee, coordination with the U.S. Army Corps of Engineers, and permitting for FEMA Conditional/Letters of Map Revision to document the post-construction effective 100-year water elevations and floodplain boundary.

**Project Updates:**
- Construction is on-going.
- Floodplain use permit from City of Fort Collins-completed.
- Construction cost verification (independent cost estimate)-completed.

---

**DWRF DEWATERING IMPROVEMENTS**

Funding Source: Wastewater
Estimated Project Budget: $4,270,000
Status: Almost complete
Estimated Completion Date: **End of February 2019**

**Project Details:**
The project provides two new centrifuges for the sludge dewatering process at the Drake Water Reclamation Facility. The dewatering process is a critical process during which water is removed from the sludge so that it can be transported and applied as biosolids at Meadow Springs Ranch.

**Project Updates:**
- Punch list – underway.
- Centrifuge start-up and acceptance – underway.
DWRF CO-GENERATION PROJECT

Funding Source: Wastewater
Estimated Project Budget: $4,700,000
Status: In design
Estimated Completion Date: 1st quarter 2020

Project Details:
This project includes the installation of two 440kW biogas-fueled generator sets, a gas conditioning system, and electrical and mechanical modifications to incorporate these combined heat and power (CHP) generator sets into the digester sludge heating loop and the plant power grid. Electrical power generated by these improvements will be utilized onsite to offset plant power requirements.

Project Updates:
- Completed revised 90% design drawings.
- Met with Woodward genset design.
- Coordinate with Light and Power on interconnection issues.

REMINGTON STREET STORM SEWER

Funding Source: Stormwater
Estimated Project Budget: $3,202,800
Status: In design
Estimated Completion Date: December 2020

Project Details:
The Remington Street Outfall is a storm sewer and sanitary sewer replacement project along Remington Street from Spring Park Drive to Lake Street. The storm sewer will be upsized to alleviate flooding along Remington and the surrounding areas. This project is currently in the final design phase and construction is anticipated to begin in early 2020.

Project Updates:
- Preliminary design complete.
- Final design underway.
- Potholing and additional lot topo underway.
CATHODIC PROTECTION FOR ANHEUSER-BUSCH WATER LINE

Funding Source: Water  
Estimated Project Budget: $2,280,000  
Status: In design  
Estimated Completion Date: 3rd Quarter 2019  

Project Details:  
The Anheuser Busch water line cathodic protection project is part of the Utilities Cathodic Protection Program. This AB water line project entails design and installation of a cathodic protection rectification system. This CP system will mitigate and prevent further corrosion on the bar-wrapped concrete cylinder pipe which supplies finished water from the Water Treatment Facility to Anheuser Busch.  

Project Updates:  
- Met with PVREA on power supply to rectifier.  
- 90% drawings reviewed and resubmitted.  
- Initiating independent cost estimate process.  

SPRING CREEK IMPROVEMENTS AT EDORA PARK

Funding Source: Stormwater  
Estimated Project Budget: $1,801,000  
Status: In construction  
Estimated Completion Date: June 2019  

Project Details:  
The Spring Creek stream reach is within an urbanized corridor and is experiencing severe bed and bank erosion. Improvements will include stabilizing the creek bed and banks through a combination of bio-engineered designs, re-grading, and re-vegetation.  

Project Updates:  
- Install construction access road and trail detour completed.  
- Water quality storm sewer system installation underway.  
- Raise sanitary manhole completed.  

Temporary culvert for crossing Spring Creek  
Met with PVREA on power supply to rectifier on eastern end of project
DWRF DIGESTER 612 LID REPLACEMENT

Funding Source: Wastewater
Estimated Project Budget: $2,100,000
Status: In construction
Estimated Completion Date: 3rd Quarter 2019

Project Details:
Anaerobic digesters treat organic solids from the wastewater treatment process by reducing the organic matter to a relatively odor-free dewaterable substance which can be reused as biosolids. Biogas produced by this process can be reused as heat and power. Digester 612’s lid was originally installed in the 1960s and has reached the end of its useful life. A new lid is necessary to continue to comply with wastewater and biosolids regulations, to ensure safety of staff and the public, and to improve anaerobic digestion efficiency and biogas storage capacity.

