City of Fort Collins 2021 Performance Measures (aka Indicators / Metrics)

The list below contains all the performance measures (aka indicators or metrics) used in the 2021 Budget Offers (aka budget requests). It is sorted by Outcome and then by Offer #. Please note that the color shading represents changes in Offer # as some Offers may contain 1 performance measure and others may have two or three.

Click on the link in column titled "Website link" to open a webpage where you can view the data and any associated analysis for any of the performance measures The data displayed is refreshed weekly as performance measures are updated in our software system.

Outcome	Offer #	Offer Name	Performance Measure	Website link
	16.1	Utilities: Art in Public Places		https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109896.html
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Culture & Recreation	37.2	Operations and Maintenance of City Golf Courses		https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109887.html
Culture & Recreation	37.2	Operations and Maintenance of City Golf Courses	CR 5. Golf Courses - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=91373.html
Culture & Recreation	38.1	Memorial Parks	CR 87. Trained Observer Program – Percentage Of Cemetery Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=120094.html
Culture & Recreation	38.1	Memorial Parks	CR 69. % of residents responding very good/good quality of - Cemeteries	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109886.html
Culture & Recreation	38.2	Reduction: Scale Down Memorial Parks Service Level	CR 87. Trained Observer Program – Percentage Of Cemetery Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=120094.html
Culture & Recreation	38.2	Reduction: Scale Down Memorial Parks Service Level	CR 69. % of residents responding very good/good quality of - Cemeteries	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109886.html
Culture & Recreation	39.1	Community Parks and Facility Grounds Maintenance	CR 68. % of residents responding very good/good quality of - Parks	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109885.html
Culture & Recreation	39.1	Community Parks and Facility Grounds Maintenance	CR 98. % of residents that have visited a neighborhood or City park - frequency	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=594227.html
Culture & Recreation	39.1	Community Parks and Facility Grounds Maintenance	CR 23. Trained Observer Program – Percentage of Parks and Rec Fac Grounds Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=91332.html
Culture & Recreation	39.2	Neighborhood Parks Maintenance	CR 68. % of residents responding very good/good quality of - Parks	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109885.html
Culture & Recreation	39.2	Neighborhood Parks Maintenance	CR 98. % of residents that have visited a neighborhood or City park - frequency	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=594227.html
Culture & Recreation	39.2	Neighborhood Parks Maintenance	CR 23. Trained Observer Program – Percentage of Parks and Rec Fac Grounds Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=91332.html
Culture & Recreation	39.3	Hard Surface Trails Maintenance	CR 97. Trained Observer Program – Percentage Of Trail Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=120093.html
Culture & Recreation	39.3	Hard Surface Trails Maintenance	CR 67. % of residents responding very good/good quality of - Recreational trails	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=109884.html
Culture & Recreation	39.3	Hard Surface Trails Maintenance	CR 7. Paved Trails - Cumulative Number of Visits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6288&object=measure&objectId=91375.html
Culture & Recreation	39.4	Parks Asset Management and Replacement Program	CR 100. Parks Life Cycle Funding Combined	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=859212.html
Culture & Recreation	39.6	Reduction: Scale Down Community Parks Service Level	CR 23. Trained Observer Program – Percentage of Parks and Rec Fac Grounds Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=91332.html
Culture & Recreation	43.1	Recreational Trail Development	CR 7. Paved Trails - Cumulative Number of Visits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6288&object=measure&objectId=91375.html
Culture & Recreation	43.1	Recreational Trail Development	CR 62. Miles of Paved Trail/10,000 Population	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6288&object=measure&objectId=109709.html
Culture & Recreation	43.2	Neighborhood Park Development	CR 68. % of residents responding very good/good quality of - Parks	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109885.html
Culture & Recreation	43.2	Neighborhood Park Development	CR 61. Acres of Park /1,000 Population	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6288&object=measure&objectId=109708.html
Culture & Recreation	43.3	Community Park Development	CR 68. % of residents responding very good/good quality of - Parks	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109885.html
Culture & Recreation	43.3	Community Park Development	CR 61. Acres of Park /1,000 Population	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6288&object=measure&objectId=109708.html
Culture & Recreation	43.4	Redeploy: Conservation Trust Trail Construction to Park Maintenance	CR 67. % of residents responding very good/good quality of - Recreational trails	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=109884.html

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Culture & Recreation	43.4	Redeploy: Conservation Trust Trail Construction to Park Maintenance	CR 68. % of residents responding very good/good quality of - Parks	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109885.html
Culture & Recreation	43.4	to Park Maintenance	CR 62. Miles of Paved Trail/10,000 Population	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6288&object=measure&objectId=109709.html
Culture & Recreation	50.1		CR 94. Recreation Programs - Cumulative number of activity enrollments for low-income participants	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=505746.html
Culture & Recreation	50.1		CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.2	,	CR 95. Recreation participant survey satisfaction	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=505747.html
Culture & Recreation	50.2		CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.3		CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.4		CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.5	Fort Collins Senior Center and Club Tico Facility	CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.6		CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.7	Adaptive Recreation Opportunities (ARO)	CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.8		CR 94. Recreation Programs - Cumulative number of activity enrollments for low-income participants	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=505746.html
Culture & Recreation	50.9	Northside Aztlan Community Center (NACC)	CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.10	The Farm at Lee Martinez Park	CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.11		CR 96. Recreation Programs - Cumulative number of enrollments on opening day registration	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=505752.html
Culture & Recreation	50.11		CR 95. Recreation participant survey satisfaction	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=505747.html
Culture & Recreation	50.11	Recreation Administration	CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.12	Community Relations and Marketing Services	CR 96. Recreation Programs - Cumulative number of enrollments on opening day registration	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=505752.html
Culture & Recreation	50.13		CR 93. Recreation Programs - Cumulative number of scans for low-income reduced fee passes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=505743.html
Culture & Recreation	50.13		CR 94. Recreation Programs - Cumulative number of activity enrollments for low-income participants	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=505746.html
Culture & Recreation	50.14		NLSH 99. % of residents responding very good/good - Creating a welcoming, inclusive community where all community members feel a sense of belonging	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=803221.html
Culture & Recreation	50.15		CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.16	Reduction: Scale Down Recreation Group Activity Programs and related supplies	CR 95. Recreation participant survey satisfaction	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=505747.html
Culture & Recreation	50.17		CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.18		CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	50.19		CR 1. Recreation Programs - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6335&object=measure&objectId=91447.html
Culture & Recreation	53.1	Community Services Administration and Technology Support	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
Culture & Recreation	53.2		HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
Culture & Recreation	64.1	The Lincoln Center	CR 106. Cultural Facilities - Cumulative participation in access and opportunity programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=866643.html
Culture & Recreation	64.1	The Lincoln Center	CR 80. % of residents responding very good/good quality of - Lincoln Center programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109897.html

