Twin Silo Park – Fort Collins, CO

October 2018
# Table of Contents

## ISSUES BEFORE COUNCIL
- October 16 Council Meeting .......................................................... 4
- October 16 Work Session ............................................................... 4
- October 23 Work Session ............................................................... 4
- October 30 Work Session – 5th Tuesday ...................................... 5
- November 6 Council Meeting ......................................................... 5
- November 6 GID No. 1 ................................................................. 6
- November 6 Skyview GID ............................................................. 6
- Public Engagement – Upcoming Events ........................................ 7

## Sales and Use Tax Collection
- Monthly & Year To Date ............................................................... 7

## Capital Projects - Engineering
- Citywide Pedestrian Access Project ............................................. 7
- Suniga Road Improvements – College Ave. To Blondel Street .... 8
- Downtown River District Improvements ..................................... 8
- North College Improvements – Canal To State Highway 1 ....... 9
- Horsetooth and College Intersection Improvements ................ 9
- Vine and Lemay BNSF Improvements ....................................... 10
- Bicycle and Pedestrian Grade Separation Study ....................... 10
- Sharp Point/Nancy Gray Connection .......................................... 10
- Riverside Bridge Replacement .................................................. 11
- Power Trail and Harmony Road Grade Separated Crossing ...... 12
- Timberline Road Corridor Project ............................................. 12
- Mulberry Corridor Project ......................................................... 13
- Drake Bridge Replacement ........................................................ 13

## Park Planning & Development
- Fossil Creek Trail – Shields to College ...................................... 14
- Streets Facility Park ................................................................. 14
- Poudre River Whitewater Park ................................................... 15

## Operation Services
- Gardens on Spring Creek – Garden Expansion ......................... 15
- Gardens on Spring Creek – Visitor’s Expansion ....................... 16
- Fort Collins/Loveland Police Training Center ......................... 16
- City Hall Building Access Improvements .................................. 17

## Utilities
- East Harmony Duct Bank .......................................................... 17
- HP Broadcom Circuits ............................................................. 17
- Water Treatment Facility ......................................................... 18
HARMONY DUCT BANK – HARMONY SUBSTATION PROJECT ................................................................. 18
LIGHT & POWER GENESIS64 SCADA UPGRADE PROJECT ................................................................. 19
WATER TREATMENT FACILITY MICROHYDRO PROJECT ................................................................. 19
SPRING CREEK IMPROVEMENTS AT EDORA PARK ........................................................................... 19
DWRF DEWATERING IMPROVEMENTS ............................................................................................... 20
DWRF SLUDGE STRAIN PRESS REDUNDANCY ..................................................................................... 21
MULBERRY/RIVERSIDE DRAINAGE IMPROVEMENTS ................................................................. 21
DWRF SIDESTREAM TREATMENT ...................................................................................................... 21

PUBLIC SAFETY ........................................................................................................................................................................ 22
POUDRE FIRE AUTHORITY .................................................................................................................. 22
POLICE SERVICES ...................................................................................................................................... 22

PLANNING, DEVELOPMENT & TRANSPORTATION .............................................................................. 24
BUILDING SERVICES AND PLANNING.............................................................................................. 24
NEIGHBORHOOD SERVICES .................................................................................................................. 25
YEAR TO DATE COMPARISON ............................................................................................................. 26
TRANSPORTATION ................................................................................................................................. 26

TRANSFORT AND PARKING SERVICES .......................................................................................... 27
CITYWIDE BUS STOP IMPROVEMENT PROGRAM ......................................................................... 27
PARKING STRUCTURES AND ON-STREET PARKING SENSORS ....................................................... 27
GRAFFITI ......................................................................................................................................................... 28

SUSTAINABILITY SERVICES ................................................................................................................... 28
ENVIRONMENTAL SERVICES ................................................................................................................. 28
SOCIAL SUSTAINABILITY ......................................................................................................................... 28
ECONOMIC HEALTH ................................................................................................................................. 29

UTILITIES ...................................................................................................................................................... 29
CUSTOMER CONNECTIONS .................................................................................................................. 29

COMMUNITY SERVICES .......................................................................................................................... 30
RECREATION ............................................................................................................................................... 30
PARKS ............................................................................................................................................................ 30

PUBLIC ENGAGEMENT .......................................................................................................................... 31

SAFETY UPDATE ........................................................................................................................................ 31

COMMUNITY DASHBOARD HIGHLIGHT .......................................................................................... 31

NATURAL AREAS LAND CONSERVATION ......................................................................................... 33

3RD QUARTER 2018 ........................................................................................................................................ 33
ISSUES BEFORE COUNCIL

OCTOBER 16 COUNCIL MEETING

- Sanctuary on the Green Annexation
  - Annex and zone the Sanctuary on the Green Annexation. It is located near the northwest corner of Laporte Avenue and Taft Ill Road, 325 N Taft Hill.
    Neighborhood Livability and Social Health – 1.7 Guide development through community planning, historic preservation and efficient and effective development review.
- Hughes Stadium Annexation and Zoning
  - Annex and zone the Hughes Stadium Annexation, located at South Overland Trail and County Road 42C, 2011 N. County Road 21.
    Neighborhood Livability and Social Health – 1.7 Guide development through community planning, historic preservation and efficient and effective development review.
- Entertainment Districts
  - Establish the process for accepting applications for entertainment districts and authorize the Liquor License Authority to hear applications and approve common consumption areas with Council-approved entertainment Districts.
    Economic Health – 3.6 Enhance the economic vitality of our community
    Neighborhood Livability and Social Health – 1.4 Protect and preserve the City’s quality of life and neighborhoods.
- Amending the Yearly Evaluation Process for the City Manager, City Attorney and Chief Municipal Judge
  - Consider a resolution to amend the evaluation process for the City Manager, City Attorney and Chief Judge to be held early in the year.
- Consideration of Official City Positions on Propositions 109, 110, 112 and Amendment 74
  - Consider official City positions on four upcoming state-wide ballot initiatives that CML has identified as having direct impacts on local governments. The Legislative Review Committee recommended positions at their September 17, 2018 committee meeting in concurrence with CML’s positions.
    High Performing Government – 7.9 Proactively influence policy and legislative development at all levels.

OCTOBER 16 WORK SESSION

- 2019-20 Budget #4
  Discuss the overall budget and final direction to staff.

OCTOBER 23 WORK SESSION

- Homelessness Update
  - Update Council on general homelessness initiatives including: sharing the Housing First Initiative Annual Report, Homeward 2020 strategic plan and priorities for the next couple years, Outreach Fort Collins summer report, and plans for winter overflow shelter.
    Neighborhood Livability and Social Health – 1.2 – Leverage and improve collaboration with other agencies to address homelessness, poverty issues and other high priority human service needs.
- Outdoor Residential Burning
Present a summary of public deliberation and outreach regarding outdoor residential wood burning, along with potential policy options to better balance enjoyment of the outdoors with concerns about air quality and health impacts.

Environmental Health – 4.2 Improve indoor and outdoor air quality.

**FoCo Creates Arts & Culture Master Plan Update**
- Provide an update on the FoCo Creates Arts and Culture Master Plan process. Outline community input, emerging themes, and critical issues moving forward and seek Council input related to planning issues and activities.
  
  Culture & Recreation – 2.6 Develop a clear strategic description of the City’s role in culture and arts while leveraging partnerships with other community organizations.

**OCTOBER 30 WORK SESSION – 5th TUESDAY**

- **Park Refresh**
  - Review the definition and scope of park refresh projects and what defines the character of our community parks.
    
    Culture & Recreation – 2.1 Plan, design, implement and maintain the City’s parks and trails system.

- **Future Community Park Prioritization**
  - Seek direction from Council regarding the prioritization of the two remaining community parks in the City: East Community Park and Northeast Community Park.
    
    Culture & Recreation – 2.1 Plan, design, implement and maintain the City’s parks and trails system.

- **Code Compliance: Occupancy Enforcement Update**
  - Provide an update to Council on Occupancy enforcement efforts including: proactive efforts, chronic problematic properties, and outreach & education.
    
    Neighborhood Livability and Social Health – 1.6 Protect and preserve the quality of life in neighborhoods.