Project Updates:
- Design completed.
- Independent cost estimate completed.
- Pre-construction kick-off meeting.

WATERSHED PROGRAM SOURCE WATER SPILL RESPONSE PLAN

Funding Source: Watershed Program
Estimated Project Budget: $39,830
Status: In progress
Estimated Completion Date: February 2019

Project Details:
The City of Fort Collins receives its raw drinking water supplies from the Poudre River and Horsetooth Reservoir. The Source Water Spill Response Plan will include procedures, methods, equipment and other necessary information to help Utilities prepare for and respond to water contamination from chemical spills within their source water protection areas (SWPAs).

Project Updates:
- Identified and coordinated with key stakeholder group to review existing emergency operations plans.
- Completed inventory of types and volumes of chemicals located within or transported through the SWPAs.
- Finalized draft notification and communication protocols for both internal and external stakeholders.
- Defined roles and responsibilities in the initial response and mitigation to a spill and identified mitigation and response strategies and scenarios.
- Final draft Source Water Spill Response Plan will be distributed to key stakeholder group for comment and review in February 2019.
Feb. 1 | 2019 Awards Ceremony | Recognizing the amazing people who make the community better
On February 1st, PFA held its yearly awards and recognition ceremony at the Lincoln Center. This is PFA’s primary way of recognizing the extraordinary (and often lifesaving) efforts of its firefighters, staff, and community partners. After the presentation of the flag by PFA’s Honor Guard and the viewing of a ‘year in review’ video, awards were presented in five categories. In addition, years of service awards were presented to 32 individuals who have contributed 455 total years making the Fort Collins area safer.

Jan. 25 | Chief Mike Gavin retires after 40 years
PFA bids goodbye to Chief Mike Gavin who has retired after 40 years of service. Chief Gavin started a career of bold service when he became a firefighter at the Fort Collins Fire Department in 1980. He has since worked as a driver, fire inspector, dive team member, fire investigator and more. For the past 13 years, Chief Gavin has been the City Emergency Manager, a role that has traditionally straddled the Poudre Fire Authority and the City of Fort Collins. As of December 2018, the Emergency manager position will answer directly to the City Manager’s Office, a move for which Chief Gavin had been advocating. Chief Gavin reflected on his years of service in a recent article in the Coloradoan.
Jan. 23 | Sprinkler Activation Helps Save Building
Firefighters were summoned to a commercial building at 1612 Specht Point Road by an automatic fire alarm. PFA Engine 6 arrived on-scene and contacted law enforcement because of obvious signs of a break-in. Once the building was secured by law enforcement, PFA investigators determined that a small fire had been set under a sprinkler head as part of broader vandalism. The sprinkler activated and extinguished the fire completely. This serves as an important reminder of how automatic sprinkler and alarm systems work to fight fire and call for help when there are no people to do so.

Jan. 7-22 | Ice Rescue Training
January marks yearly ice rescue training for all PFA firefighters. Crews trained in how to assess and safely cross ice to affect a rescue on a patient who has fallen through the ice. These are lengthy rescues and require coordination with partners at UCHealth and the Larimer County Dive Rescue Team. PFA’s prevention team was put to work educating the public with tips on how to stay safe around ice including:

- Recognize that ice is never 100% safe. Ice strength varies based on thickness, time of day, position on the lake/pond, wind and a lot of other factors. Ice that looks strong may not be strong.
- If an animal has fallen through the ice, call 911. Do not attempt to rescue the animal yourself.
- Have an ice buddy! Never go on ice alone.
- Children should never play near ice.
- Moving water, or river ice, is never considered safe.

POLICE SERVICES

Cases of Note
Fatal collision at College & Trilby - At 12:56 p.m. on January 30, 2019, Fort Collins Police responded to the report of a two-car collision at the intersection of College Avenue and Trilby Road. Officers determined that an elderly female driving a sedan was traveling southbound on College Avenue and attempted to make a left turn onto eastbound Trilby Road. She crossed in front of a pickup truck traveling northbound on College Avenue. The pickup truck driver sustained minor injuries. The female sustained serious injuries and was transported to Medical Center of the Rockies where, sadly, she was pronounced deceased. Quite a few residents expressed concerns about safety in that particular intersection. FCPS reached out to Traffic Operations for an update on planned capital improvements in the area and shared that information on social media.