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Culture & Recreation	64.1	The Lincoln Center	CR 2. Lincoln Center - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=91318.html
Culture & Recreation	64.2	The Gardens on Spring Creek	CR 106. Cultural Facilities - Cumulative participation in access and opportunity programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=866643.html
Culture & Recreation	64.2	The Gardens on Spring Creek	CR 77. % of residents responding very good/good quality of - Gardens on Spring Creek	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109894.html
Culture & Recreation	64.2	The Gardens on Spring Creek	CR 4. Gardens on Spring Creek - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=91372.html
Culture & Recreation	64.3	Fort Collins Museum of Discovery	CR 106. Cultural Facilities - Cumulative participation in access and opportunity programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=866643.html
Culture & Recreation	64.3	Fort Collins Museum of Discovery	CR 81. % of residents responding very good/good quality of - Fort Collins Museum of Discovery	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109898.html
Culture & Recreation	64.3	Fort Collins Museum of Discovery	CR 3. Museum of Discovery - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=91319.html
Culture & Recreation	64.4	Carnegie Center for Creativity	CR 14. Carnegie Cultural Center facility usage (# of weeks gallery rented)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=91326.html
Culture & Recreation	64.5	Art in Public Places Admin	CR 79. % of residents responding very good/good quality of - Art in Public Places program	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109896.html
Culture & Recreation	64.6	Fort Fund	CR 105. Fort Fund Grant Program - Total cumulative participation as reported by grantees annually	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=866536.html
Culture & Recreation	64.7	Art in Public Places (Artwork Only)	CR 79. % of residents responding very good/good quality of - Art in Public Places program	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109896.html
Culture & Recreation	64.8	Reduction: Scale Down Lincoln Center Operations	CR 80. % of residents responding very good/good quality of - Lincoln Center programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109897.html
Culture & Recreation	64.9	Reduction: Scale Down Gardens on Spring Creek Services	CR 77. % of residents responding very good/good quality of - Gardens on Spring Creek	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109894.html
Culture & Recreation	64.9	Reduction: Scale Down Gardens on Spring Creek Services	CR 4. Gardens on Spring Creek - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=91372.html
Culture & Recreation	64.10	Reduction: Temporary Pause Museum Staff Overtime	CR 106. Cultural Facilities - Cumulative participation in access and opportunity programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=866643.html
Culture & Recreation	64.10	Reduction: Temporary Pause Museum Staff Overtime	CR 81. % of residents responding very good/good quality of - Fort Collins Museum of Discovery	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109898.html
Culture & Recreation	64.10	Reduction: Temporary Pause Museum Staff Overtime	CR 3. Museum of Discovery - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=91319.html
Culture & Recreation	64.12	Reduction: Scale Down Programming at the Carnegie Center for Creativity	CR 14. Carnegie Cultural Center facility usage (# of weeks gallery rented)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=91326.html
Culture & Recreation	64.13	Enhancement: Gardens on Spring Creek Expanded Programs	CR 4. Gardens on Spring Creek - Total Cumulative Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6278&object=measure&objectId=91372.html
Culture & Recreation	64.14	Reduction: Scale Down Lincoln Center (Close Non-Event Tuesday & Wednesday)	CR 80. % of residents responding very good/good quality of - Lincoln Center programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109897.html
Economic Health	3.1	Engineering Support for Broadband Inspections	NLSH 64. % of residents responding very good/good - Your neighborhood as a place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109864.html
Economic Health	11.1	Utilities: Light & Power - Purchased Power	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.2	Utilities: Light & Power - Core Operations	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.2	Utilities: Light & Power - Core Operations	ECON 46. Electric System Average Interruption Frequency Index (SAIFI)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=272743.html
Economic Health	11.2	Utilities: Light & Power - Core Operations	ECON 47. Customer Average Interruption Duration Index (CAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=360150.html
Economic Health	11.3	Utilities: Light & Power - System Additions & Replacements	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.3	Utilities: Light & Power - System Additions & Replacements	ECON 46. Electric System Average Interruption Frequency Index (SAIFI)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=272743.html
Economic Health	11.4	Utilities: Light & Power - Ongoing Capital - Vehicles & Equipment	ENV 111. Average Fuel Economy in miles/hours per gallon	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&objectId=313972.html
Economic Health	11.4	Utilities: Light & Power - Ongoing Capital - Vehicles & Equipment	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Economic Health	11.4	Utilities: Light & Power - Ongoing Capital - Vehicles & Equipment	ECON 47. Customer Average Interruption Duration Index (CAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=360150.html
Economic Health	11.5	Utilities: Light & Power - Ongoing Capital - Substation Capital Upgrades	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
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Economic Health	11.6		ECON 7. Electric System Average Interruption Duration Index (SAIDI) in	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.7	Electric Distribution Transformer Replacement Utilities: Light & Power - Ongoing Capital -	Minutes ENV 9. Percent decrease in community Greenhouse Gas (GHG)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Economic Health	11.8		emissions from 2005 baseline ECON 7. Electric System Average Interruption Duration Index (SAIDI) in	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.8		Minutes ECON 46. Electric System Average Interruption Frequency Index (SAIFI)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=272743.html
Economic Health	11.9	System Cable Replacement Utilities: Light & Power - Ongoing Capital -	ENV 110. Miles/Hours per ton of Green House Gas emitted	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&objectId=313971.html
Economic Health	11.9	Distribution Automation Utilities: Light & Power - Ongoing Capital -	ECON 47. Customer Average Interruption Duration Index (CAIDI) in	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=360150.html
Economic Health	11.11		Minutes ECON 7. Electric System Average Interruption Duration Index (SAIDI) in	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.11	, , , , , , , , , , , , , , , , , , ,	Minutes ECON 46. Electric System Average Interruption Frequency Index (SAIFI)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=272743.html
Economic Health	11.11	System Maintenance Reduction: Utilities: Light & Power General	ECON 47. Customer Average Interruption Duration Index (CAIDI) in	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=360150.html
		System Maintenance	Minutes	
Economic Health	11.13	Enhancement: Utilities: Light & Power - Asset Management - Advanced Metering Infrastructure Equipment and Technology Upgrade	ECON 47. Customer Average Interruption Duration Index (CAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=360150.html
Economic Health	11.15	Enhancement: Utilities: Light & Power - Capital Project - Advanced Distribution Management System (ADMS) Additional Functionality	HPG 32. Utilities - Customer Satisfaction – Residential Overall	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91497.html
Economic Health	11.15	Enhancement: Utilities: Light & Power - Capital Project - Advanced Distribution Management System (ADMS) Additional Functionality	ECON 47. Customer Average Interruption Duration Index (CAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=360150.html
Economic Health	11.18	Enhancement: Utilities: Light & Power - Capital Project - Drake & Dixon Automated Tie Circuit	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.19	Enhancement: Utilities: Light & Power - Capital Project - System Relocations Due to Road, Intersection, and Alley Improvements	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.20	Enhancement: Utilities: Light & Power - Disaster Recovery Site Improvements	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.20	Enhancement: Utilities: Light & Power - Disaster Recovery Site Improvements	ECON 47. Customer Average Interruption Duration Index (CAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=360150.html
Economic Health	11.21	Enhancement: Utilities: Light & Power - Joint Training Field with Poudre Fire Authority	HPG 4. City Employee Safety - Total Recordable Injury Rate (TRIR) YTD	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91470.html
Economic Health	11.21	Enhancement: Utilities: Light & Power - Joint Training Field with Poudre Fire Authority	HPG 34. Utilities Service Area - Core 34 Results	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91479.html
Economic Health	11.21	Enhancement: Utilities: Light & Power - Joint	ECON 47. Customer Average Interruption Duration Index (CAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=360150.html
Economic Health	11.22	Miscellaneous Capital	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	11.23		ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
Economic Health	26.1	Downtown General Improvement District (GID) - Operating Budget	ECON 70. Business Satisfaction (% rating positively)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=741480.html
Economic Health	26.1	Downtown General Improvement District (GID) - Operating Budget	ECON 3. Commercial Vacancy Rates	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=91336.html
Economic Health	26.2		NLSH 3. Affordable Housing Inventory	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=91486.html
Economic Health	26.2	Metro Districts	ECON 9. Development Review initial plans - % time goal timeframe reached	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91300.html
Economic Health	26.3	Cluster & Innovation Support	ECON 73. # Business Establishments per Capita (Larimer County)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=744281.html
Economic Health	26.3	Cluster & Innovation Support	ECON 71. Industry Diversity Score	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=741508.html

Outcome	Offer #	Offer Name	Performance Measure	Website link
Economic Health	26.4		ECON 76. Occupation Diversity Score	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=779404.html
Economic Health	26.4		ECON 59. Percent of jobs that are at or above average county wage	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=558077.html
Economic Health	26.4	Business & Workforce Support	ECON 80. Colorado Weekly Unemployment Insurance Claims	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=859201.html
Economic Health	26.5	Economic Health Leadership	ECON 70. Business Satisfaction (% rating positively)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=741480.html
Economic Health	26.5	Economic Health Leadership	ECON 58. Survey: quality of jobs and life within Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=558076.html
Economic Health	26.5	Economic Health Leadership	ECON 43. Real GDP for the Fort Collins MSA	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=121073.html
Economic Health	26.6	Continuing Enhancement: Use and Business Personal Property Tax Rebates	ECON 5. Local Unemployment Rate	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=91338.html
Economic Health	26.9	Redeploy: Reduction of Industry Clusters to Economic Recovery Support	ECON 73. # Business Establishments per Capita (Larimer County)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=744281.html
Economic Health	26.9	Redeploy: Reduction of Industry Clusters to Economic Recovery Support	ECON 76. Occupation Diversity Score	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=779404.html
Economic Health	26.9	Redeploy: Reduction of Industry Clusters to Economic Recovery Support	ECON 59. Percent of jobs that are at or above average county wage	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=558077.html
Economic Health	26.10		ECON 73. # Business Establishments per Capita (Larimer County)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=744281.html
Economic Health	26.10	,	ECON 76. Occupation Diversity Score	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=779404.html
Economic Health	26.10	,	ECON 59. Percent of jobs that are at or above average county wage	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=558077.html
Economic Health	26.11		ECON 70. Business Satisfaction (% rating positively)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=741480.html
Economic Health	40.1	Downtown Parks and Amenities Maintenance	ECON 41. Trained Observer Program - Percentage of Downtown Area And Downtown City Facility Grounds Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=91331.html
Economic Health	40.1	Downtown Parks and Amenities Maintenance	NLSH 63. % of residents responding very good/good - Community's visual attractiveness	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109863.html
Economic Health	40.2	Downtown Maintenance - DDA		https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=91331.html
Economic Health	40.2	Downtown Maintenance - DDA	NLSH 63. % of residents responding very good/good - Community's visual attractiveness	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109863.html
Economic Health	40.4	Enhancement: Maintenance for Downtown		https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=91331.html
		Jefferson, Two Alleys)		
Economic Health	40.5		ECON 41. Trained Observer Program - Percentage of Downtown Area And Downtown City Facility Grounds Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=91331.html
Economic Health	40.5		, , , , , , , , , , , , , , , , , , , ,	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109863.html
Economic Health	40.6		attractiveness	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=91331.html
			Downtown City Facility Grounds Ratings With No Problems	
Economic Health	60.1	Utilities: Broadband - Core Operations	ECON 66. Broadband Capital Budget to Actual	https://publish.clearpointstrategy.com/594/Measures/scorecardId=110867&object=measure&objectId=738725.html
Economic Health	60.3	Enhancement: Utilities: Broadband Operations - 13 FTE	ECON 66. Broadband Capital Budget to Actual	https://publish.clearpointstrategy.com/594/Measures/scorecardId=110867&object=measure&objectId=738725.html
Economic Health	66.1	Urban Renewal Authority	ECON 60. Survey - Percent of businesses rating a positive performance of economic health initiatives	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=558078.html
Economic Health	66.2		ECON 60. Survey - Percent of businesses rating a positive performance of	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=558078.html
Economic Health	70.1		economic health initiatives ECON 6. Lodging Occupancy Rates	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6280&object=measure&objectId=91339.html
Economic Health	74.1		A performance measure has not yet been created, see explanation below	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
Environmental Health	12.1	Utilities: Water - Water Treatment	for the proposed metric, if this Enhancement offer is funded. ENV 27. Water quality complaints per 1,000 customers	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6346&object=measure&objectId=91492.html
Environmental Health	12.1	Utilities: Water - Water Treatment	ENV 22. Turbidity of City drinking water	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=91491.html
Environmental Health	12.2	Utilities: Water - Water Resources	ENV 32. Total Annual Water Demand over available Annual Water Supply	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=121465.html