- **Affordable Housing Incentives**
  - Seek direction from Council regarding which options for affordable housing incentives should be thoroughly vetted and presented for full Council consideration.
    
    Neighborhood Livability and Social Health – 1.1 Improve access to a broad range of quality housing that is safe, accessible and affordable.

**NOVEMBER 6 COUNCIL MEETING**

- **2019/2020 Budget and Annual Appropriation Ordinance**
  - Consider the annual appropriation ordinance and setting the City budget for a two-year period (2019-2020) which becomes the City’s financial plan for the next two fiscal years.
    
    High Performing Government – 7.1 Provide world-class services that meet the needs of the community.

- **2019 Utility Rates**
  - Adjust monthly charges for electric and stormwater service in 2019. Electric charges need to be increased to meet the revenue requirements of the utility and to adjust charges between the rate classes based on the updated cost of service study. Adjusting the storm water rates will allow for rate adjustments to be smoothed over the upcoming years as increased capital investments are made in storm water infrastructure.
    
    Economic Health – 3.5 Maintain utility systems, services, infrastructure and predictable rates.
    
    Safe Community – 5.5 Address water, wastewater and stormwater infrastructure needs for the protection of people, property and the environment

- **2019 Downtown Development Authority Annual Appropriation**
  - Appropriate the 2019 budget for the Downtown Development Authority (DDA).
High Performing Government – 7.1 Provide world-class services that meet the needs of the community

- **2019 Airport Annual Appropriation**
  - Appropriate the 2019 budget for the Northern Colorado Regional Airport

- **Sanctuary on the Green Annexation**
  - Annex and zone the Sanctuary on the Green Annexation. It is located near the northwest corner of Laporte Avenue and Taft Hill Road - 325 North Taft Hill.

- **Refer Urban Renewal Plan for the Drake and College Area to Planning & Zoning Board**
  - Refer Urban Renewal Plan to Planning and Zoning Board to review the proposed plan for consistency and compliance with existing land use code and the City's comprehensive plan.

- **Kechter Enclave Annexation Initiation**
  - Initiate annexation and zoning proceedings for the Kechter Enclave Annexation. It is generally located at the southwest corner of East Trilby and Ziegler Roads.

- **Trilby Substation Annexation Initiation**
  - Initiate annexation and zoning proceedings for the Trilby Substation Annexation. It is generally located at the southeast corner of West Trilby and South Shields Street.

- **Friendly Fire Annexation Initiation**
  - Initiate annexation and zoning proceedings for the Friendly Fire Annexation. It is generally located north of Laporte Avenue between North Bryan Avenue and Grandview Avenue.

- **Strauss Cabin – Kechter Annexation Initiation**
  - Initiate annexation and zoning proceedings for the Strauss Cabin-Kechter Annexation. It is generally located immediately north of the intersection of Kechter and Strauss Cabin Roads.

- **Staff Report: Coalition for the Poudre River Watershed Update**
  - Update City Council on the activities of the Coalition of the Poudre River Watershed and highlight the community benefits associated with investing in this organization.

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**NOVEMBER 6 GID NO. 1**

- **2019 Annual Appropriation Ordinance**
  - Appropriate the 2019 budget for the General Improvement District No. 1.

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**NOVEMBER 6 SKYVIEW GID**

- **2019 Annual Appropriation Ordinance**
  - Appropriate the 2019 budget for the Skyview General Improvement District No. 15.
PUBLIC ENGAGEMENT – UPCOMING EVENTS

- **Keep Fort Collins Great** – A series of educational presentations are scheduled to help the community learn more about what KFCG is, what it funds, when it will sunset and options for replacing the funds brought in by the tax.
  - Saturday Oct. 20; 9:30-10:30 a.m. - Carnegie Center for Creativity, 200 Matthews St. Idea Lab, Top Floor
  - Wednesday Oct. 24; 6:30 – 7:30 p.m. - Council Tree Library, 2733 Council Tree Ave. #200 Community Room
  - Monday Oct. 29; 3 – 4 p.m. - City of Fort Collins Senior Center, 1200 Raintree Drive Sand Lilly Room

SALES AND USE TAX COLLECTION

MONTHLY & YEAR TO DATE

**AUGUST SUMMARY OVER PRIOR YEAR**

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<thead>
<tr>
<th></th>
<th>Month</th>
<th>Year to Date</th>
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</thead>
<tbody>
<tr>
<td>Net Sales Tax Collected:</td>
<td>4.9%</td>
<td>4.4%</td>
</tr>
<tr>
<td>Net Use Tax Collected:</td>
<td>-15.5%</td>
<td>-16.6%</td>
</tr>
<tr>
<td>Net Sales and Use Tax Collected:</td>
<td>1.2%</td>
<td>0.5%</td>
</tr>
</tbody>
</table>

Year to date, sales and use tax collections excluding rebates are up 0.5% and total $90.8M.

**AUGUST SUMMARY OVER BUDGET**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Net Sales Tax Collected:</td>
<td>2.2%</td>
<td>1.9%</td>
</tr>
<tr>
<td>Net Use Tax Collected:</td>
<td>-6.4%</td>
<td>-5.1%</td>
</tr>
<tr>
<td>Net Sales and Use Tax Collected:</td>
<td>0.8%</td>
<td>0.7%</td>
</tr>
</tbody>
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Year to date, the City has collected 0.7% more sales and use tax revenue, totaling $672K over budget.

CAPITAL PROJECTS - ENGINEERING

**CITYWIDE PEDESTRIAN ACCESS PROJECT**

Funding Source: Community Capital Improvement Program (CCIP)
Estimated Project Budget: 2018 - $1.1M
Estimated Completion Date: Ongoing
Phase: Construction

**Project Details:**
This project maintains a complete City sidewalk inventory, identifies sidewalk inadequacies, and develops a prioritized work program to achieve goals of promoting walking for transportation and recreation.
Project Status:
- **Upcoming**: Minor sidewalk repairs and reviewing 2019 project locations.
- **Current projects**: Laporte Avenue project is complete.


### SUNIGA ROAD IMPROVEMENTS – COLLEGE AVE. TO BLONDEL STREET

Funding Source: 2017 / 2018 BFO, COFC Utilities, Transportation Capital Expansion Fee (TCEF), Developer Contributions
Estimated Project Budget: $3.7M
Estimated Completion Date: Spring 2019
Phase: Right-of-Way Negotiations

Project Details:
Design and construction of a new arterial roadway that connects existing Suniga Road, from Blondel St. to College Avenue.

Project Status:
- Final design is complete and the project is ready to bid; **remaining parcel has been petitioned through the courts for acquisition**.

More information is available at [https://www.fcgov.com/engineering/suniga-to-college-improvements](https://www.fcgov.com/engineering/suniga-to-college-improvements)

### DOWNTOWN RIVER DISTRICT IMPROVEMENTS

Funding Source: Federal Grants, Community Capital Improvement Program (CCIP), Developer Contributions, DDA Funds
Estimated Project Budget: $1.4M for Jefferson Street (Design and right-of-way), $3.8M for Willow Street
Estimated Completion Date: Jefferson 2023, Willow 2019
Phase: Jefferson – Right-of-way acquisition
Willow – Final Design

Project Details:
The goals of this project are to provide various design and construction improvements within the Downtown River District. The project’s current focus is acquiring right of way and easements for planned improvements along Jefferson Street between College Avenue and the Mountain/Lincoln Intersection. The project is also designing roadway and urban design improvements along Willow Street between College Avenue and Linden Street; including a pedestrian plaza at the northern corner of Willow Street and Linden Street.

Project Status:
- A public open house was held on September 6 at Wolverine Publick House to introduce the project, and to gather public feedback on the project and proposed construction phasing.
- Staff anticipates a preliminary level planset and cost estimate for the Willow Street Improvements Project in October. Final plans are anticipated in early 2019.
- Current Jefferson funding is $1.4M. Staff will continue to refine the construction estimate as the project moves forward. The current overall project estimate is currently in the range of $10M - $12M.
NORTH COLLEGE IMPROVEMENTS – CANAL TO STATE HIGHWAY 1

Funding Source: Federal Grants, URA Contribution, Pedestrian Program Funds, County Funds, Transportation Capital Expansion Fee (TCEF), Developer Contributions
Estimated Project Budget: $2.35M
Estimated Completion Date: Winter 2018/Spring 2019
Phase: Utility Relocations

Project Details:
This project will construct pedestrian improvements along North College between the Larimer & Weld Canal (City limits) and State Highway 1, including pedestrian bridges crossing the canal.