Train collision at Mountain & Mason - On January 24, 2019 at approximately 1:29 am Fort Collins Police Services received a report of a female being struck by a train near the intersection of W. Mountain Ave. and N. Mason St. A BNSF Railway train was traveling northbound along the railroad tracks on N. Mason St. when a 42-year-old female pedestrian was struck by the locomotive. She was transported to the hospital with serious injuries.
Officer-Involved Shooting - On January 12, 2019, Fort Collins 9-1-1 received seven calls regarding reports of a person actively shooting a gun in the 2600 block of Bradbury Court. Fort Collins Police arrived in the area and located an armed male in the street involved in a confrontation with a female. One officer fired his duty weapon during the incident. The Eighth Judicial District Critical Incident Response Team (CIRT) responded to the scene and began their investigation. Immediately following the incident, the suspect was transported to Medical Center of the Rockies with life-threatening injuries. He died as a result of his injuries on January 14. The Larimer County Coroner’s Office identified the suspect as Fort Collins resident Joshua Moore and conducted an autopsy. The Coroner's office determined the cause of death was a gunshot wound to the head (self-inflicted) and manner of death was suicide. The District Attorney deemed the officer's actions legally appropriate and commended him for his courageous actions that likely saved the female victim’s life. Following the DA’s clearance, the officer began the return to duty process and FCPS released the 911 audio and body camera video from the incident. For more information, visit https://www.fcgov.com/news/?id=7360.

Social Media Highlights
Exchange Zone – FCPS has a designated “Exchange Zone” in the public parking lot and lobby and have invited residents to use it as a safe location when conducting personal interactions (i.e. purchasing Craigslist item, meeting for a first date). In January, a post highlighting this program garnered high engagement and positive feedback. The post gained more than 2,500 likes and over 1,200 shares!

Stolen Human Remains Found, Returned to Family – George Smith (pictured, far right) was a WWII veteran who died in the early 2000s. Flash forward to New Year's Eve 2018: A Fort Collins officer made an arrest during a traffic stop and found stolen property in the vehicle, including some military hats and Mr. Smith’s cremated remains. Without much information about their origins, we turned to our community for help in locating Mr. Smith’s next of kin. Their amazing efforts and hundreds of social media shares led to a positive ending: the officer was able to locate Mr. Smith's daughter, Nancy, who currently lives out of state and is planning to come pick up her father's ashes soon. She was very excited and appreciative of the community's above-and-beyond efforts to return Mr. Smith to his family.
Agency News

**CALEA Assessment** – On-site assessors for the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) visited the agency to examine all aspects of Fort Collins Police Services policies and procedures, management, operations, and support services. In addition to the on-site assessment, the assessors also held a forum to hear public comment. Verification by the team that Fort Collins Police Services meets the Commission’s state-of-the-art standards is part of a voluntary process to gain accreditation – a highly prized recognition of law enforcement professional excellence. FCPS will learn in May whether or not the agency successfully met all standards to achieve accreditation.

**PLANNING, DEVELOPMENT & TRANSPORTATION**

**BUILDING SERVICES AND PLANNING**

**Historic Preservation Code Review**
The Historic Preservation Division is finalizing the review of its codes and processes. The City has worked closely with Clarion Associates and a sixteen-member advisory committee to examine all aspects of the code and recommend changes, including to the landmark designation process, the standards for the review of development near historic properties, and to consider eliminating the review of non-designated single-family residential dwellings. Council will consider proposed changes at its February 19th and March 5, 2019 hearings.

**City Plan**
Initial City Plan policy development will be shared with City Council at its February 12, 2019 Work Session. Adoption of the City Plan Update is scheduled for the March 19th City Council hearing.

**Enclave Annexations**
City Council will consider four enclave annexations on February 5th (second reading). The Kechter, Trilby Substation, Friendly Fire and Strauss Cabin-Kechter enclave annexations conclude an effort to incorporate all eligible enclaves into the City of Fort Collins.