				Website link
Environmental Health	12.3	Utilities: Water - Water Quality Lab	ENV 27. Water quality complaints per 1,000 customers	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6346&object=measure&objectId=91492.html
Environmental Health	12.4	Utilities: Water - Transmission and Distribution	ENV 27. Water quality complaints per 1,000 customers	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6346&object=measure&objectId=91492.html
Environmental Health	12.4	Utilities: Water - Transmission and Distribution	ENV 50. Repairs - Water Main Break Repairs (Water)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=109793.html
Environmental Health	12.5	Utilities: Water - Meters Operation and Maintenance	ENV 27. Water quality complaints per 1,000 customers	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6346&object=measure&objectId=91492.html
Environmental Health	12.6	Utilities: Water - Engineering	ENV 27. Water quality complaints per 1,000 customers	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6346&object=measure&objectId=91492.html
Environmental Health	12.6		ENV 200. Water Distribution - Number of Hydrants that do not meet fire flow requirements	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=826451.html
	12.6		ENV 201. Water Distribution - Miles of Pipe over Useful Life	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=826452.html
	12.7	Utilities: Water - Conservation	ENV 147. Community Water Use per Capita	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=772400.html
	12.7	Utilities: Water - Conservation	ENV 126. Annual Participation in Water Conservation Programs and Events	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105089&object=measure&objectId=494023.html
	12.7	Utilities: Water - Conservation	ENV 101. Water Efficiency Plan annual targets and actual use	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105089&object=measure&objectId=121091.html
	12.8		ENV 27. Water quality complaints per 1,000 customers	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6346&object=measure&objectId=91492.html
	12.8	·	ENV 157. Drinking Water Compliance Rate (% Days)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=267045.html
	12.8	·	ENV 120. Reliability: Water Production Planned-Corrective Maintenance Ratio	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=362328.html
	12.9	Treatment and Source of Supply	ENV 22. Turbidity of City drinking water	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=91491.html
	12.9	Utilities: Water Capital Replacement - Water Treatment and Source of Supply	ENV 120. Reliability: Water Production Planned-Corrective Maintenance Ratio	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=362328.html
Environmental Health	12.10	Enhancement: Utilities: Water Capital Replacement - Operational Technology Asset Replacement Program (SCADA)	ENV 27. Water quality complaints per 1,000 customers	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6346&object=measure&objectId=91492.html
Environmental Health	12.10		ENV 120. Reliability: Water Production Planned-Corrective Maintenance Ratio	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=362328.html
Environmental Health	12.11	Utilities: Water Capital Replacement - Watershed Protection	ENV 27. Water quality complaints per 1,000 customers	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6346&object=measure&objectId=91492.html
Environmental Health	12.11	Utilities: Water Capital Replacement - Watershed Protection	ENV 22. Turbidity of City drinking water	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=91491.html
Environmental Health	12.11	Protection	ENV 164. # Watershed Protection Best Management Practices (BMP) Implemented Annually	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6346&object=measure&objectId=866380.html
Environmental Health	12.12	Projects	ENV 43. System Improvement (LF of Pipe Improved) (Water)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=109791.html
Environmental Health		Utilities: Water - Meter Capital	ENV 80. Meter Accuracy (Water)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=109786.html
Environmental Health		Raw Waterline Improvements	ENV 32. Total Annual Water Demand over available Annual Water Supply	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=121465.html
	12.21	Raw Waterline Improvements	ENV 22. Turbidity of City drinking water	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=91491.html
	12.21	Enhancement: Utilities: Water - Poudre Canyon Raw Waterline Improvements	ENV 157. Drinking Water Compliance Rate (% Days)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=267045.html
	12.22	Enhancement: Utilities: Water - Contractual Halligan Reservoir Permitting Manager	ENV 32. Total Annual Water Demand over available Annual Water Supply	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=121465.html
	12.23		A performance measure has not yet been created, see explanation below for the proposed metric, if this Enhancement offer is funded.	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
	12.24	Service Replacement	ENV 157. Drinking Water Compliance Rate (% Days)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=267045.html
Environmental Health	12.26	Enhancement: Utilities: Water/Wastewater/Stormwater - WFO West Wing Remodel Concept Plan	HPG 6. City Employee Cumulative Turnover Rate	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=91357.html

Outcome	Offer#	Offer Name	Performance Measure	Website link
	12.26	Enhancement: Utilities: Water/Wastewater/Stormwater - WFO West Wing Remodel Concept Plan	HPG 69. % of residents responding very good/good to the City's performance in - Efficient operation of programs and services	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109927.html
	12.26	Enhancement: Utilities: Water/Wastewater/Stormwater - WFO West Wing Remodel Concept Plan	HPG 216. Employment Offer Acceptance Rate (includes classified, unclassified management & contractual employees)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=645452.html
Environmental Health	12.28	Enhancement: Utilities: Water - Large Valve Maintenance Program	ENV 147. Community Water Use per Capita	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=772400.html
Environmental Health	12.29	Enhancement: Utilities: Water - North Mason Waterline - Design	ENV 201. Water Distribution - Miles of Pipe over Useful Life	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=826452.html
Environmental Health	12.30	Enhancement: Utilities: Water - Xeriscape Incentive Program for HOA and Commercial Properties	ENV 104. Overall water conservation program effectiveness	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105089&object=measure&objectId=121094.html
	12.30	Enhancement: Utilities: Water - Xeriscape Incentive Program for HOA and Commercial Properties	ENV 158. Commercial XIP	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105089&object=measure&objectId=824355.html
	12.30	Enhancement: Utilities: Water - Xeriscape Incentive Program for HOA and Commercial Properties	ENV 159. Total Xeriscape	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105089&object=measure&objectId=824356.html
	12.31	Enhancement: Utilities: Water - Distribution Replacement Program	ENV 200. Water Distribution - Number of Hydrants that do not meet fire flow requirements	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=826451.html
	12.31	Enhancement: Utilities: Water - Distribution Replacement Program	ENV 201. Water Distribution - Miles of Pipe over Useful Life	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=826452.html
Environmental Health	12.32	Enhancement: Utilities: Water - Distribution Replacement Program	ENV 200. Water Distribution - Number of Hydrants that do not meet fire flow requirements	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=826451.html
Environmental Health	12.32	Enhancement: Utilities: Water - Distribution Replacement Program	ENV 201. Water Distribution - Miles of Pipe over Useful Life	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=826452.html
Environmental Health	12.41	Reduction: Utilities: Water - Miscellaneous Non- personnel Decreases	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Environmental Health	12.61	Utilities: Wastewater – Water Reclamation and Biosolids	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.62	Utilities: Wastewater – Pollution Control Lab	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.63	Utilities: Wastewater – Trunk and Collection	ENV 70. Blockages Cleared (Wastewater)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=109767.html
Environmental Health	12.63	Utilities: Wastewater – Trunk and Collection	ENV 203. Wastewater Collection - Miles of Unlined Vitrified Clay Pipe	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826465.html
Environmental Health	12.64	Utilities: Wastewater – Engineering	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.64	Utilities: Wastewater – Engineering	ENV 202. Wastewater Collection - Miles of 6" Pipe	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826464.html
Environmental Health	12.64	Utilities: Wastewater – Engineering	ENV 203. Wastewater Collection - Miles of Unlined Vitrified Clay Pipe	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826465.html
Environmental Health	12.65	Utilities: Wastewater – Minor Capital	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.65	Utilities: Wastewater – Minor Capital	ENV 63. System Improvement (LF of Pipe Improved) (Wastewater)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=109736.html
Environmental Health	12.65	Utilities: Wastewater – Minor Capital	ENV 118. Reliability: Water Reclamation Planned-Corrective Maintenance Ratio	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=362326.html
Environmental Health	12.66	Utilities: Wastewater Capital Replacement - Water Reclamation and Biosolids	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.66	Utilities: Wastewater Capital Replacement - Water Reclamation and Biosolids	ENV 118. Reliability: Water Reclamation Planned-Corrective Maintenance Ratio	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=362326.html
Environmental Health	12.67	Enhancement: Utilities: Wastewater - Capital Replacement Operational Technology Asset Replacement Program (SCADA)	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.68	Capital Replacement - Utilities: Wastewater - Collection System Small Capital Projects	ENV 63. System Improvement (LF of Pipe Improved) (Wastewater)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=109736.html
Environmental Health	12.68	Capital Replacement - Utilities: Wastewater - Collection System Small Capital Projects	ENV 202. Wastewater Collection - Miles of 6" Pipe	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826464.html
Environmental Health	12.68	Capital Replacement - Utilities: Wastewater - Collection System Small Capital Projects	ENV 205. Wastewater Collection - Miles of Pipe with Moderate or Severe Condition	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826469.html