Project Status:
- Utility relocations are occurring, and CDOT started this phase of roadway work.
- Final design is complete, and the project is ready to bid for construction. **City staff is coordinating with CDOT to advertise the City's project at the optimal time.**

More information is available at fcgov.com/engineering/ncollege.php

HORSETOOTH AND COLLEGE INTERSECTION IMPROVEMENTS

Funding Sources: 2017/2018 BFO, Federal Grants, Bridge Program Funds, Transportation Capital Expansion Fee (TCEF), Community Capital Improvement Program (CCIP – Arterial Intersection)
Estimated Project Budget: $7.5 M
Estimated Completion Date: **Early November 2018**
Phase: Construction

Project Details:
This project will construct intersection improvements to address safety and congestion problems. Issues were identified in the Arterial Intersection Prioritization Study, completed in 2011.

Project Status:
- The intersection is fully open to all traffic, with major intersection reconstruction work and bridge work complete.
Construction will continue through early November with daily lane closures and night work for final paving and median work in College Avenue.

Final landscaping and urban design elements will begin to be installed in mid-October through early November.

More information is available at fcgov.com/horsetoothandcollege/

VINE AND LEMAY BNSF IMPROVEMENTS

Funding Source: Keep Fort Collins Great (KFCG), Transportation Capital Expansion Fee (TCEF), 2017 / 2018 BFO
Estimated Project Budget: $22M ($12M currently allocated)
Estimated Completion Date: Spring 2021
Phase: In Design

Project Details:
The existing Vine and Lemay intersection, which includes the Burlington Northern Santa Fe (BNSF) Railway crossing, is severely congested with limited options to expand through or turn lane capacity due to land use constraints.

Project Status:
- Embankment construction is complete with all of the material from the NECCO project. Box culvert work across Dry Creek has been completed.
- The City completed the right-of-way acquisition for the parcel containing the proposed realigned Lemay and Suniga intersection.

More information is available at fcgov.com/engineering/vine-lemay

BICYCLE AND PEDESTRIAN GRADE SEPARATION STUDY

Funding Source: Community Capital Improvement Program (CCIP - Bike / Pedestrian Grade Separated Crossings)
Estimated Project Budget: $80k
Estimated Completion Date: Summer 2018
Phase: In Design

Project Details:
This Study is a multi-departmental effort to catalogue existing bike/pedestrian grade separations throughout the City, and to create a data-driven list of potential, future crossing locations. The study will identify the top 30 locations for high level screening and will conduct a detailed analysis of the top 6 preferred locations.

Project Status: No updates this month

SHARP POINT/NANCY GRAY CONNECTION

Funding Source: Transportation Capital Expansion Fee (TCEF), 2015/2016 BFO, Developer Contributions
Estimated Project Budget: $1.2M
Estimated Completion Date: Spring 2019
Phase: Railroad Negotiation
Project Details:
The City Master Street Plan identifies Sharp Point Drive and Nancy Gray Avenue as connected across the Great Western Railroad tracks. This project will construct the roadway and pedestrian connection, and railroad crossing.

Project Status:
- The City and Great Western have executed a settlement agreement for the proposed at-grade crossing. The settlement agreement states that Great Western will begin the railroad crossing construction in 2018 and complete their work in early 2019.
- The City is waiting for final approval from the Colorado Public Utilities Commission.
- The roadway construction is expected to be complete in the second quarter of 2019.

More information is available at fcgov.com/engineering/sharppoint

RIVERSIDE BRIDGE REPLACEMENT

Funding Source: Federal Grants and Bridge Program Funds
Estimated Project Budget: $4.3M
Estimated Completion Date: December 2018
Phase: Construction began on Monday, September 17, 2018

Project Details:
The project will replace the structurally deficient bridge over Spring Creek, and raise Riverside Avenue out of the 100 years flood level at the bridge location. This project is coordinated with Utility’s Spring Creek Restoration Project.

Project Status:
- Construction began on September 17 with a 6-week full closure of Riverside Avenue beginning on October 13.
- Additional outreach will be ongoing throughout construction
POWER TRAIL AND HARMONY ROAD GRADE SEPARATED CROSSING

Funding Source: Federal Grant, Community Capital Improvement Program (CCIP - Bike / Pedestrian Grade Separated Crossings)
Estimated Project Budget: $5M - $8M
Estimated Completion Date: 2020-2021
Phase: Alternatives Analysis – Conceptual Design

Project Details:
The Power Trail provides connectivity between the Spring Creek Trail to the north and the Fossil Creek Trail to the south. The Trail currently has a gap approximately three-quarters of a mile long north and south of Harmony Road. The detour route requires users to cross Harmony Road at grade at McMurry. This project will design, acquire property interests, and construct a trail grade separated crossing at Harmony Road as well as the trail connections on either side.

Project Status:
- The initial phase of the design contract is a feasibility study and alternatives analysis for different project alternatives.
- Design team is developing conceptual level alternatives for the alternatives analysis phase.
- Current funding is $1.9M. Staff has submitted a BFO offer to request additional funding.

More information is available at https://www.fcgov.com/engineering/powertrailcrossing

TIMBERLINE ROAD CORRIDOR PROJECT

Funding Source: Transportation Capital Expansion Fee (TCEF), Developer Contribution, Federal Grant
Estimated Project Budget: $6.5M
Estimated Completion Date: 2020 - 2021
Phase: Drafting the Request for Proposal (RFP)

Project Details:
This project will reconstruct South Timberline Road from Stetson Creek Drive to Trilby Road to the City’s four lane arterial roadway standards. Planned improvements include; intersection improvements at Kechter Road, Zephyr Road, and Trilby Road, multi-modal accommodations, raised medians, access control, landscaping improvements, and roadway improvements. This project serves to build upon the development improvements that have been completed along the corridor. This project will improve safety, reduce congestion, and provide improved accommodations for alternate travel modes.

Project Status:
- The project contains a $2.2 M grant which becomes available in 2020.
- Staff will release an RFP in the fall of 2018 for design services.
MULBERRY CORRIDOR PROJECT

Funding Source: FC Bikes, Street Maintenance Program
Estimated Project Budget: $600k
Estimated Completion Date: Summer 2018
Phase: Construction

Project Details:
Building on the recommendations adopted in the 2017 Old Town Neighborhoods Plan and 2014 Bicycle Master Plan, the City will be improving W. Mulberry Street between Jackson Ave. and Overland Trail in 2018. This project will restripe Mulberry to add a center turn lane while also piloting protected bicycle lanes. Bicycle and pedestrian crossing improvements are also planned at the following locations along the corridor: Mulberry at Impala/Ponderosa, Mulberry at City Park, and N. Shields at Magnolia.

Project Status:
- Shields and Magnolia Toucan signal is scheduled for implementation in early October.
- Staff is working with neighbors along the corridor and other users to make project refinements.
- Staff collecting ongoing metrics to evaluate protected bike lanes, and the Mulberry reshaping.

DRAKE BRIDGE REPLACEMENT

Funding Source: Bridge Program Funds
Estimated Project Budget: $3M
Estimated Completion Date: May 2020
Phase: Final Design is Complete

Project Details:
The project will replace the structurally deficient bridge over the Larimer Canal No. 2, adjacent to the Colorado State University (CSU) Veterinary Teaching Hospital (between Research Boulevard and the MAX line). This project is in partnership with the City’s Utility Department, which will upgrade aging storm sewer infrastructure adjacent to the bridge replacement.
Project Status:
- The final design is complete. The construction season will be pushed back one year given other Bridge Program priorities which will occur in 2019.
- Construction is expected to occur from January 2020 thru May 2020. An 8-week full closure is proposed for the months of February thru April 2020. The full closure will be incentivized/disincentivized through the construction contract.
- A communication and public outreach plan will be developed in the summer of 2019.