**Land Use Code Amendments for Downtown and Transition Areas**
Adoption of Land Use Code Amendments that ensure compatibility of new development and redevelopment within the Downtown and surrounding interface areas, along with a corresponding expansion of the Downtown Zone District, have been scheduled for the February 19, 2019 City Council hearing. This action coincides with parallel standards for historic preservation which will be considered for adoption on the same date.

**Harmony Corridor Plan Gateway Area Update**
Two community workshops were held in January 2019 to generate possible concepts guiding future development of the Harmony gateway at I-25. An Open House has been scheduled for February 27th to share draft Gateway amendments. Final amendments could be considered by City Council as early as Spring of 2019.

**Sign Code Amendments**
A memo to Council regarding electronic billboard regulations will be sent in February answering the questions from the last work session. Feedback from the memo will determine if another work session is needed or if staff should proceed with an ordinance with proposed changes.
Montava Development Project
The applicant for the Montava Planned Unit Development Master Plan submitted revised plans for review on January 23. The item is scheduled for Planning & Zoning Board consideration at a special hearing on March 7. It is scheduled for City Council consideration on March 26.

NEIGHBORHOOD SERVICES

Sustainable Neighborhoods Open House
The City of Fort Collins hosted its first Sustainable Neighborhood Network Open House event on January 24, 2019 to provide information on this exciting new program and assist neighborhoods with applications. The City of Lakewood and City of Denver sent representatives and neighbors from their Sustainable Neighborhood Network to share their experiences with the program and neighborhood projects.

- Open House was attended by 74 residents of Fort Collins and Councilmember Ken Summers
- Participants represented approximately 30 Fort Collins neighborhoods
- This was the first neighborhood-related program or event for approximately 1/3 of the neighborhoods
- 14 City employees from departments across the City provided subject matter expertise during the event
- The pilot year will have 2-6 neighborhoods participating
- As of 2/1/19, eight neighborhoods have applied
- Applicants represent neighborhoods in Council Districts 1, 2, 3, and 6
- All applicants previously participated in a Neighborhood Services program or event including Neighborhood Connections, Vibrant Neighborhoods Grants, Neighborhood Night Out, and Neighborhood Mini-Grants
- Application deadline for the pilot year is 2/18/19

TRANSFORT AND PARKING SERVICES

New Transit Buses
Transfort has received 6 brand new buses! These CNG buses will replace older diesel vehicles in the Transfort fleet. The interior of these buses was specifically designed for safety, comfort, cleanliness and to be aesthetically beautiful. Our new 40-foot Gillig buses are receiving a few final touches and inspections by Fleet services and are expected to be in service mid-February.

Parking Structures and On-Street Parking Sensors
Funding Source: General Fund and Parking Reserves
Estimated Project Budget: $1.2M
Estimated Completion Date: Q3 2019
Phase: Implementation

**Project Details:**
Parking sensors provide real time parking availability information to the parking public via the FC Parking App and will provide valuable occupancy and turnover data to assist with parking management.

**Project Status:**
- 2018 sensor installation complete and 2,663 sensors have been installed. In 2019, 200 more will be installed after planned street maintenance projects.
- Gateways receiving sensor data are installed and calibration is presently taking place.
- Passport, the developer of the FC Parking App, is working to add parking availability data. This feature is expected in Q2 2019.
- New pre-pay technology (same as Firehouse Alley) and sensors have been installed in Old Town and Civic Center Parking Structures and is currently in operation.

---

**Citywide Bus Stop Improvement Program**
Funding Source: FTA 5339 and Building on Basics (BOB)
Estimated Project Budget for 2019: $310K
Estimated Completion Date: Ongoing
Phase: Planning and Construction

**Project Details:**
The purpose of the Bus Stop Improvements Program is to bring Transfort bus stops into Americans with Disabilities Act (ADA) compliance to make transit accessible and comfortable to people of all abilities and ages. The goal is to achieve full ADA compliance by 2026. The process includes prioritizing and selecting non-ADA stops under Transfort’s purview through a scoring process and constructing as many stops per year that the budget and resources allow.

