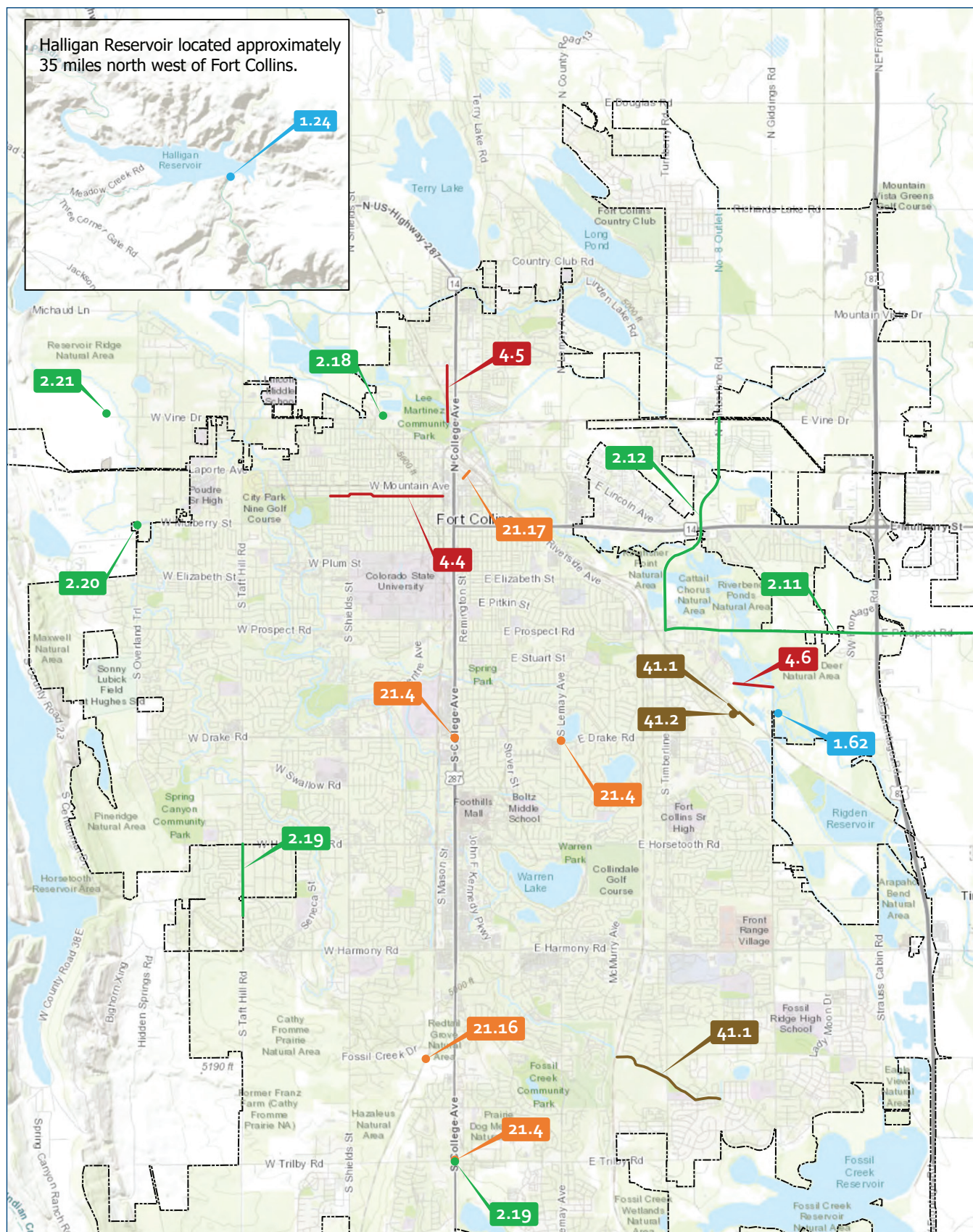


2022 RECOMMENDED CAPITAL PROJECTS



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	Offer No.	Offer Name	Offer Total
Environmental Health	1.14	Utilities: Light & Power - Demand Response Equipment Technology Replacement *	\$435,500
	1.24	Utilities: Halligan Project Additional Capital Funding for Continued Permitting and Design	\$4,934,000
	1.62	Environmental Learning Center Flow Restoration Project Construction	\$1,731,943
Economic Health	2.9	Utilities: Light & Power - Distribution Automation *	\$150,000
	2.11	Utilities: Light & Power - Install East Prospect and I-25 Circuit	\$1,733,000
	2.12	Utilities: Light & Power - Install Circuit to Timberline Road and East Vine to Serve New Load	\$720,000
	2.13	Utilities: Light & Power - Advanced Metering Infrastructure Equipment and Technology Upgrade *	\$932,000
	2.14	Utilities: Light & Power - Asset Register and Work Order Management System Upgrades *	\$269,120
	2.15	Utilities: Light & Power - Operational Technology (OT) Graphic Work Design Upgrade *	\$450,000
	2.18	Utilities: Light & Power - 700 Wood Street Backup Power, Dual Feed, and Auto Transfer	\$519,000
	2.19	Utilities: Light & Power - System Relocations Due to Road, Intersection, and Alley Improvements	\$230,000
	2.20	Utilities: Light & Power - Disaster Recovery Site Improvements	\$406,575
	2.21	Utilities: Light & Power - Joint Training Field with Poudre Fire Authority	\$55,000
Safe Community	4.4	Utilities: Stormwater - Oak Street Stormwater Project	\$920,000
	4.5	Utilities: Stormwater - North Mason Stormwater Improvements	\$1,500,000
	4.6	Utilities: Stormwater - Poudre River Levee Program	\$1,500,000
Transportation & Mobility	13.5	CCIP - Bicycle Infrastructure *	\$350,000
	19.6	CCIP - ADA Bus Stop Improvements *	\$100,000
	21.4	CCIP - Arterial Intersections	\$400,000
	21.5	CCIP - Pedestrian Sidewalk - ADA *	\$1,200,000
	21.16	Siphon Bike / Pedestrian Overpass	\$500,000
	21.17	Linden Street Renovation Project	\$400,000
Culture & Recreation	34.24	CCIP - Southeast Community Center Design and Construction Plans *	\$2,360,000
	41.1	Recreational Trail Development	\$1,863,507
	41.2	Neighborhood Park Development	\$4,383,758

▲ Offers listed above with an asterisk (*) are not included on the map, as those Offers do not currently have a physical location determined, or are otherwise not applicable to the map.

Additional information about these specific projects, as well as all budget requests (offers),

is available on-line. Go to fcgov.com/budget and click on any of the 7 Outcome links. Each report is sorted by Offer ID # and contains the entire offer narrative, including linkage to the strategic plan and associated performance measures.