PARK PLANNING & DEVELOPMENT

FOSSIL CREEK TRAIL – SHIELDS TO COLLEGE

Funding Source: ConTrust Fund, GOCO grant  
Total Project Cost: $5M  
Phase: Under Construction  
Estimated Completion Date: Fall 2018

Project Details:
Construction is underway on the Fossil Creek Trail between Shields Street and College Avenue, and is anticipated to be complete fall, 2018. This trail will provide an important east/west connection between College Avenue and Shields Street under the BNSF railroad. The trail will also connect with the Long View Trail, opened in August.

Project Status:
- Fence and trail construction adjacent to Fossil Creek Drive is underway  
- The artwork was recently approved by the APP Board

STREETS FACILITY PARK

Funding Source: Neighborhood Parkland Funds  
Total Project Cost: $2.5M  
Phase: Construction Documents  
Estimated Completion: 2019

Project Details:
Streets Park will be a 5-acre neighborhood park located on the southwest corner of East Vine Drive and 9th Street. Project elements include a pollinator garden, shelter, and playground. A featured element of the playground is beet play structure. Prior to installation, the beet will be featured at the Fort Collins Museum of Discovery during the “Once Upon a Playground” exhibit. This exhibit will run from January – May 2019. The park is scheduled for completion Spring/Summer 2019.

Project Status:
- Design of the playground is underway  
- Design of the pollinator garden is underway
▪ Railroad tracks and cars from the City Park Train will be refurbished and utilized in the park as moveable benches

POUDRE RIVER WHITewater PARK

Funding Source: CCIP, BOB 2, General Fund, Private/Public Donations, Natural Areas, Stormwater, URA, Park Planning & Development
Total Project Cost: $11.5M
Phase: Under Construction
Estimated Completion: 2019

Project Details:
The Poudre River Whitewater Park project has been a collaborative effort between multiple City departments, local advocates, and the philanthropic community. The project is estimated to be complete in summer, 2019.

Project Status:
▪ De-watering system is under construction
▪ Demolition of the Coy diversion structure and boat chute is underway
▪ Design refinements to the whitewater shade shelter are underway

OPERATION SERVICES

GARDENS ON SPRING CREEK – GARDEN EXPANSION

Funding Sources: $2.1M Privately Raised Funds
         $900K General Funds
Total Project Cost: $3.0 M
Phase: Project Close-out
Estimated Completion Date: Summer 2018

Project Details:
Garden on Spring Creek Garden Expansion is expanding the Gardens to add five acres to the north. This will include an amphitheater with a great-lawn for outdoor performances, several arbors and many added garden areas for the public to explore and enjoy.

Project Status:
▪ Working to finalize punch-list
▪ Gardens staff is to install their landscaping and plantings

Great Lawn at The Gardens
- Working through a resolution for cracks in sound-absorbing walls
- Processing final change order and then final payment

**GARDENS ON SPRING CREEK – VISITOR’S EXPANSION**

Funding Sources: Building on Basic (BOB) II - $2.2M
Privately Raised Funds: $700K
Total Project Cost: $2,900,000
Phase: **Construction Documents**
Estimated Completion Date: Late Fall 2019

**Project Details:**
The Gardens on Spring Creek Visitor Center Expansion is adding approximately 4500 SF. This includes a conservatory which will incorporate a butterfly pavilion, extra meeting rooms, additional office spaces, and Solar PV to offset the additional energy usage.

**Project Status:**
- Design will be completed by the end of October and ready to submit for a permit
- Modeling report for Design Development phase was released October 1
- Construction will start in early 2019

**FORT COLLINS/LOVELAND POLICE TRAINING CENTER**

Funding Sources: $9.25M generated from bonds for the City of Fort Collins
$9.25M from City of Loveland
Total Project Cost: $18.5M
Phase: **Design Development**
Estimated Completion Date: Early 2020

**Project Details:**
The City of Fort Collins is partnering with The City of Loveland to construct a new Police training facility which will be located on the west side of the Loveland Airport. This new site will offer a 50-yard pistol range, a 1.4 mile driving track, **concrete skid pad,** and some classrooms for special training.

**Project Status:**
- The project is to be completed by end of the year
- The project team is discussing bringing on a contractor using a Construction-Manager-at-Risk (CMaR) contract to help with cost estimating during design, then manage the construction later
- Loveland has postponed their grant application because the IGA needs to be in place before it can be reviewed
CITY HALL BUILDING ACCESS IMPROVEMENTS

Funding Source: Operation Services 2017 Funds
Estimated Project Cost: $820,000
Phase: Close-out
Completion Date: August 2018

Project Details:
Demolition of existing elevator and north entrance. Installation of new ADA accessible elevator and restroom on main lobby.

Project Status:
- Verifying punch-list items, then will process final payment

UTILITIES

EAST HARMONY DUCT BANK

Funding Source: Development Fees
Estimated Project Budget: $4,000,000
Phase: Estimated Completion Date: End of 2018

Project Details:
Three Phase Project: Phase 1, the Substation Phase, is detailed below. Phase 2, installation of the duct bank between the substation and Ziegler Rd is complete. Phase 3, installation of the duct bank between Ziegler Rd and Strauss Cabin Rd is complete.

Project Status: No updates this month
- Phase 1 in construction
- Phases 2 and 3 are complete

HP BROADCOM CIRCUITS

Funding Source: Development Fees
Estimated Project Budget: $500,000
Phase: In Design

Project Details:
Installation of approximately 1,200 feet of duct bank on Broadcom property to add capacity and facilitate separately metering several buildings on the site.

Project Status:
- The easement from Broadcom has been signed
- Light & Power crews installed conduit and vaults north from Harmony Rd. in the easement on Broadcom property the week of October 1st.
- Cable and associated electric equipment will be installed following conduit and vault installation.

**WATER TREATMENT FACILITY**

Funding Source: Water Treatment Facility Capital Project

Estimated Project Budget: $850,000

Phase: In Design

**Project Details:**

- Approximately 7,300 feet of three-phase from Overland Trail to the Treatment Facility in an existing easement on Colorado State University Property

**Project Status:**

- Work on the north part of the project has begun including boring beneath the driveway to the National Wildlife Research Center, crossing LaPorte Avenue and completing conduit installation along Laporte Avenue to the Water Treatment Facility metering equipment.
- L&P crews will shift to the south side of the project and begin conduit and vault installation along Overland Trail and Rampart Rd the week of October 8th.
- Trenching operations will remain dependent on CSU’s schedule with relocating a portion of the bison herd.
- Cable installation will follow with a targeted completion date of November 15, 2018.

**HARMONY DUCT BANK – HARMONY SUBSTATION PROJECT**

Funding Source: Development Fees

Estimated Project Budget: $214,590.00

Phase: Preliminary Construction

**Project Details:**

- 5 new duct banks for additional capacity at the Harmony substation

**Project Status:**

- Final grading completed.
- (3) 8 x 16 vaults have been set and tied into the harmony duct banks
- Construction of all duct banks completed from substation to new 8 x 16 vaults.
- True grid, irrigation system installed. New tree planting completed.
- Hydro seeding will be completed the week of October 8th.
LIGHT & POWER GENESIS64 SCADA UPGRADE PROJECT

Funding Source: New Capital
Estimated Project Budget: $200,000
Phase: In Design

Project Details:
Convert the existing Iconics Genesis32 hardware, software, and screens to Genesis64

Project Status: No updates this month
- All Iconics Genesis64 software has been installed on the new SCADA servers
- The ESCADA team and IT are working together on creating secure user accounts and domains for the new ESCADA system
- The ESCADA team is currently working on configuring the new OPC server (Kepserver) and attempting to communicate with field devices

WATER TREATMENT FACILITY MICROHYDRO PROJECT

Funding Source: Water
Estimated Project Budget: $715,000
Status: In design
Estimated Completion Date: 1st Quarter 2019

Project Details:
The City of Fort Collins receives its raw water from the Poudre River and Horsetooth Reservoir. Due to the elevation differences between the plant and the sources, pressure dissipating valves on site reduce the energy of the water. The micro hydropower project will develop the hydroelectric potential from the raw water supply from Horsetooth Reservoir.