Outcome	Offer#	Offer Name	Performance Measure	Website link
Environmental Health	12.69	Capital Replacement - Utilities: Wastewater - Cured in Place Pipe Lining	ENV 203. Wastewater Collection - Miles of Unlined Vitrified Clay Pipe	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826465.html
Environmental Health	12.69	Capital Replacement - Utilities: Wastewater - Cured in Place Pipe Lining	ENV 205. Wastewater Collection - Miles of Pipe with Moderate or Severe Condition	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826469.html
Environmental Health	12.81	Enhancement: Utilities: Wastewater - DWRF North Process Train Clarifier Replacement Design and Construction	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.82	Enhancement: Utilities: Wastewater - Meadow Springs Ranch Vehicle Storage Facility	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.82	Enhancement: Utilities: Wastewater - Meadow Springs Ranch Vehicle Storage Facility	ENV 36. Operational Optimization - Cost per 1,000 gallons wastewater treated	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=109731.html
Environmental Health	12.84		ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.86	Enhancement: Utilities: Wastewater - Sanitary Sewer Emergency Repair Manual	ENV 205. Wastewater Collection - Miles of Pipe with Moderate or Severe Condition	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826469.html
Environmental Health	12.87		ENV 205. Wastewater Collection - Miles of Pipe with Moderate or Severe Condition	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826469.html
Environmental Health	12.88	Enhancement: Utilities: Wastewater - Developer Repayments	ENV 203. Wastewater Collection - Miles of Unlined Vitrified Clay Pipe	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826465.html
Environmental Health	12.89	Enhancement: Utilities: Wastewater - Collection Replacement Program	ENV 203. Wastewater Collection - Miles of Unlined Vitrified Clay Pipe	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826465.html
Environmental Health	12.89	Enhancement: Utilities: Wastewater - Collection Replacement Program	ENV 205. Wastewater Collection - Miles of Pipe with Moderate or Severe Condition	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826469.html
Environmental Health	12.90	Enhancement: Utilities: Wastewater - Mulberry Water Reclamation Facility UV Disinfection Replacement	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.91	Enhancement: Utilities: Wastewater - Collection Replacement Program	ENV 203. Wastewater Collection - Miles of Unlined Vitrified Clay Pipe	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826465.html
Environmental Health	12.91	Enhancement: Utilities: Wastewater - Collection Replacement Program	ENV 205. Wastewater Collection - Miles of Pipe with Moderate or Severe Condition	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=826469.html
Environmental Health		Enhancement: Utilities: Wastewater - Mulberry Water Reclamation Facility Aeration System Rehabilitation Phase 1	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.101	Reduction: Utilities: Wastewater - Miscellaneous Non-personnel Decreases	ENV 1. Wastewater Treatment Effectiveness Rate (%)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6345&object=measure&objectId=267044.html
Environmental Health	12.121	Utilities: Light & Power - Purchase Power - Community Renewable (Tariff 7)	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health	12.121	Utilities: Light & Power - Purchase Power - Community Renewable (Tariff 7)	ENV 26. Community Percentage of Renewable Energy	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91399.html
Environmental Health	12.122	Community Renewable	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health	12.122	Utilities: Light & Power - Purchase Power - Community Renewable	ENV 25. Total new installed solar capacity (kilowatts)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91398.html
	12.122	Community Renewable	ENV 26. Community Percentage of Renewable Energy	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91399.html
Environmental Health		Utilities: Light & Power - Energy Services	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
	12.123	Utilities: Light & Power - Energy Services	ENV 23. Annual electricity savings from efficiency and conservation programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91396.html
Environmental Health		Utilities: Light & Power - Energy Services	ENV 144. Community Electricity Use per Capita	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=684965.html
Environmental Health	12.124		ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
	12.124		ENV 23. Annual electricity savings from efficiency and conservation programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91396.html
	12.124		ENV 24. Demand Response Shifted Load	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91397.html
Environmental Health		Utilities: Light & Power - Renewable Customer Programs	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health		Utilities: Light & Power - Renewable Customer Programs	ENV 25. Total new installed solar capacity (kilowatts)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91398.html
Environmental Health	12.125	Utilities: Light & Power - Renewable Customer Programs	ENV 26. Community Percentage of Renewable Energy	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91399.html

	ffer#	Offer Name	Performance Measure	Website link
Environmental Health 12		•	ENV 23. Annual electricity savings from efficiency and conservation programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91396.html
Environmental Health 12		Reduction: Utilities: Light & Power - Support Services	ENV 144. Community Electricity Use per Capita	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=684965.html
Environmental Health 12			ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 12		Enhancement: Utilities: Light & Power - Demand Response Devices	ENV 23. Annual electricity savings from efficiency and conservation programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91396.html
Environmental Health 12		Enhancement: Utilities: Light & Power - Demand Response Devices	ENV 24. Demand Response Shifted Load	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91397.html
Environmental Health 12			ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 12	2.131	Enhancement: Utilities: Light & Power - Demand	ENV 23. Annual electricity savings from efficiency and conservation programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91396.html
Environmental Health 12	2.131		ENV 24. Demand Response Shifted Load	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91397.html
Environmental Health 12	2.132	Enhancement: Utilities: Light & Power - Epic	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 12	2.132	Enhancement: Utilities: Light & Power - Epic Loans Capital Accounting	ENV 23. Annual electricity savings from efficiency and conservation programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91396.html
Environmental Health 12	2.132		ENV 163. Annual number of home energy upgrade projects	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=833682.html
Environmental Health 12	2.133	Enhancement: Utilities: Light & Power - Non-	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 12	2.133		ENV 25. Total new installed solar capacity (kilowatts)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91398.html
Environmental Health 12	2.138	Utilities: Customer Service & Administration -	ENV 129. Number of Repeated/New Identified Deficiencies Requiring Corrective Action	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6339&object=measure&objectId=523859.html
Environmental Health 12	2.138	Utilities: Customer Service & Administration -	SAFE 62. Stormwater Quality: number of reported Illicit Discharges to the stormwater system	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6339&object=measure&objectId=109728.html
Environmental Health 12	2.138	Utilities: Customer Service & Administration - Environmental Regulatory Affairs	ENV 128. Number of New Recorded Environmental Compliance Violations	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6339&object=measure&objectId=523858.html
Environmental Health 12	2.141		ENV 128. Number of New Recorded Environmental Compliance Violations	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6339&object=measure&objectId=523858.html
Environmental Health 12	2.147	Utilities: Stormwater - Stormwater Quality Programs	ENV 100. Number of permanent stormwater facility inspections	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6339&object=measure&objectId=115499.html
Environmental Health 12	2.147	<u> </u>	ENV 77. Total pounds of HHW collected	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6339&object=measure&objectId=113502.html
Environmental Health 12	2.147	Utilities: Stormwater - Stormwater Quality	ENV 33. Stormwater Quality: # of erosion control inspections/total active construction sites (Regulatory and Governmental Affairs)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6339&object=measure&objectId=109726.html
Environmental Health 12	2.151		ENV 77. Total pounds of HHW collected	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6339&object=measure&objectId=113502.html
Environmental Health 27			ENV 7. Material Landfilled Per Capita Per Day	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91344.html
Environmental Health 27	7.1	Environmental Services Leadership	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 27	7.2		ENV 7. Material Landfilled Per Capita Per Day	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91344.html
Environmental Health 27	7.2	Waste Reduction & Recycling	ENV 10. Community solid waste diversion rate	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91346.html
Environmental Health 27	7.2	• •	ENV 12. Tons of community recycled or composted materials, including cardboard	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91348.html
Environmental Health 27	7.3	Air Quality	ENV 6. Percent decrease in municipal Greenhouse Gas (GHG) Emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91343.html
Environmental Health 27	7.3	Air Quality	ENV 131. Indoor Air Quality: Number of Indoor Radon Tests	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=536253.html
Environmental Health 27	7.3	Air Quality	ENV 146. Outdoor Air Quality Index (AQI)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=734632.html
Environmental Health 27	7.4		ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 27	7.4		ENV 26. Community Percentage of Renewable Energy	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91399.html
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Outcome Offer	# Offer Name	Performance Measure	Website link
Environmental Health 27.4	Climate Committment	TRAN 65. % Commute Mode Share	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516908.html
Environmental Health 27.5	Municipal Sustainability	ENV 6. Percent decrease in municipal Greenhouse Gas (GHG) Emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91343.html
Environmental Health 27.5	Municipal Sustainability	ENV 109. City Buildings Average Energy Used per square foot	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&objectId=303159.html
Environmental Health 27.6	Timberline Recycling Center	ENV 7. Material Landfilled Per Capita Per Day	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91344.html
Environmental Health 27.6	Timberline Recycling Center	ENV 10. Community solid waste diversion rate	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91346.html
Environmental Health 27.6	Timberline Recycling Center	ENV 12. Tons of community recycled or composted materials, including cardboard	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91348.html
Environmental Health 27.7	Reduction: Municipal Sustainability and Adaptation Plan (Elimination of Municipal Innovation Fund and Sustainability Engagement for Employees)	ENV 6. Percent decrease in municipal Greenhouse Gas (GHG) Emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91343.html
Environmental Health 27.7	Reduction: Municipal Sustainability and Adaptation Plan (Elimination of Municipal Innovation Fund and Sustainability Engagement for Employees)	ENV 109. City Buildings Average Energy Used per square foot	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&objectId=303159.html
Environmental Health 27.8	Reduction: Scaled Down Waste Reduction & Recycling (Reduced Outreach, Education and Memberships)	ENV 7. Material Landfilled Per Capita Per Day	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91344.html
Environmental Health 27.8	Reduction: Scaled Down Waste Reduction & Recycling (Reduced Outreach, Education and Memberships)	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 27.8	Reduction: Scaled Down Waste Reduction & Recycling (Reduced Outreach, Education and Memberships)	ENV 10. Community solid waste diversion rate	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91346.html
Environmental Health 27.9	Reduction: Scaled Down Climate Commitment (City- and Community-Led Climate Engagement)	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 27.9	Reduction: Scaled Down Climate Commitment (City- and Community-Led Climate Engagement)	ENV 26. Community Percentage of Renewable Energy	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91399.html
Environmental Health 27.9	Reduction: Scaled Down Climate Commitment (City- and Community-Led Climate Engagement)	TRAN 65. % Commute Mode Share	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516908.html
Environmental Health 27.10	Reduction: Scaled Down Air Quality Programming: Engagement & Monitoring Equipment	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 27.10	Reduction: Scaled Down Air Quality Programming: Engagement & Monitoring Equipment	ENV 146. Outdoor Air Quality Index (AQI)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=734632.html
Environmental Health 27.11	Reduction: Elimination of Holiday Tree Recycling Program (City-sponsored drop off sites)	ENV 7. Material Landfilled Per Capita Per Day	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91344.html
Environmental Health 27.11	Reduction: Elimination of Holiday Tree Recycling Program (City-sponsored drop off sites)	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 27.11	Reduction: Elimination of Holiday Tree Recycling Program (City-sponsored drop off sites)	ENV 10. Community solid waste diversion rate	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91346.html
Environmental Health 27.12	Reduction: Timberline Recycling Center - Gate Fee Changes	ENV 7. Material Landfilled Per Capita Per Day	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91344.html
Environmental Health 27.12	Reduction: Timberline Recycling Center - Gate Fee Changes	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
Environmental Health 27.12	Reduction: Timberline Recycling Center - Gate Fee Changes	ENV 10. Community solid waste diversion rate	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91346.html
Environmental Health 61.1	Natural Areas - Land Conservation	ENV 15. Natural Areas Land Conservation - Cumulative Acres	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=91395.html
Environmental Health 61.2	Natural Areas - Department Management	ENV 98. % of residents responding very good/good quality of - Natural areas and open space	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=109883.html

