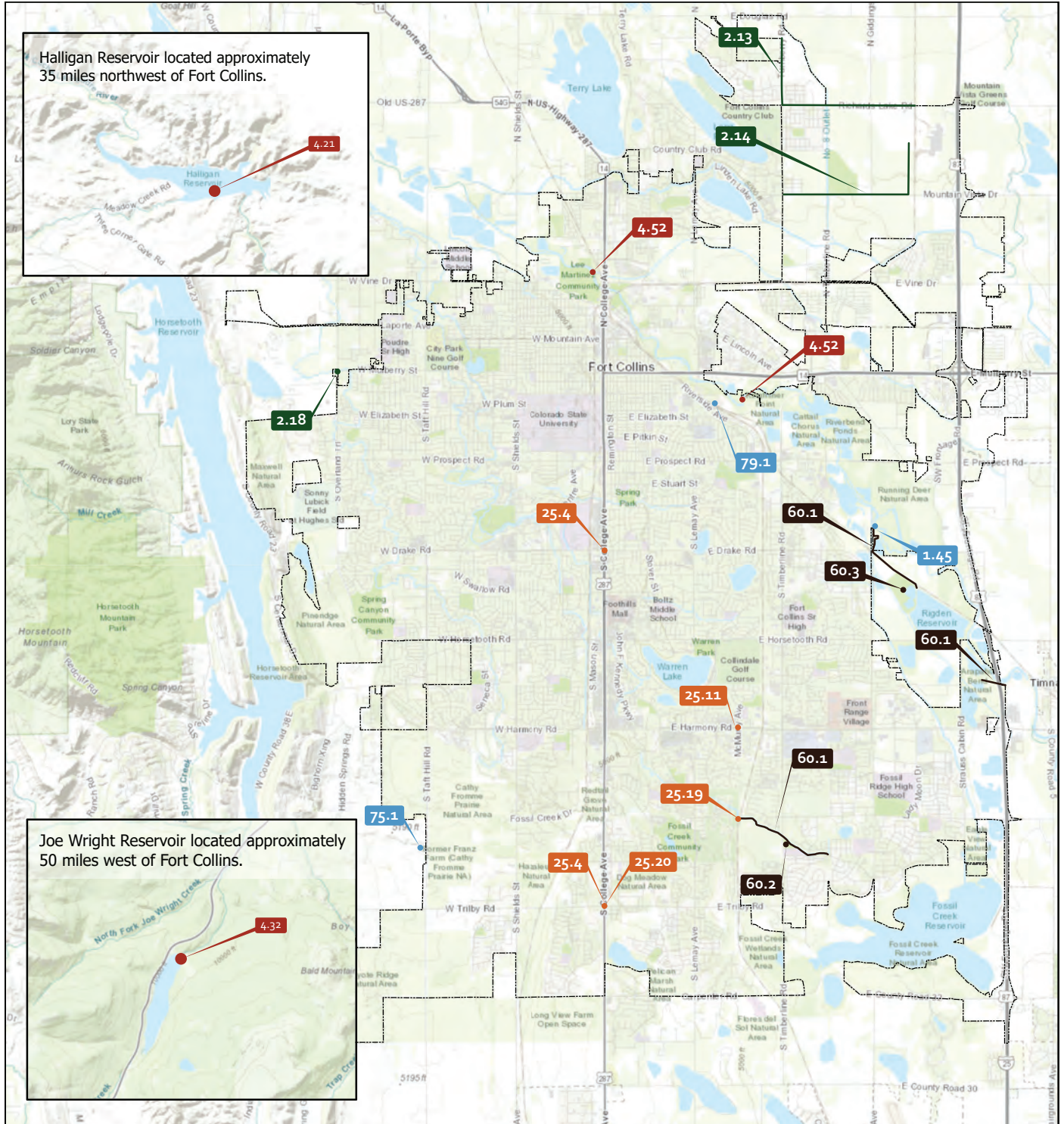


2023-2024 RECOMMENDED CAPITAL PROJECTS



2023-2024 RECOMMENDED CAPITAL PROJECTS

	Offer No.	Offer Name	Offer Total	Offer Total
Culture & Recreation	60.1	Recreational Trail Development	\$2,516,404	\$800,763
	60.2	Neighborhood Park Development	\$3,798,469	\$3,832,614
	60.3	Community Park Development	\$758,838	\$113,773
Economic Health	2.13	Utilities: Light & Power - Extend Circuit 638 to serve new load and provide contingency for Circuit 608	\$465,000	\$0
	2.14	Utilities: Light & Power - Install Circuit 628 to serve new load north of Mt Vista and Turnberry	\$0	\$1,730,000
	2.15	Utilities: Light & Power - Advanced Metering Infrastructure Equipment and Technology Upgrade - Phase 3 *	\$508,000	\$0
	2.16	Utilities: Light & Power - Utility Network Migration & ADMS Enhancements *	\$830,000	\$250,000
	2.18	Utilities: Light & Power - Disaster Recovery Site Improvements - Phase 2	\$256,500	\$0
	2.19	Utilities: Light & Power - System Relocations Due to Road, Intersection, and Alley Improvements *	\$400,000	\$400,000
	2.25	Utilities: Light & Power - Asset Register and Work Management System Upgrades *	\$400,000	\$380,000
Environmental Health	1.8	Utilities: Light & Power - Grid Integrated Water Heater Installations *	\$175,000	\$355,000
	1.9	Utilities: Light & Power - Direct Install Demand Response T-stat Replacement *	\$100,000	\$100,000
	1.45	Environmental Learning Center Flow Restoration Project	\$2,089,196	\$0
	75.1	Landfill Groundwater Remediation IGA	\$650,000	\$100,000
	79.1	Hoffman Mill Scale House Renovation	\$295,339	\$45,902
Safe Community	4.21	Utilities: Water - Halligan Project Additional Capital Funding for Continued Permitting and Design	\$16,000,000	\$8,000,000
	4.32	Utilities: Water - Joe Wright Reservoir - Water Control Gate Replacement	\$0	\$2,400,000
	4.52	Poudre River Flow Consolidation Upstream of College Avenue - Conceptual Design	\$0	\$250,000
Transportation & Mobility	25.4	CCIP - Arterial Intersections	\$800,000	\$1,200,000
	25.5	CCIP - Pedestrian Sidewalk - ADA *	\$1,500,000	\$2,400,000
	25.11	CCIP Bike/Pedestrian Grade-Separated Crossing Fund	\$800,000	\$1,200,000
	25.19	Siphon Bicycle/Pedestrian Overpass (Construction)	\$450,000	\$0
	27.5	CCIP - Bicycle Infrastructure *	\$500,000	\$800,000
	51.34	CCIP - ADA Bus Stop Improvements *	\$100,000	\$100,000

Offers listed above with an asterisk (*) are not included on the map, as those offers do not currently have a physical location determined, or are otherwise not applicable to the map.

More information about these specific projects, as well as all budget requests (offers), is available online at fcgov.com/budget.