Project Updates:
- Working on communications and electrical systems design
- Final design drawings submitted for turbine unit

SPRING CREEK IMPROVEMENTS AT EDORA PARK

Funding Source: Stormwater
Estimated Project Budget: $1,000,000
Status: Phase I construction September - November 2018
Estimated Completion Date: November 2018

IT and ICE design of electrical and communication systems
Project Details:
This project will include utility infrastructure modifications to facilitate the bridge replacement work. This work includes installation of a buried water quality vault, raising a sanitary sewer manhole and constructing a protective concrete cap over the sanitary sewer line.

Project Updates:
- Utilities Phase I construction - started
- Water quality storm sewer system installation
- Install construction access road and trail detour

MAGNOLIA STREET OUTFALL

Funding Source: Stormwater
Estimated Project Budget: $480,000
Status: In design, construction 2020
Estimated Completion Date: 2023

Project Details:
The Magnolia Street Outfall Project is a large diameter storm sewer outfall into the Poudre River. The current alignment runs west along Magnolia Street to Shields Street. Pipe diameters range from 60” up to 132”. Construction methods include open cut with the potential for tunneling under Riverside Avenue, College Avenue, Mason Street, and Mulberry Street.

Project Updates:
- Alternatives analysis report complete
- Water Board Steering Committee in October 2018
- Internal Stakeholders group - 2019

DWRF DEWATERING IMPROVEMENTS

Funding Source: Wastewater
Estimated Project Budget: $4,270,000
Status: In construction
Estimated Completion Date: 2018

Project Details:
This project provides two new centrifuges for the sludge dewatering process at the Drake Water Reclamation Facility. The dewatering processes are a critical process during which water is removed from the sludge so that it can be transported and applied as biosolids at Meadow Springs Ranch. The project is currently under construction, and will be completed by the end of 2018.

Project Updates:
- North conveyor and centrifuge conveyor start-up
- HVAC installation underway
- Replacing glazing in the centrifuge room
**DWRF SLUDGE STRAIN PRESS REDUNDANCY**

Funding Source: Wastewater  
Estimated Project Budget: $1,520,000  
Status: In construction  
Estimated Completion Date: 2018

**Project Details:**  
This project provides two new centrifuges for the sludge dewatering process at the Drake Water Reclamation Facility. The dewatering processes are a critical process during which water is removed from the sludge so that it can be transported and applied as biosolids at Meadow Springs Ranch. The project is currently under construction, and will be completed by the end of 2018.

**Project Updates:**  
- North conveyor and centrifuge conveyor start-up  
- HVAC installation underway  
- Replacing glazing in the centrifuge room

**MULBERRY/RIVERSIDE DRAINAGE IMPROVEMENTS**

Funding Source: Stormwater  
Estimated Project Budget: $2,362,156  
Status: In construction  
Estimated Completion Date: 2019

**Project Details:**  
The purpose of this drainage improvement project is to provide a new storm sewer and inlets to address localized drainage problems and reduce the effects of flood potential in the area during major storms. It is funded by the City of Fort Collins, State of Colorado, and the Federal Emergency Management Agency (FEMA) as part of the federal Hazard Mitigation Grant Program (HMGP).

Drainage improvement work will be coordinated with a water line replacement project along Cowan and Myrtle Streets. City crews will install a new 6-inch waterline to replace the existing 4-inch line in Cowan and East Myrtle Streets. Pipeline construction will begin in March and continue through spring 2018.

**Project Updates:**  
- Construction start September 23, 2018 - contractor mobilized  
- Storm sewer installed on Cowan/Myrtle - complete  
- Gas line and water line relocations - complete

**DWRF SIDESTREAM TREATMENT**

Funding Source: Wastewater  
Estimated Project Budget: $4,300,000  
Status: In design  
Estimated Completion Date: 2019
Project Details:
This project is the design and installation of a wastewater sidestream treatment system to meet future nutrient (nitrogen and phosphorous) regulations. The recycle stream from biosolids dewatering carries high nutrient concentrations back to the main stream treatment system. Sidestream treatment will remove nutrients from the recycle stream, which can potentially be turned into fertilizer and reused.

Project Updates:
- Resolved electrical responsibility issues
- Submitted chemical application request to CDPHE (MgCl2)
- Finalized reactor sizing

PUBLIC SAFETY

POUDRE FIRE AUTHORITY

2019 PFA Budget-Planning Process Underway
PFA staff members presented the 2019 Preliminary Budget to the PFA Board of Directors on September 25, 2018. Next steps include a PFA Board budget work session on November 13, 2018 and final budget adoption on December 11, 2018.

PFA Recognizes Amazing Community Partners
On June 23, 2018, a young man was swimming near the North Dock at Inlet Bay Marina when he became distressed. Mrs. Sue Bilderback was on the dock and recognized that the young man was in trouble. She used to be a lifeguard, and immediately jumped into the water to save the young man. Mrs. Bilderback pulled the young man back to the dock and out of the water. When PFA volunteer firefighters from Station 9 at Horsetooth arrived on scene, the patient was on the dock and alive because of Mrs. Bilderback’s actions.

Our community is a better place because of people like Mrs. Bilderback, who jump into action and help others when they need it most. In recognition of her quick thinking and even quicker and selfless action, Chief DeMint bestowed upon her the Community Lifesaving Award on September 25, 2018.

Poudre Fire Authority is fortunate to have strong partners in the emergency services community; that's why it's so special for PFA to recognize the compassion, courage, and action of our partners. On September 25 three outstanding Fort Collins Police Services officers were recognized with Professional Partnership Awards for their work on calls in 2017. Officers Andy Leslie and Shane Cundall, for evacuating apartments near a fire on Plum Street and for assisting PFA firefighters with CPR until medical personnel arrived. Officer Nick Rogers, for performing CPR on an unconscious, non-breathing adult male until PFA emergency medical technicians arrived, and for assisting with crowd control at the scene.

Colorado Task Force 1 Urban Search and Rescue
The task force is a Colorado-based team under the Federal Emergency Management Agency, and its members conducted rescue operations in North Carolina in the wake of Hurricane Florence. Colorado Task Force 1 Urban Search and Rescue is being demobilized from North Carolina and has returned
home. While completing a difficult and arduous mission, the team represented our nation, state, and Poudre Fire Authority with honor, professionalism, and grace.

Results of the 2018 Fill the Boot Campaign
PFA participated in the Muscular Dystrophy Association’s Fill the Boot Campaign over the Labor Day weekend. The Campaign was a success, with $15,739.41 dropped into the boots of IAFF Local 1945 PFA Firefighters. Money raised goes to the Muscular Dystrophy Association to support people with muscular dystrophy, amyotrophic lateral sclerosis (ALS), and other life-threatening diseases.

Firefighters Save Pet Snakes from Fire
Two pet snakes are alive and well thanks to PFA firefighters who rescued them on September 15, 2018 from a fire that caused heavy damage to a Fort Collins home. Fortunately, there were no reported injuries to the home’s residents or firefighters. The fire was PFA’s 42nd call of the day. The cause of the fire is currently under investigation, a time-taking and scientific process.

Drones used on Milner Mountain Fire
Unmanned Aircraft Systems (UAS), or drones, from PFA, Fort Collins Police Services, and the Larimer County Sheriff’s Office took flight September 1, 2018 to help support firefighting efforts at the Milner Mountain Fire, which burned 3.5 acres in rough terrain to the south of Horsetooth Mountain Park. Using cameras attached to the drones, fire crews were able to get a “30,000-foot” view of the fire, burning in steep and rocky terrain. They also were able to use a thermal-imaging camera to map still-burning hot spots and, using that information, help fire crews on the ground know exactly where their efforts were needed next.

2018 Inlet Bay Marina Poker Run Event
Time and time again, we see the best of humanity, as evidenced by yet another successful Horsetooth Reservoir-- Fort Collins Inlet Bay Marina Poker Run event that raised $6,500 for PFA's Station 9, situated above Horsetooth Reservoir at 4914 Shoreline Drive. This station is home to some of PFA's volunteer and seasonal firefighters, who share their time and talents to respond to medical and wildland fire calls and provide fire- and life-safety education to the community at a variety of events throughout the year. Thank you to everyone who donated again this year, and a special thank you to Bob and Sue Bilderback for their continued support. You go above and beyond, and PFA appreciates all you do.