**Project Status:**
- As of January 2019, 292 of 438 (67%) Transfort stops are ADA compliant.
- Transfort has been awarded a $1.5M federal grant to replace and expand bus stops throughout the bus system. The project will improve accessibility and service for bus riders in Fort Collins and the surrounding areas.
- The process for prioritizing bus stop upgrades in 2019 is underway and locations will be posted by late winter. Once planned upgrades are identified, notifications will be sent to properties adjacent to planned upgrades. As we move through the schedule this year, it may be necessary to temporarily move stops, close sidewalk sections, and do landscaping work.

More information about the program including project locations is available at:
YEAR TO DATE COMPARISON

<table>
<thead>
<tr>
<th></th>
<th>2018 YTD</th>
<th>2019 YTD</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development Project Submittals Received</td>
<td>22</td>
<td>28</td>
<td>27.27%</td>
</tr>
<tr>
<td>Conceptual/Preliminary Design/Staff Reviews</td>
<td>19</td>
<td>19</td>
<td>0%</td>
</tr>
<tr>
<td>Building Permits Issued</td>
<td>722</td>
<td>693</td>
<td>-4.02%</td>
</tr>
<tr>
<td>Building Permit Valuations ($M)</td>
<td>$38.85</td>
<td>$27.83</td>
<td>-28.36%</td>
</tr>
<tr>
<td>Building Inspections Performed</td>
<td>2,762</td>
<td>2,370</td>
<td>-14.19%</td>
</tr>
<tr>
<td>Zoning Inspections Performed</td>
<td>101</td>
<td>40</td>
<td>-60.40%</td>
</tr>
</tbody>
</table>

Overall Development Review revenues are $(132,645) under projection for 2019 as of January 31st with Development Review under by $(111,624) and Engineering Development Review under budget by $(21,021).

GRAFFITI UPDATE

This past month staff hired a replacement for the Graffiti Abatement Officer and have begun training. In addition to training, they supervised one juvenile who completed eight hours of community service and abated 65 issues, which is down from the previous month. The cold temperatures and school being back in session have helped keep graffiti down. Paints have a very hard time adhering to surfaces when the temperature is below 32˚ and cleaning products are not as effective either. During consistent temperatures below freezing, the amount of activity decreases significantly.

Staff encountered one occupied homeless encampment and were able to work with the Rangers to have this camp evicted and the site cleaned up.

Staff continues training in the tracking software to improve on reporting capabilities while using the iPad devices in the field.

SUSTAINABILITY SERVICES

ENVIRONMENTAL SERVICES

No Charge at the TRC for Antifreeze, Batteries, Oil and Paint: There is now no charge to safely dispose of antifreeze, batteries, paint and motor oil at The Timberline Recycling Center’s Hard to Recycle Materials Yard. This new approach is made possible by funds generated from Fort Collins Utilities stormwater fees. Safely disposing of oil, antifreeze and paint helps keep these hazardous items out of the environment and protects local rivers and streams. To learn more about what is and is not accepted at the TRC go to: fcgov.com/recycling/dropoff.

Air Quality Forum with CSU CPD March 6th: From asthma & allergies to cancer & brain development in kids, air has a big impact on our community health. Poor air quality can affect us inside, as well as outside our homes. In fact, indoor air quality is often more polluted than outdoor air. The City works on different air quality strategies to address radon, ozone, carbon monoxide, fugitive dust, and more. Help decide where the City’s Environmental Services department should focus its efforts.

During this community conversation, you will have a chance to sit down with other community members and a Center for Public Deliberation facilitator. The facilitator will lead you through a conversation about what’s most important to you when it comes to air quality. After you weigh in on key City strategies, the
Environmental Services department will design a plan based on what the community had to say. Dinner and childcare will be provided if needed and participants will be entered to win a grocery gift card. Stay tuned for more information and an RSVP in February. Learn more about Air Quality here.

SOCIAL SUSTAINABILITY

Land Bank RFP: The City is issuing a second Request for Proposals for a development team to design and construct affordable for-sale homes on a five-acre parcel in south Fort Collins. A development partner was not chosen as a result of the first RFP issued for this parcel last year. The parcel is part of the City’s Land Bank Program, through which the City acquires, holds and sells real property to help housing providers build affordable rental and homeownership housing. The “bank” currently consists of four properties. The City sold a fifth parcel in 2017 to Housing Catalyst who built the 96-unit Village on Horsetooth. Find out more at: https://www.fcgov.com/news/?id=7356

Emergency Weather Plans: Forecasted winter temperatures below 0 degrees activated the City’s Emergency Weather Shelter Plan for the first time this season in January and early February. During emergency weather activation, additional options for overnight shelters are secured and community resources maximized to support those seeking shelter. During an activation, details are shared on https://www.fcgov.com and on official City social media accounts.