Outcome	Offer #	Offer Name	Performance Measure	Website link
Environmental Health	61.3	Natural Areas - Public Engagement	CR 6. Natural Areas Programs - Cumulative Participation per Capita	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=91374.html
Environmental Health	61.4	Natural Areas - Resource Management	ENV 168. Acres Actively Managed to Improve Plant and Wildlife Habitat	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=866355.html
Environmental Health	61.5	Natural Areas - Trails and Visitor Amenities	CR 66. Condition of Natural Area Trails	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=120612.html
Environmental Health	61.6	Natural Areas - Facility Operations	ENV 109. City Buildings Average Energy Used per square foot	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&objectId=303159.html
Environmental Health	61.7		ENV 167. Percentage of Urban Reaches of Poudre River Receiving Grade C or Higher, Poudre River Health Report Card	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=865857.html
Environmental Health	61.7	Natural Areas - Planning & Special Projects	ENV 168. Acres Actively Managed to Improve Plant and Wildlife Habitat	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=866355.html
Environmental Health		Conservation	ENV 15. Natural Areas Land Conservation - Cumulative Acres	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=91395.html
Environmental Health	62.1	Nature in the City	ENV 166. Nature in the City (NIC) Projects to Improve Urban Habitat	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=865392.html
Environmental Health	62.2	Enhancement: Nature in the City - CCIP	ENV 166. Nature in the City (NIC) Projects to Improve Urban Habitat	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=865392.html
High Performing Government	4.1	IT Applications - ERP Services	HPG 27. Server availability (supporting 495 servers)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91416.html
High Performing Government	4.1	IT Applications - ERP Services	HPG 2. Accuracy of Cumulative Budgeted Expenses (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91315.html
High Performing Government	4.1	IT Applications - ERP Services	SAFE 92. Effectiveness of Cybersecurity Awareness Training	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=550176.html
High Performing Government	4.2		ECON 8. Development Review customer survey results - % customers satisfied	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91299.html
High Performing Government	4.2	IT Applications - E-Government Services	HPG 27. Server availability (supporting 495 servers)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91416.html
High Performing Government	4.2		HPG 69. % of residents responding very good/good to the City's performance in - Efficient operation of programs and services	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109927.html
High Performing Government	4.3		HPG 69. % of residents responding very good/good to the City's performance in - Efficient operation of programs and services	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109927.html
High Performing Government	4.4	IT Applications - Document Management Services	HPG 27. Server availability (supporting 495 servers)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91416.html
High Performing Government	4.4		HPG 69. % of residents responding very good/good to the City's performance in - Efficient operation of programs and services	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109927.html
High Performing Government	4.4		HPG 71. % of residents responding very good/good to the City's performance in - Overall direction of the City	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120047&object=measure&objectId=109929.html
High Performing Government	4.5	1 ''	ECON 8. Development Review customer survey results - % customers satisfied	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91299.html
High Performing Government	4.5	IT Applications - Development Tracking Services	ECON 9. Development Review initial plans - % time goal timeframe reached	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91300.html
High Performing Government	4.5	, ,	ECON 10. Development Review - Final plans - % time goal time frame reached	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91301.html
High Performing Government	4.6		HPG 69. % of residents responding very good/good to the City's performance in - Efficient operation of programs and services	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109927.html
High Performing Government	4.6	IT Applications - Open Data Program	HPG 2. Accuracy of Cumulative Budgeted Expenses (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91315.html
High Performing Government	4.8	Enhancement: ERP Replacement Evaluation and Roadmap	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	4.9		HPG 69. % of residents responding very good/good to the City's performance in - Efficient operation of programs and services	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109927.html
High Performing Government	4.9		HPG 2. Accuracy of Cumulative Budgeted Expenses (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91315.html
High Performing Government	4.10	Enhancement: Self-Service Technology and Capabilities	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	4.10	Enhancement: Self-Service Technology and	A performance measure has not yet been created, see explanation below for the proposed metric, if this Enhancement offer is funded.	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
High Performing Government	5.1		HPG 26. Internet availability	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91415.html
High Performing Government	5.1	IT Infrastructure - Network Services	HPG 27. Server availability (supporting 495 servers)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91416.html
High Performing Government High Performing		IT Infrastructure - Network Services	HPG 26. Internet availability	