POLICE SERVICES

Video Release
All investigations concluded regarding an officer’s use of force during a shoplifting arrest at Target in March 2018. The involved officer’s actions prompted a criminal investigation (he was later cleared by the District Attorney) and an internal investigation by FCPS. The officer chose to resign prior to the conclusion of the latter. Since the shoplifting suspect’s criminal case concluded, FCPS publicly released videos from the incident, as previously promised to the community.

Dispatcher Helps with Math Emergency
A 10-year-old resident called 911 and made an unusual request...help with math homework. The caller quickly assured the Dispatcher that it wasn’t an emergency. Since call volume was slow, the Dispatcher took a few minutes to help work out the problem. FCPS posted the call on social media, and it rapidly gained popularity online and traditional media. The story went viral and was shared internationally. While we did use this opportunity to educate people about the appropriate use of 911, we also shared the compassion and kindness that FCPS employees exhibit every day. To hear the call, visit https://www.facebook.com/fortcollinspoliceservices/videos/600179773731736/.

Community Engagement
Chief Chat - On September 17, residents joined Chief Swoboda at the Old Town Library for the first Chief Chat. The group covered a lot of topics in two hours: crime statistics, the City budget, police staffing and response, use of force, dealing with disruptive behaviors in our community, our transient population, needle disposal and public health. Many of these topics are not just police issues; they're community issues. Representatives came from our Neighborhood Enforcement Team, Training Unit, Community Services division, our new Mental Health Co-Responder, Code Compliance and Sustainability Services, Northern Colorado AIDS Project-NCAP, and Outreach Fort Collins to answer questions and talk about the collaborative efforts that support the health and safety of Fort Collins.

Coffee with a Cop
FCPS hosted Coffee with a Cop at Starbucks on West Elizabeth Street on September 7. Community members stopped by to chat with Chief Swoboda, Patrol officers, and detectives during the afternoon gathering. We continue to get positive feedback from residents about opportunities like this to connect with officers.

Mental Health Co-Responder
Fort Collins Police Services welcomed Stephanie Booco, the new Mental Health Co-Responder, who deploys with officers to connect people in crisis with community resources. FCPS assists an increasing number of community members who have mental health disorders, as well as their families who are concerned about them. The Mental Health Co-Responder position was created with the goals of increasing the safety of these residents and officers who encounter them, and to help families and those in crisis access appropriate services. This is one element of the agency's comprehensive Mental Disorders Response Program. Stephanie is a licensed professional counselor and licensed addiction counselor with experience in forensic psychology and counseling. She assists officers and dispatchers working with people in crisis to foster the safety of all parties, reduce the frequency of interactions with law enforcement, reduce repeated unnecessary trips to the emergency room, and help individuals get the most appropriate treatment services. The Mental Health Co-Responder position is jointly funded by Fort Collins Police Services, SummitStone Health Partners, and UCHealth.

PLANNING, DEVELOPMENT & TRANSPORTATION

BUILDING SERVICES AND PLANNING

City Plan
Over 150 citizens shared their perspectives at three alternative future community scenario workshops held Sept 22, 25 and 26. Multiple small group meetings will be held by local Plan Ambassadors and Community Partners in the next two weeks. A video providing an overview of the Scenario phase will be released the first week in October. A recap of the City Plan scenarios phase and initial policy development will be shared with City Council at its November 13th Work Session.

Downtown and Transitions Code
Final refinements are being prepared to draft code changes based on recent community comments. Review by the Planning and Zoning Board has been scheduled for November 15th. Formal recommendations will also be received from the Downtown Development Authority and Landmark Preservation Commission. The first reading of the City Council adoption ordinance has been scheduled for December 4th to coincide with an interrelated effort to update historic preservation standards.

Sign Code Amendments
Based on Council direction, the majority of amendments will soon be brought to Council for consideration. Staff is working with the City Clerk's Office to solidify a November City Council date for first reading of the adoption ordinance. Changes related to electronic billboards will follow a separate
timeline, with additional research and outreach conducted before that portion of the code is considered by Council.

**PUD Master Plan Applications**
Staff is anticipating that as many as two Planned Unit Development (PUD) Master Plan applications will be submitted during the month of October. These are the first development applications to be reviewed under the recently adopted PUD ordinance.

**Montava Development Project**
The Montava developer presented conceptual project information to City Council at a pre-application hearing on September 25. A neighborhood meeting for the Planned Unit Development (PUD) Master Plan is scheduled for Thursday, October 11 from 6-8 pm at the Lincoln Center: [https://www.fcgov.com/developmentreview/pdf/neighborhood-mtgs/montava_nbh_mtg_notice_101118.pdf?1538061503](https://www.fcgov.com/developmentreview/pdf/neighborhood-mtgs/montava_nbh_mtg_notice_101118.pdf?1538061503). A conceptual review meeting with City staff is also scheduled for October 11: [https://www.fcgov.com/developmentreview/conceptualreview.php](https://www.fcgov.com/developmentreview/conceptualreview.php).

**NEIGHBORHOOD SERVICES**

**CSU Game Day- mid-season**
Staff from NBS/CC served as neighborhood ambassadors in the neighborhoods for the first three (3) games around CSU campus two (2) hours prior to kick-off to assist residents & game attendees navigate issues such as; party noise/behavior, RP3 parking questions, stadium clear-bag policy, parking on yard ordinance and enforcement, and any other resident concerns/questions. A total of one-hundred seventy-four (174) contacts were made in the neighborhoods.

- Code staff continued with parking on yard enforcement efforts at start of game, following education/opportunity to correct observed municipal code violation. Ultimately, fifteen (15) violations were corrected and two (2) citations were issued.
- Code staff conducted noise readings for the first two (2) games at five (5) identified neighborhood locations through the first quarter of play to confirm prior season data. The highest impact remains at the northern part of the Sheely Addition neighborhood.

**Occupancy Efforts**
Code staff conducted passive evidence collection during primary lease transition period to visually identify potential over-occupied properties. Forty (40) properties are being reviewed by Occupancy Inspectors to determine whether an occupancy case is warranted. Additional efforts included reviewing online advertisements to identify properties listing multiple rooms for rent in zones not permitted. Seven (7) properties will be reviewed with the same criteria.

**Large Item Efforts**
Code Compliance proactively patrolled the neighborhoods at/around CSU campus during the typical move-in/move-out period to quickly address large items abandoned at the curb/property. Concerted efforts were spent specific to this annual issue; resulting in sixty-four (64) violation notices being sent, with 97% voluntary compliance.

**Equity and Inclusion Capacity Building**
Restorative Justice Services was awarded a $10,326 grant for Equity and Inclusion Capacity Building. The grant will pay to have all RJ forms and documents translated and/or updated from English to Spanish. It will also provide for two rounds of Equity and Inclusion training for Mediation and RJ staff and volunteers. Grant time period is 9/1/2018-6/30/2019. The trainings will take place this Fall and next Spring. The grant is awarded from the Colorado Council on Restorative Justice.
YEAR TO DATE COMPARISON

<table>
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<th>2017 YTD</th>
<th>2018 YTD</th>
<th>% Change</th>
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<tr>
<td>Development Project Submittals Rec’d</td>
<td>260</td>
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<tr>
<td>Conceptual/Preliminary Design Reviews/Staff reviews</td>
<td>209</td>
<td>183</td>
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<tr>
<td>performed</td>
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<tr>
<td>Building Permits Issued</td>
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<td>$316.33</td>
<td>-22.71%</td>
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<tr>
<td>Building Inspections Performed</td>
<td>25,239</td>
<td>25,788</td>
<td>0.97%</td>
</tr>
</tbody>
</table>

Overall Development Review revenues are $(114,875) under projection for 2018 as of September 30th with Development Review under by $(123,593) and Engineering Development Review over by $8,718.