New “We Are Fort Collins” Banners: Fort Collins will get a little brighter as the new Multilingual Appreciation Banners are displayed throughout the community. The colorful banners are one of many ways the City is working on our commitment to celebrate diversity and support an inclusive community, where all our residents and visitors feel valued. The banners were in response to suggestions from community members that a visual symbol of different languages spoken in Fort Collins would be a powerful way to demonstrate an aspect of diversity and foster a sense of belonging. They feature 19 languages spoken in Fort Collins including Spanish, Hebrew, Chinese and Arabic. With help from Poudre School District, Colorado State University, community data and cultural leaders, the City was able to expand the list of our most spoken languages. The printing and hanging of the banners is made possible through the support of Social Sustainability, Utilities and DaVinci Sign Systems, who printed the banners and provided the materials at no charge. See the banners and full list of languages at https://www.fcgov.com/socialsustainability/multilingual-banners.

ECONOMIC HEALTH

Mayor’s Summit March 1st: The Economic Health Office is hosting a regional Mayor’s Summit on Entrepreneurship on March 1st. The event will feature keynote speaker Maria Meyers. Maria is the author of “Beyond Collisions: How to Build Your Entrepreneurial Infrastructure.” Mayors and elected officials from the northern Colorado and north metro Denver regions, along with regional stakeholders in the entrepreneurial ecosystem, are invited to join Fort Collins Mayor Wade Troxell for a conversation focused on entrepreneurs and how to best support them. Presentations and discussions will also help identify resource gaps and what we can do as community leaders to help fill those gaps at a regional level.

UTILITIES

CUSTOMER CONNECTIONS

Community Engagement has reached 283 participants through 13 outreach events and programs in 2019. In January, the main focus was training Larimer County Conservation Corps members on Utility
programs and Income Qualified Assistance Program to extend outreach to our low-income customers. Time-of-Day outreach has continued including a presentation to the Lion’s Club.

**Customer Connections** staff attended Colorado State University Housing Fair. Utilities staff reached 121 students and employees to discuss Time-Of-Day, Connexion and on-line self-service portals for utility services. Staff demonstrated a “Power Pedal” bike to demonstrate the ease and efficiency of LED lightbulbs.

**Energy Services** - The American Public Power Association recently rolled out the Smart Energy Provider (SEP) program, a new best practices designation for public power utilities that will offer national recognition of utility efforts to incorporate energy efficiencies and sustainability while providing affordable electric service. John Phelan of Utilities Energy Services was recruited to co-create the program.

**Water Conservation** staff submitted an application for a Colorado Water Conservation Board grant. The grant is to pilot a handful of large-scale landscape projects focused on converting traditional turf to low-water-use native grasses. Awards will be announced in May.

---

**COMMUNITY SERVICES**

**RECREATION**

**Electric Ice Resurfacer**
Edora Pool Ice Center has purchased a new electric ice resurfacer. The energy saving machine arrived in January. Staff has been trained on general maintenance and operation of the vehicle. The new ice resurfacer will make significant improvements to energy savings, air quality and ice maintenance.

**PARKS**

**Commission for Accreditation of Park and Recreation Agencies**
The Parks and Recreation Departments have successfully submitted the application and self-assessment to NRPA’s accreditation team. NRPA has verified that a site visit will take place March 11-14, 2019.

**PARK PLANNING AND DEVELOPMENT**

**City Park Tomorrow**
Applications for the City Park Tomorrow workshop became available on January 3 and were accepted through February 1. Over 140 applications have been received. A diverse group of approximately 32 participants will be selected from the applicant pool to participate in the 2-day design workshop, hosted on March 7-8. The City Manager will make the final determination of participants to be selected for the workshop.
NATURAL AREAS

Rangers Attend Emergency Services Roundtable
Natural Area Rangers are proud to participate in the monthly Northern Colorado Emergency Services Roundtable. At the Roundtable staff from fellow agencies collaborate on issues such as assessing emergency preparedness, improving interagency communication and coordination, and forecasting future emergency incidents requiring interagency response. Examples include seasonal river flooding, anticipated wildfire season, and other similar incidents. Natural Area Rangers are proud to contribute to the Roundtable and collaborate with our closest partners at Poudre Fire Authority, Larimer County Emergency Services, and Larimer County Open Space Ranger staff.