Outcome	Offer #	Offer Name	Performance Measure	Website link
High Performing Government	5.2	IT Infrastructure - Email & Voice Services	HPG 27. Server availability (supporting 495 servers)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91416.html
High Performing Government	5.2	IT Infrastructure - Email & Voice Services	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	5.3	IT Infrastructure - Data Management	HPG 26. Internet availability	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91415.html
High Performing Government	5.3	IT Infrastructure - Data Management	HPG 27. Server availability (supporting 495 servers)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91416.html
High Performing Government	5.4	IT Infrastructure - Client Services	SAFE 92. Effectiveness of Cybersecurity Awareness Training	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=550176.html
High Performing Government	5.4	IT Infrastructure - Client Services	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	5.5	IT Infrastructure - Asset Equipment Replacement	HPG 27. Server availability (supporting 495 servers)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91416.html
High Performing Government	5.5	IT Infrastructure - Asset Equipment Replacement	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	6.1	IT Administration Services	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	6.1	IT Administration Services	SAFE 92. Effectiveness of Cybersecurity Awareness Training	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=550176.html
High Performing Government	6.2	Reduction: IT - Temporary Pause Conference and Training Funding	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
High Performing Government	6.3	Reduction: IT Software and Support Services, Tools, and Programs	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	8.1	HR Core Services	HPG 6. City Employee Cumulative Turnover Rate	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=91357.html
High Performing Government	8.1		HPG 216. Employment Offer Acceptance Rate (includes classified, unclassified management & contractual employees)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=645452.html
High Performing Government	8.2		HPG 218. Engagement Survey Top Quartile Leaders	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=645809.html
High Performing Government	8.3	Volunteer Services Program	HPG 24. Number of Citywide Volunteer Hours	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=362220.html
High Performing Government	8.3	Volunteer Services Program	HPG 25. Number of Citywide Volunteers	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=362223.html
High Performing Government	8.4	Wellness	HPG 46. Average number of Well Days earned per participant	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=91366.html
High Performing Government	8.4		HPG 47. Percent of employees who enroll in the program and complete the pre-program survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=91367.html
High Performing Government	8.5		HPG 233. Benefit Spend	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=867336.html
High Performing Government	8.7	Reduction: HR - Temporary Pause Leadership Development, Crucial Conversations, and Other Developmental Courses and Programs	HPG 218. Engagement Survey Top Quartile Leaders	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=645809.html
High Performing Government	8.9	Reduction: HR - CityCare Onsite Medical and Health Facility	HPG 233. Benefit Spend	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=867336.html
High Performing Government	9.1		HPG 81. % of residents responding very good/good on the City's performance in informing community members	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109939.html
High Performing Government	9.1		HPG 93. % of residents responding always/frequently/sometimes do you on other members of your household use Social media to understand City issues, programs & services	r https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109951.html
High Performing Government	9.2		HPG 155. Social Media Combined Audience	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=542627.html
High Performing Government	9.2	Communications and Public Involvement Central	HPG 81. % of residents responding very good/good on the City's performance in informing community members	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109939.html
High Performing Government	9.2	Communications and Public Involvement Central	HPG 3. Average Response Time of Cases Submitted to Access Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=91356.html
High Performing Government	9.3	Inclusive Public Engagement	HPG 93. % of residents responding always/frequently/sometimes do you of other members of your household use Social media to understand City issues, programs & services	r https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109951.html
High Performing Government	9.3	Inclusive Public Engagement	HPG 66. % of residents responding very good/good to the City's performance in - Welcoming community member involvement	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109924.html

Outcome	Offer #	Offer Name	Performance Measure	Website link
High Performing Government	9.4	l	HPG 127. % of residents responding very good/good overall quality of City services	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=809164.html
High Performing Government	9.6	Reduction: CPIO - Temporary Pause Operational Costs, Media Monitoring, and Advertising for Communications Public Involvement	HPG 81. % of residents responding very good/good on the City's performance in informing community members	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109939.html
High Performing Government	9.8	Enhancement: Hourly Support for Connexion Marketing, Design, and Branding	HPG 81. % of residents responding very good/good on the City's performance in informing community members	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109939.html
High Performing Government	13.1	Utilities: Customer Service & Administration - Customer Service	HPG 32. Utilities - Customer Satisfaction – Residential Overall	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91497.html
High Performing Government	13.2	Utilities: Customer Service & Administration - Communications & Marketing	HPG 32. Utilities - Customer Satisfaction – Residential Overall	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91497.html
High Performing Government	13.3	Utilities: Customer Service & Administration - Customer Accounts	HPG 32. Utilities - Customer Satisfaction – Residential Overall	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91497.html
High Performing Government	13.4	Utilities: Customer Service & Administration - Community Engagement & Workforce Culture/Environmental Projects	HPG 219. Overall Effectiveness of Utilities Affordability Programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105087&object=measure&objectId=760484.html
High Performing Government	13.4	Utilities: Customer Service & Administration - Community Engagement & Workforce Culture/Environmental Projects	HPG 220. Number of Utilities Engagement Opportunities	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105087&object=measure&objectId=765287.html
High Performing Government	13.4	Utilities: Customer Service & Administration - Community Engagement & Workforce Culture/Environmental Projects	HPG 221. Number of People Engaged in Utilities Opportunities	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105087&object=measure&objectId=765288.html
High Performing Government	13.5	Utilities: Customer Service & Administration - Meter System Inspection	HPG 32. Utilities - Customer Satisfaction – Residential Overall	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91497.html
High Performing Government	13.6	Utilities: Customer Service & Administration - Locating Operations	HPG 4. City Employee Safety - Total Recordable Injury Rate (TRIR) YTD	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91470.html
High Performing Government	13.6	Utilities: Customer Service & Administration -	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
High Performing Government	13.7	Utilities: Customer Service & Administration - Grounds Maintenance	HPG 32. Utilities - Customer Satisfaction – Residential Overall	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91497.html
High Performing Government	13.8		HPG 46. Average number of Well Days earned per participant	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6284&object=measure&objectId=91366.html
High Performing Government	13.9	Utilities: Customer Service & Administration - Executive Director's Office	HPG 32. Utilities - Customer Satisfaction – Residential Overall	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91497.html
High Performing Government	13.10	Utilities: Customer Service & Administration - Finance & Asset Management	HPG 2. Accuracy of Cumulative Budgeted Expenses (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91315.html
High Performing Government	13.10		HPG 1. Actual Cumulative Revenue Compared to Budget (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91314.html
High Performing Government	13.11	Utilities: Customer Service & Administration - Information Technology	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	13.12		ENV 111. Average Fuel Economy in miles/hours per gallon	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&objectId=313972.html
High Performing Government	13.12	Utilities: Customer Service & Administration -	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
High Performing Government	13.13	Utilities: Customer Service & Administration - Information Technology Minor Capital	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	13.16		HPG 4. City Employee Safety - Total Recordable Injury Rate (TRIR) YTD	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91470.html
High Performing Government	13.16	Enhancement: 2.0 Contractual FTE Utilities: Customer Service & Administration - Locates Enhanced Staffing	HPG 34. Utilities Service Area - Core 34 Results	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91479.html
High Performing Government	13.16	Customer Service & Administration - Locates Enhanced Staffing	ECON 7. Electric System Average Interruption Duration Index (SAIDI) in Minutes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=91417.html
High Performing Government	13.17	Enhancement: 1.0 FTE Utilities: Customer Service & Administration - Application Support	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing Government	13.18	Enhancement: 1.0 FTE Utilities: Customer Service & Administration - Data Management	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html