TRANSPORTATION

Game Day Operations
Transfort’s Game Day operations provide enhanced service during CSU football games hosted at Canvas Stadium. Following a very successful inaugural year, the transit service during the 2018/2019 football season is on track to be even better. Transfort has learned and applied lessons learned from last season, adjusting service delivery plans accordingly. Changes and highlights that have occurred this season include:

- More flexible vehicle assignment plan is providing MAX service that is more flexible to unpredictable post-game crowds.
- South Campus Shuttle is not provided this season, at the request of CSU.
- West Campus Shuttle is not provided. Service to passengers in these areas are served by Routes 2 and 3, with additional capacity support.
- Transfort is providing all services, without assistance from outside agencies; Greeley Evans Transit participated last year.
- During the first two games of 2018, Transfort served a total of 19,602 boardings. Individual game ridership totals are comparable to average ridership totals for the same routes last year.
CITYWIDE BUS STOP IMPROVEMENT PROGRAM

Funding Source: Keep Fort Collins Great (KFCG) and Building on Basics (BOB)
Estimated Project Budget for 2018: $375K
Estimated Completion Date: Ongoing
Phase: Planning and Construction

Project Details:
The purpose of the Bus Stop Improvements Program is to bring Transfort bus stops into Americans with Disabilities Act (ADA) compliance to make transit accessible and comfortable to people of all abilities and ages. The goal is to achieve full ADA compliance by 2026. The process includes prioritizing and selecting non-ADA stops under Transfort’s purview through a scoring process and constructing as many stops per year that the budget and resources allow.

Project Status:
- Since the inception of the ADA upgrade program in 2016, about 100 stops have been upgraded. As of September 2018, 292 of 441 (66%) Transfort stops are ADA compliant.
- 27 stops have been upgraded this year. Transfort is currently assessing the budget to determine the feasibility of additional upgrades in 2018.
- Transfort has been awarded a $1.5M grant to replace and expand bus stops throughout the bus system. The project will improve accessibility and service for bus riders in Fort Collins and the surrounding areas.


PARKING STRUCTURES AND ON-STREET PARKING SENSORS

Funding Source: General Fund and Parking Reserves
Estimated Project Budget: $1.2M
Estimated Completion Date: November 2018
Phase: Planning and Construction

Project Details:
Parking sensors will provide real time parking availability information to the parking public via the FC Parking App and will provide valuable occupancy and turnover data to assist with parking management.

Project Status:
- Between September 10 and October 31, sensors will be installed in over 3,000 on-street parking spaces in Downtown. As of October 1, Phase 1 and part of phase 2 are complete (see map).
- Staff is working closely with CPIO, Utilities, Streets, Traffic, DDA, and DBA to coordinate and communicate
the 24-hour rolling closures occurring during sensor installation and 100+ parking spaces in Civic Center Parking Structure. According to average occupancy, there should be plenty of parking for everyone. Timing ensures the project is completed with the least disruption to businesses and visitors.

- New pre-pay technology (same as Firehouse Alley) and sensors are being installed in Old Town and Civic Center Parking Structures.

GRAFFITI

In September 2018, the total number of abatements was 104. Last year in September, there were 103 issues addressed. Since school has started, the number of issues have leveled off. The team did abate some profane graffiti that was displayed on a sidewalk by Bauder Elementary and the school advised the Graffiti Abatement Coordinator that the student responsible had been identified. Two potential gang tags were addressed, and the information was forwarded to the Investigative Unit of the Police Services for documentation. Lastly, a single tagger has been marking the Old Town area with a hand drawn “Mario Character” and approximately 20 of these issues were located and abated.

SUSTAINABILITY SERVICES

ENVIRONMENTAL SERVICES

Buckets, Beds and Shreds: The City hosted a special recycling collection event for mattresses, papers for shredding and hard plastics on Saturday, October 6 at the Timberline Recycling Center, 1903 S. Timberline Road. More than 80 participants showed up with about 40 cubic yards of bulky plastics, 45 mattresses/box springs and 1,400 pounds of documents for shredding.

Radon Awareness: Radon is an odorless, radioactive gas that can cause lung cancer with long-term exposure. Fall is a good time to test for radon when houses are closed up. Kits are available for sale at the Fort Collins Senior Center.

SOCIAL SUSTAINABILITY

Seasonal Overflow Shelter: Connecting the community’s most vulnerable populations to services they need can become especially critical in the winter months when temperatures drop and emergency weather can fill shelters. Through its community partners, the City of Fort Collins works to ensure that existing shelters provided by non-profit organizations expand to create more capacity with their winter overflow programs. The City will host a public meeting for a Seasonal Overflow Shelter for this winter at 5:30 p.m. October 15 at Community of Christ Church Fellowship Hall, 220 E. Oak St. The meeting will inform the public of this year’s plan for winter overflow shelter and address comments and concerns.

Multicultural retreat: The community Multicultural Retreat – an effort to help increase knowledge, mindfulness and effective behaviors across cultural differences in the community – was held October 6.

Mason Place: Mason Place, to be developed by Housing Catalyst, has been awarded tax credits by the Colorado Housing and Finance Authority. Mason Place is a 60-unit development of supportive housing for people with disabilities that has been proposed as an adaptive reuse of the Midtown Arts Center building, 3750 S. Mason St. The project was required to obtain the tax credits to also receive funding through the City’s Competitive process and the Affordable Housing Capital Fund.
Nonprofit Listening Session: Nonprofit leaders in Fort Collins met August 22 to discuss issues that are impactful to their work at a listening session hosted by Mayor Wade Troxell, Councilmembers and City Manager Darin Atteberry. Representatives from 27 local organizations shared their challenges, asked questions and presented opportunities for consideration by City leadership. Recognizing that nonprofits address complex and emerging human services issues, there is a desire for the City’s role to evolve in this space through collaborative solutions. The City looks forward to continuing the dialogue with nonprofit partners in Fort Collins and developing strategies to address the social and human needs in our community.

ECONOMIC HEALTH

Business Appreciation Breakfast: Registration is now open for the sixth annual Business Appreciation Breakfast at 7:30 a.m. on November 1 at the Fort Collins Hilton featuring a panel of business leaders. Panelists will include Walter Isenberg, co-founder, President and CEO of Sage Hospitality; Zubaida Bai, Founder of Ayzh; Jane Everhart, COO & CFO of Brinkman; and Kevin Welch, CEO of Journey Payroll. The theme of this year’s free event will be “Fort Collins is My Business,” which speaks to honoring the role of business in making Fort Collins a great place to live, work and play.

Midtown Meeting: The Fort Collins Urban Renewal Authority hosted an open house on the proposed Midtown Plan Area Wednesday, October 10 at the Christ United Methodist Church, 301 E. Drake Road. The proposed Midtown Plan Area is generally defined as the area west of the intersection of Drake and College avenues to the railroad tracks, from the northern edge of the former Kmart building south to West Thunderbird Drive. Proposed redevelopment within the plan area could include 192 residential units, 160,700 square feet of retail and a 100-room hotel.

Business Survey: This October, The National Business Survey will be mailed randomly to Fort Collins businesses for the second year in a row so the City can better understand business customer needs and how to improve engagement. The survey asks businesses to rate performance of the City organization on everything from street repair and storm drainage to economic development and overall customer service. This year, we’re adding questions about business use of the Timberline Recycling Center. Have thoughts about the business climate in Fort Collins as a business or resident? Share stories or comments at ourcity.fcgov.com/FoCo-Business-and-You.

UTILITIES

CUSTOMER CONNECTIONS

Energy Services presented two peer-reviewed papers at the 2018 Summer Study on Energy Efficiency in Buildings from the American Council for an Energy Efficiency Economy (ACEEE). Copies of the papers can be found at aceee.org/files/proceedings/2018. Title of papers are; “Advancing Efficiency Initiatives with Data: Simple, Scalable and Affordable Strategies for Wrangling Complex
Datasets” and “Make It Easy, Make It a Deal, and They Will Come. A Utility’s Journey of Reducing Barriers to Increase Participation and Savings for Existing Home Efficiency.”

**Time of Day (TOD) communications** has been a phased launch since May 2018 in providing customers both awareness and education. The rate was effective Oct. 1. To date five media stories have been completed by the Coloradoan, Channel 7 Denver News, and NBC radio. Customer feedback stats are: 360 customer calls, 19 Access Fort Collins, 6,124 social media people reached, with 23 negative comments, and estimator tool analysis completed for 160 customers. The campaign will be ongoing for the next year, that includes details on the Income Qualified Assistance Program, and low income support.

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**COMMUNITY SERVICES**

**RECREATION**

Recrreation Staff Members Receive State Awards
Two Recreation staff members received awards from the Colorado Parks and Recreation Association (CPRA). Marc Rademacher, Recreation Area Manager, received the Colorado Association of Recreational Athletics Legacy award and Tim Stabbe, Aquatics Supervisor, was named the Facility Management Professional of the Year. The awards were announced during the annual CPRA conference in Aspen/Snowmass.