PUBLIC ENGAGEMENT

State of the City Occurred January 29th at The Lyric Cinema
- Over 300 attendees.
- This was a new venue and the first time State of the City was held in northern Fort Collins.
- A 30-minute video allowed community member to share their stories of Fort Collins. If you missed the video, it is available at https://youtu.be/ZeCaiM5dkHw

- Sustainable Neighborhoods Open House and Application Workshop - 74 attendees from 30 different neighborhoods joined the City of Fort Collins Neighborhood Services and Environmental Services departments to learn about the brand-new, neighborhood-based sustainability certification program called Sustainable Neighborhoods.
- Sharp Point Open House – More than 50 residents attended an open house to learn more about the Sharp Point Drive and Nancy Gray Avenue connection project. The project calls for a vehicle, bicycle and pedestrian connection between Sharp Point Drive and Nancy Gray Avenue across the Great Western Railroad tracks.
BROADBAND – FORT COLLINS CONNEXION

Construction: Initial construction began November 2018 with Connexion crews, in partnership with City Light & Power and the City's third-party contractor, Atlantic Engineering Group (AEG), working on the initial fiber pull for the core ring. As of January 2019, full network construction is in progress and residents can expect to see crews and contractors installing state-of-the-art network fiber optics in neighborhoods around the city. Connexion crews will be building in different locations across the city at the same time to get the most people on the network in the fastest and the most efficient way possible within city limits. First lit service is anticipated in August 2019, with an expected completion by late 2021.

Social Media: Fort Collins Connexion is on Facebook and Twitter! Follow us for the latest updates on your community owned broadband network!
Facebook: @FCConnexion
Twitter: @ConnexionFC

Events:
CSU Housing Event - Fort Collins Connexion staff attended Colorado State University Housing Fair alongside Utilities Customer Connections. The event reached 121 students and employees with information about Connexion, Time-Of-Day utility rates, and on-line self-service portals for utility services.

Connexion Groundbreaking Ceremony - Thursday, February 28th from 3-4pm at 700 Wood St. Join the Connexion team to help celebrate this important milestone for the City Broadband initiative. Demonstration stations will be available to help residents learn more about Fort Collins Connexion and what goes in to building our state-of-the-art fiber network!

COMMUNITY DASHBOARD HIGHLIGHT

The Community Dashboard features performance data and information that highlights how the City is doing in achieving its seven Outcome areas: Neighborhood Livability and Social Health, Cultural and Recreation, Economic Health, Environmental Health, Safe Community, Transportation, and High Performing Government. The Dashboard is made up of 38 total metrics that are published quarterly and demonstrate where the City is doing well and where there are opportunities to improve. The color status of performance for each metric is determined based on the actual result for the quarter compared with the target. The color status of performance for the Outcome is determined based on the average calculation of the performance of each metric within that Outcome.

Each month the City Manager’s Update will highlight a metric from the Community Dashboard. This month’s feature is from the Environmental Health Outcome Area.
Analysis:
The Drake and Mulberry Water Reclamation Facilities achieved 100% compliance with all NPDES permit requirements for QTR 3 2018.

Definition:
The utility’s compliance with the effluent quality standards in effect for the Water Reclamation and Biosolids Facilities. The indicator is expressed as the percent of time each year that an individual wastewater treatment facility is in full compliance with applicable effluent quality requirements.

Why is this metric important?
Regulatory compliance is important to protect the public and environmental health of Fort Collins.

City’s impact on this metric:
High – The City has direct operational control of the wastewater treatment facilities, however the quality of the wastewater flowing into the facilities impacts the City’s ability to meet regulatory requirements.

 Benchmarks:
Benchmarking in progress

To view the entire Dashboard, please visit: http://fortcollins.clearpointstrategy.com/