Outcome	Offer #	Offer Name	Performance Measure	Website link
High Performing	13.19	Enhancement: Utilities: Customer Service &	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
Government		Administration - Data Management Program and Analytics Platform		
High Performing Government	13.20	Enhancement: CAPITAL - Utilities: Asset Register and Work Order Management System	ECON 46. Electric System Average Interruption Frequency Index (SAIFI)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6290&object=measure&objectId=272743.html
High Performing Government	13.21	Enhancement: Utilities: Exadata Billing Platform	HPG 96. Information Technology Internal Service Survey	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=109300.html
High Performing	13.26	Reduction: Utilities: Customer Service &	HPG 32. Utilities - Customer Satisfaction – Residential Overall	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105086&object=measure&objectId=91497.html
Government		Administration Support Services and Maintenance		
High Performing	24.1	City Council	HPG 69. % of residents responding very good/good to the City's	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109927.html
Government	24.4	City Coursell	performance in - Efficient operation of programs and services	https://gublish.gls.gwg.cimtatugta.gu/.ggg//FOA/Maggywgg/gggwgg/dd-1200478.shigat-wgggywgg.ghigatld-100020.html
High Performing Government	24.1	City Council	HPG 71. % of residents responding very good/good to the City's performance in - Overall direction of the City	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120047&object=measure&objectId=109929.html
High Performing	24.2	City Manager's Office - Executive Staff, Administrative & Financial Support	HPG 69. % of residents responding very good/good to the City's performance in - Efficient operation of programs and services	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109927.html
Government High Performing	24.2	City Manager's Office - Executive Staff,	HPG 71. % of residents responding very good/good to the City's	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120047&object=measure&objectId=109929.html
Government	27.2		performance in - Overall direction of the City	This straight in the straight of the straight
High Performing	24.2		HPG 3. Average Response Time of Cases Submitted to Access Fort	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=91356.html
Government			Collins	
High Performing Government	24.3	City Manager's Office - Policy, Legislative, Compliance & Performance Excellence Division	HPG 69. % of residents responding very good/good to the City's performance in - Efficient operation of programs and services	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6283&object=measure&objectId=109927.html
High Performing	24.4	Reduction: Scale Down - City Manager's Office - Performance Excellence, Core 34 & All	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Government	00.4	Manager's Meeting	ENIVO Persont de anno sin communita Consultana Con (CHO)	http://gwhilehala.com.cintaturata.com.com/FO4/Macaninas/cannonallalaccomonaliaccomonalialaccomonalialaccomonalialaccomonalialaccomonalialaccomonalialaccomonalialaccomonalialaccomonalialaccomonalialaccomonaliaccomonalialaccomonalialaccomonaliacc
High Performing Government	29.1	Sustainability Services Administration	ENV 9. Percent decrease in community Greenhouse Gas (GHG) emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91345.html
High Performing Government	32.1		HPG 230. Procurement Competitive Processes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=867248.html
High Performing Government	32.2	Accounting and Financial Transaction Services	HPG 2. Accuracy of Cumulative Budgeted Expenses (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91315.html
High Performing Government	32.3	Sales Tax Services	HPG 1. Actual Cumulative Revenue Compared to Budget (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91314.html
High Performing Government	32.3	Sales Tax Services	HPG 239. Sales Tax License Count	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=891164.html
High Performing Government	32.4	Strategic Financial and Budgeting Services	HPG 1. Actual Cumulative Revenue Compared to Budget (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91314.html
High Performing Government	32.4	Strategic Financial and Budgeting Services	HPG 2. Accuracy of Cumulative Budgeted Expenses (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91315.html
High Performing Government	32.5	Program Evaluation and FC Lean	HPG 164. % of Employees Who Said "Process Improvement" Would Most Improve Job Performance	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=538308.html
High Performing Government	32.5	Program Evaluation and FC Lean	HPG 160. # of Employees Trained in Process Improvement	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=529700.html
High Performing Government	32.6	City Give Programs and Services	HPG 232. City Give Fundraising Totals	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=867334.html
High Performing Government	32.8		A performance measure has not yet been created, see explanation below for the proposed metric, if this Enhancement offer is funded.	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
High Performing Government	32.9	Reduction: Scale Down - Cash and Transaction Consolidation	HPG 2. Accuracy of Cumulative Budgeted Expenses (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91315.html
High Performing Government	32.10	Reduction: Pass Through Online Fee for Sales Tax filing	HPG 1. Actual Cumulative Revenue Compared to Budget (\$ millions)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91314.html
High Performing Government	35.1		HPG 5. City Employee Safety - Days Away Restricted or Transferred (DART) Rate YTD	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91471.html
High Performing Government	35.1	Safety & Risk Management Programs & Services	HPG 4. City Employee Safety - Total Recordable Injury Rate (TRIR) YTD	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=91470.html
High Performing Government	35.2	Reduction: Scale Down Safety & Risk Management Supplies, Consulting and Medical Services	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
High Performing	51.1	City Clerk Administration	HPG 98. % of Passport revenue to support the service	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7819&object=measure&objectId=111438.html
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High Performing Government 55.2 Fleet Maintenance and Operations HPG 7. Percent of preventive maintenance work orders for Fleet Maintenance work orders for Fleet Maintenance and Operations 55.4 Facility Maintenance 55.4 Facility Maintenance 55.6 Operation Services Administration HPG 237. Operations Services Admin Transactions Fleet Equipment Replacement - Ongoing HPG 238. Operation Services Work for Others (WFO) Project Tracking Government High Performing S5.12 Reduction: Temporary Pause Fleet Supplies and Reduction Offer: performance measures not required https://publish.clearpointstrategy.com/594/Measures/scorecardId=8289&object=measure&object https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object htt	re&objectId=91401.html	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&object	HPG 8. Fuel site uptime	Fleet Fuel	55.1	High Performing
High Performing Government 55.4 Facility Maintenance HPG 12. Percent of preventive maintenance work orders for Building Maintenance work orders for Building Maintenance completed within 30 days of assignment High Performing Government HPG 237. Operations Services Administration HPG 238. Lease Purchase Services Administrategy.com/594/Measures/scorecardId=6289&object=measure&object Between the payments HPG 238. Operation Services Work for Others (WFO) Project Tracking (Revenue vs Expense) HIGH Performing Government HPG 238. Operation Services Work for Others (WFO) Project Tracking (Revenue vs Expense) HIGH Performing Government HPG 240. Operation Services ADA Modifications Completed https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&object fovernment High Performing Government High Performing Sound Performing Government High Performing Government High Performing Sound Performing Government High Performing Sound Performing Sound Performance Measures not required https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object High Performing Sound Performing Sound Performance Measures not required https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object https://publish.clearpointstrategy.com/594/Measures/	re&objectId=91400.html	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&object			55.2	High Performing
High Performing Government High Performing Fig. 12 Reduction: Fleet Fuel Savings Reduction Offer: performance measures not required High Performing High Performing Government High Performing Fig. 12 Reduction: Temporary Pause Fleet Supplies and Reduction Offer: performance measures not required High Performing High Performance High	re&objectId=91403.html	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&object	HPG 12. Percent of preventive maintenance work orders for Building	Facility Maintenance	55.4	High Performing
High Performing Government Hi	re&objectId=878699.html	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&object			55.6	High Performing
High Performing Government Hi	re&objectId=878697.html	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&object	HPG 236. Lease Purchase		55.8	High Performing
High Performing Government High Performing S5.12 Reduction: Fleet Fuel Savings Reduction Offer: performance measures not required Hittps://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object Hittps://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&ob	re&objectId=878853.html	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&object	. , , , ,	Facilities Project Management, Real Estate	55.9	High Performing
High Performing Government High Performing Government Fleet Fuel Savings Reduction: Fleet Fuel Savings Reduction Offer: performance measures not required Hitps://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object High Performing Fleet Fuel Savings Reduction Offer: performance measures not required Hitps://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object Hitps://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&object=measure&object=measure&object=measure&object=measure&object=measure&object=measure&object=measure&object=measure&object=measu	re&objectId=893111.html	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&object			55.10	High Performing
High Performing 55.12 Reduction: Temporary Pause Fleet Supplies and Reduction Offer: performance measures not required						

Outcome	Offer #	Offer Name	Performance Measure	Website link
High Performing Government	55.15	Reduction: Increased Oil Change Interval	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
High Performing Government	55.16	Reduction: Temporary Pause Facility Engineering, Design and Consulting Work	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
High Performing Government	55.17	Reduction: Temporary Pause Facility Maintenance Contractor Services	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
High Performing Government	55.18	Reduction: Scale Down Hours of Downtown Restrooms	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
High Performing Government	55.20	Reduction: Temporary Pause Electrical Contractor Services	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
High Performing Government	55.22	Reduction: Eliminate Custodial Trash Removal from Individual Offices	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
High Performing Government	55.23	Fleet Vehicle and Equipment Replacements	HPG 8. Fuel site uptime	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6289&object=measure&objectId=91401.html
High Performing Government	55.29	Reduction: Sell or Reassign Under Utilized Vehicles	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
High Performing Government	67.1	General Legal Services	HPG 177. Comparison of Legal Services in Overall Budget Among Peer Cities	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120046&object=measure&objectId=867205.html
High Performing Government	67.1	General Legal Services	HPG 169. Comparison of Legal Costs per Hour: In-house vs. Outside Counsel	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120046&object=measure&objectId=121309.html
High Performing Government	67.1	General Legal Services	HPG 170. City Attorney Cost Per Capita Among Peer Cities	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120046&object=measure&objectId=121096.html
High Performing Government	68.1	Municipal Prosecution	HPG 169. Comparison of Legal Costs per Hour: In-house vs. Outside Counsel	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120046&object=measure&objectId=121309.html
High Performing Government	75.1	2021 Hiring Freeze	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Neighborhood Livability & Social Health	17.1	Graffiti Abatement Program	NLSH 2. Response Time to Graffiti Removal	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91485.html
Neighborhood Livability & Social Health	17.1	Graffiti Abatement Program	NLSH 25. Graffiti Incidents Reported by Source	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=133467.html
Neighborhood Livability & Social Health	28.1	Social Sustainability Leadership/Equity/Housing & Homelessness	NLSH 3. Affordable Housing Inventory	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=91486.html
Neighborhood Livability & Social Health	28.1	Social Sustainability Leadership/Equity/Housing & Homelessness	NLSH 93. Long-Term Homeless Exits and Entries	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=725480.html
Neighborhood Livability & Social Health	28.2	Human Service Programs & Affordable Housing	NLSH 85. Human Service Client Impact	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=550178.html
Neighborhood Livability & Social Health	28.2	Human Service Programs & Affordable Housing	NLSH 84. Human Service Funding Portfolio	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=550177.html
Neighborhood Livability & Social Health	28.2	Human Service Programs & Affordable Housing	NLSH 3. Affordable Housing Inventory	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=91486.html
Neighborhood Livability & Social Health	28.4	Continuing Enhancement: Homelessness Initiatives - Continuing Support	NLSH 93. Long-Term Homeless Exits and Entries	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=725480.html
Neighborhood Livability & Social Health	28.4	Continuing Enhancement: Homelessness Initiatives - Continuing Support	NLSH 39. Winter Point in Time Count of Homeless Population	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=267055.html
Neighborhood Livability & Social Health	28.4	Continuing Enhancement: Homelessness Initiatives - Continuing Support	NLSH 3. Affordable Housing Inventory	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=91486.html
Neighborhood Livability & Social Health	28.6	Enhancement: 1.0 FTE - Citywide Housing Plan & Implementation and Housing Manager	NLSH 93. Long-Term Homeless Exits and Entries	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=725480.html
Neighborhood Livability & Social Health	28.6	Enhancement: 1.0 FTE - Citywide Housing Plan & Implementation and Housing Manager	NLSH 3. Affordable Housing Inventory	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=91486.html