Recrreation Public Engagement
Recrreation staff presented to The Family Center/La Familia. Recreation staff presented general information in Spanish and English to approximately 40 families. Staff also helped families setup Recreation accounts, register for programs and apply for the reduced fee program. Recreation is considering an annual presentation to other community organizations in 2019.

**PARKS**

Downtown Holiday Lights Installation
The Downtown Holiday Lights installation began on September 24 and will take 5-6 weeks to complete. The Parks Department is working with the DBA and SavATree on the installation project. The lighting ceremony is scheduled for the evening of November 2 in Oak Street Plaza. The DBA is coordinating the lighting ceremony. The light will remain in Downtown until February 14, 2019.
PUBLIC ENGAGEMENT

Public Engagement Recap

FoCocreates
“The Creative Cafe” community feedback event held on Wednesday, October 3, was an event designed for people who are interested in a deeper dive into the details of the draft plan and included graphic notetaking to create a visual of input and discussions.

City Plan Scenario Workshops
Three workshops spread across different locations and times each drew around 60 participants. The workshops outlined three potential planning scenarios. These scenarios demonstrated how planning decisions can affect community characteristics such as: housing types, density, access to nature, transit and overall look and feel of Fort Collins. Residents were able to say what they liked and disliked about each as well as discuss tradeoffs.

SAFETY UPDATE

Safety Metrics
Due to the hard work and dedication of the Safety, Security and Risk Management Department (SSRM) and the City of Fort Collins’ commitment to safety, our DART Rate (Days Away Restricted or Transferred) remains below target. Our TRIR Rate (Total Recordable Injury Rate) has slightly exceeded the target due to an increase in report only incidents. However, we are proud to say that there are only 9 Lost Time Cases to date.

Safety Enhancements
Clear Risk—We have fully implemented our Clear Risk Data Retention Software that allows us assess department specific and City-wide trends for General Liability and Workers Compensation claims. This software provides us with the ability to provide up to date information to leadership throughout the City by being able to pinpoint how workers are being injured by department.

ARC Flash Assessments: City Staff continues work on a multiyear plan to provide arc flash assessments for affected City building to ensure compliance with the latest National Fire Protection Association (NFPA) 70 guidelines that will assist in protecting our employees from electrical hazards.

COMMUNITY DASHBOARD HIGHLIGHT

The Community Dashboard features performance data and information that highlights how the City is doing in achieving its seven Outcome areas: Neighborhood Livability and Social Health, Cultural and Recreation, Economic Health, Environmental Health, Safe Community, Transportation, and High Performing Government. The Dashboard is made up of 38 total metrics that are published quarterly and demonstrate where the City is doing well and where there are opportunities to improve. The color status of performance for each metric is determined based on the actual result for the quarter.
compared with the target. The color status of performance for the Outcome is determined based on the average calculation of the performance of each metric within that Outcome.

Each month the City Manager’s Update will highlight a metric from the Community Dashboard. This month’s feature is from the Neighborhood Livability and Social Health Outcome Area.

**Fort Collins' Housing Opportunity Index (HOI) compared to western states region HOI**

**Analysis:**

- Increase in area median income from $76,800 to $85,100 has increased buying power and the HOI increased accordingly.
- While still under the target, the HOI increased for the first time in 5 quarters.
- Price escalation appears to be slowing.
- Interest rates projected to increase and this too may slow price escalation.
- City staff is continuing to promote the existing Homebuyer Assistance Program.
- A BFO offer has been submitted to pilot an expanded Homebuyer Assistance Program for middle-income wages.
- Continuing to partner with Habitat for Humanity on affordable homeownership projects.

**Definition:**

The Housing Opportunity Index (HOI) is defined as the share of homes sold in an area that would have been affordable to a family earning the local median income. The target is to be in the top third (66% or better) for the Western region of the United States.

**Why is this metric important?**

This metric measures how the community’s housing affordability changes over time based on income and housing cost. Data draws from the private housing market and interest rates and is an indication of how well the market is responding to families earning the area median income.

**City's impact on this metric:**

Low – The City does not directly affect the private housing market or residents' income levels. Through grants provided by the Competitive Process, the City often incentivizes a limited number of new
housing units for lower-income residents, which would be included in the number of housing units reported through the HOI data. This metric reports market activity more than City activity.

**Benchmarks:**
This metric contains regional benchmark data because the target for this metric is defined as being in the top 66% regionally for HOI. Comparing Fort Collins' HOI to the regional HOI allows a separate analysis of internal and external trends, which places the City's performance in context. There are only 6 reporting areas in Colorado, which is not enough for a good comparison. This data is published quarterly, although published for the preceding quarter.

To view the entire Dashboard, please visit: [http://fortcollins.clearpointstrategy.com/](http://fortcollins.clearpointstrategy.com/)

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**NATURAL AREAS LAND CONSERVATION 3RD QUARTER 2018**

**Natural Areas Land Conservation - Report to the City Manager**

**2018 - 3rd Quarter Report**

<table>
<thead>
<tr>
<th>Land Conservation Update - March 2018</th>
<th>Acreage</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Conserved - Jun - Mar</td>
<td>159.84</td>
<td>$ 370,498</td>
</tr>
<tr>
<td>Land Conserved - Apr - Jun</td>
<td>57.22</td>
<td>$ 665,832</td>
</tr>
<tr>
<td>Land Conserved - Jul - Sept</td>
<td>71.99</td>
<td>$ 200,851</td>
</tr>
<tr>
<td>Land Conserved - Oct - Dec</td>
<td>79.82</td>
<td></td>
</tr>
<tr>
<td>Total Land Conserved - Year to Date</td>
<td>289.05</td>
<td>$ 1,237,181</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Land Conservation Summary - To Date</th>
<th>Acreage</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acres of Land Purchased</td>
<td>37,082</td>
<td></td>
</tr>
<tr>
<td>Acres of Land Leased</td>
<td>897</td>
<td></td>
</tr>
<tr>
<td>Acres of Land Placed in Conservation Easements</td>
<td>6,725</td>
<td></td>
</tr>
<tr>
<td>Total Conserved - To Date</td>
<td>44,705</td>
<td>$ 90,219,394</td>
</tr>
</tbody>
</table>

**Land Conservation Funds Budgeted for 2018 $2,500,000 + Reappropriation $7,505,019**

<table>
<thead>
<tr>
<th>Acquisitions To Date - 2018</th>
<th>Acreage</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>159.84</td>
<td>$ 370,498</td>
</tr>
<tr>
<td>(320 acres acquired in 66/34 partnership with Larimer County (LC) and Great Outdoors Colorado (GOCO). LC and City each contributed $370,500 and GOCO contributed $305,500; total cost of $1,046,500. LC will manage the property and City will hold a Conservation Easement on the 320 acres.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Humane Society</td>
<td>3.55</td>
<td>$ 180,690</td>
</tr>
<tr>
<td>An addition to Prairie Dog Meadows (20,000 earnest money paid in 2017)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CSU</td>
<td>53.87</td>
<td>$ 485,738</td>
</tr>
<tr>
<td>An addition to Maxwell Natural Area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fredman CE</td>
<td>71.99</td>
<td>$ 200,851</td>
</tr>
<tr>
<td>Conservation Easement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Conserved - Year to Date</td>
<td>289.05</td>
<td>$ 1,237,181</td>
</tr>
</tbody>
</table>

**Property Under Contract**

<table>
<thead>
<tr>
<th>Robbins</th>
<th>Acreage</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fee Acquisition - S. Shields - adjacent to Cathy Fromme</td>
<td>33</td>
<td>$ 1,155,000</td>
</tr>
</tbody>
</table>

Total Under Contract

<table>
<thead>
<tr>
<th>Robbins</th>
<th>Acreage</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>$ 1,155,000</td>
<td></td>
</tr>
</tbody>
</table>

Net Land Conservation Funds Remaining for 2018

<table>
<thead>
<tr>
<th>Robbins</th>
<th>Acreage</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>$ 8,012,838</td>
<td></td>
</tr>
</tbody>
</table>