Outcome	Offer #	Offer Name	Performance Measure	Website link
Neighborhood Livability & Social Health	28.6		NLSH 4. Fort Collins' Housing Opportunity Index (HOI) compared to western states region HOI	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=91487.html
Neighborhood Livability & Social Health	28.7	Continuing Enhancement: Human Services Program Grant Funding	NLSH 85. Human Service Client Impact	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=550178.html
Neighborhood Livability & Social Health	28.7	Continuing Enhancement: Human Services Program Grant Funding	NLSH 84. Human Service Funding Portfolio	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=550177.html
Neighborhood Livability & Social Health	28.8	Continuing Enhancement: CCIP - Affordable Housing Capital Fund	NLSH 39. Winter Point in Time Count of Homeless Population	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=267055.html
Neighborhood Livability & Social Health	28.8	Continuing Enhancement: CCIP - Affordable Housing Capital Fund	NLSH 3. Affordable Housing Inventory	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=91486.html
Neighborhood Livability & Social Health	30.1	i ·	ECON 8. Development Review customer survey results - % customers satisfied	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91299.html
Neighborhood Livability & Social Health	30.1		ECON 85. Project Development Plans: Average Days from Application to Hearing	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=867543.html
Neighborhood Livability & Social Health	30.1		ECON 86. Final Development Plans: Average Days from Application to Recording	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=867544.html
Neighborhood Livability & Social Health	30.2		NLSH 57. % of residents responding very good/good - Availability of affordable quality housing in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=109857.html
Neighborhood Livability & Social Health	30.2		ECON 8. Development Review customer survey results - % customers satisfied	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91299.html
Neighborhood Livability & Social Health	30.3		NLSH 64. % of residents responding very good/good - Your neighborhood as a place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109864.html
Neighborhood Livability & Social Health	30.4		ECON 21. Historic preservation incentive programs - maintain a 2:1 ratio of matching funds to City dollars	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91312.html
Neighborhood Livability & Social Health	30.5	•	ECON 17. Building Services - Building inspections - % time goal time frame reached	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91308.html
Neighborhood Livability & Social Health	30.6		ECON 11. Plan Review - New commercial review - % time goal time frame reached.	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91302.html
Neighborhood Livability & Social Health	30.7	<u> </u>	NLSH 64. % of residents responding very good/good - Your neighborhood as a place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109864.html
Neighborhood Livability & Social Health	30.12		ECON 21. Historic preservation incentive programs - maintain a 2:1 ratio of matching funds to City dollars	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91312.html
Neighborhood Livability & Social Health	30.13		ENV 23. Annual electricity savings from efficiency and conservation programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=105090&object=measure&objectId=91396.html
Neighborhood Livability & Social Health	30.13		NLSH 57. % of residents responding very good/good - Availability of affordable quality housing in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6343&object=measure&objectId=109857.html
Neighborhood Livability & Social Health	30.15		ECON 21. Historic preservation incentive programs - maintain a 2:1 ratio of matching funds to City dollars	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91312.html
Neighborhood Livability & Social Health	31.1	Code Compliance	NLSH 1. Voluntary Code Compliance	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91249.html
Neighborhood Livability & Social Health	31.2	•	NLSH 104. % of neighborhoods participating in Neighborhood Services programming	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=867547.html

Outcome	Offer #	Offer Name	Performance Measure	Website link
Neighborhood Livability & Social Health	31.2	Neighborhood Services	NLSH 7. Registered parties with no warning/no citation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=91251.html
Neighborhood Livability & Social Health	31.3	Mediation and Restorative Justice	NLSH 92. Mediation Program	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=714259.html
Neighborhood Livability & Social Health	31.3	Mediation and Restorative Justice	NLSH 41. Gender and Race/Ethnicity for participants receiving services from Restorative Justice Programs	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=738570.html
Neighborhood Livability & Social Health	31.3	Mediation and Restorative Justice	NLSH 40. Completion/Recidivism for Restorative Justice participants	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=764564.html
Neighborhood Livability & Social Health	31.4	Larimer Humane Society	NLSH 32. Animal Control warnings and citations	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=120511.html
Neighborhood Livability & Social Health	31.5	Special Events	HPG 234: % Applicants responding satisfied/very satisfied - Special Events Program	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=867344.html
Neighborhood Livability & Social Health	31.5	Special Events	HPG 235: % Special Events Program Applications Receiving Final Approval within 1 week of requirements completed	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=867345.html
Neighborhood Livability & Social Health	31.6		A performance measure has not yet been created, see explanation below for the proposed metric, if this Enhancement offer is funded.	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
Neighborhood Livability & Social Health	31.7	Reduction: Scale Down Larimer Humane Society Service Contract	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Neighborhood Livability & Social Health	31.8	Reduction: Scale Down Neighborhood Services	NLSH 104. % of neighborhoods participating in Neighborhood Services programming	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6276&object=measure&objectId=867547.html
Neighborhood Livability & Social Health	33.1	Low Income, Senior and Disabled Resident Rebate Program	NLSH 37. Sales Tax Rebate Program Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=136326.html
Neighborhood Livability & Social Health	33.2	Digital Equity Rebate Program	HPG 26. Internet availability	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91415.html
Neighborhood Livability & Social Health	33.3	Redeploy: Property and Utility Tax Rebate reductions to support an Income Qualified Navigator (1.0 FTE Contractual)	NLSH 37. Sales Tax Rebate Program Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6281&object=measure&objectId=136326.html
Neighborhood Livability & Social Health	42.1		CR 22. Pruning Frequency by Year > 18-inches in Diameter	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=363237.html
Neighborhood Livability & Social Health	42.1	Urban Forest Management	CR 15. Pruning Frequency by Year < 18-inches in Diameter	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=363236.html
Neighborhood Livability & Social Health	42.2	Urban Forest Management - Tree Replacement	NLSH 100. Urban Forest - Tree Replacement	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=804080.html
Neighborhood Livability & Social Health	42.3	Enhancement: Contractual Pruning of Large Diameter Trees	CR 22. Pruning Frequency by Year > 18-inches in Diameter	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=363237.html
Neighborhood Livability & Social Health	42.4	Enhancement: Emerald Ash Borer Infestation Management (1.0 FTE Contractual)	NLSH 100. Urban Forest - Tree Replacement	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=804080.html
Neighborhood Livability & Social Health	42.4	Enhancement: Emerald Ash Borer Infestation Management (1.0 FTE Contractual)	CR 107. Emerald Ash Borer Post-Infestation Ash Tree Treatment, Removal & Replacement	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=871499.html
Safe Community	7.1	IT Cybersecurity	SAFE 92. Effectiveness of Cybersecurity Awareness Training	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=550176.html
Safe Community	7.1	IT Cybersecurity	HPG 27. Server availability (supporting 495 servers)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=91416.html
Safe Community	7.2	Enhancement: Technology Infrastructure and Process Performance	SAFE 92. Effectiveness of Cybersecurity Awareness Training	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6291&object=measure&objectId=550176.html

Outcome	Offer #	Offer Name	Performance Measure	Website link
Safe Community	7.2	Enhancement: Technology Infrastructure and Process Performance	A performance measure has not yet been created, see explanation below for the proposed metric, if this Enhancement offer is funded.	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
Safe Community	14.1	Utilities: Stormwater - Drainage & Detention	SAFE 58. Channel Cleaning and Vacuum Cleaning of Water Quality Devices (Stormwater)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=109992.html
Safe Community	14.1	Utilities: Stormwater - Drainage & Detention	SAFE 86. CRS (Community Rating System) Rating for floods	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=523970.html
Safe Community	14.2	Utilities: Stormwater - Engineering	SAFE 95. Utilities Reporting - Number of Development Review Submittals	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6344&object=measure&objectId=827576.html
Safe Community	14.2	Utilities: Stormwater - Engineering	SAFE 99. Number of Structures in Mapped 100-Year Floodplain within City Limits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=828997.html
Safe Community	14.3	Utilities: Stormwater - Minor Capital	SAFE 58. Channel Cleaning and Vacuum Cleaning of Water Quality Devices (Stormwater)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=109992.html
Safe Community	14.4	Utilities: Stormwater - Master Plan Updates	SAFE 102. Stream Rehabilitation and BMP Program	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=825499.html
Safe Community	14.4	Utilities: Stormwater - Master Plan Updates	SAFE 103. Stormwater Master Plan Updates	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=827708.html
Safe Community	14.4	Utilities: Stormwater - Master Plan Updates	SAFE 105. Structures Protected from 100-year Flood Risk by Stormwater CIP Projects	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=826472.html
Safe Community	14.5	Utilities: Stormwater - Developer Repayments	SAFE 86. CRS (Community Rating System) Rating for floods	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=523970.html
Safe Community	14.6	Utilities: Stormwater - Collection System Small Projects	SAFE 69. System Improvement (LF of Pipe Improved) (Stormwater)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=110003.html
Safe Community	14.6	Utilities: Stormwater - Collection System Small Projects	SAFE 86. CRS (Community Rating System) Rating for floods	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=523970.html
Safe Community	14.7	Utilities: Stormwater - Stream Rehabilitation Program	SAFE 102. Stream Rehabilitation and BMP Program	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=825499.html
Safe Community	14.11	Enhancement: Utilities: Stormwater - Poudre Levee Program (Design and some construction)	SAFE 99. Number of Structures in Mapped 100-Year Floodplain within City Limits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=828997.html
Safe Community	14.12	Enhancement: Utilities: Stormwater - Oak Street Stormwater Improvements - Design	SAFE 99. Number of Structures in Mapped 100-Year Floodplain within City Limits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=828997.html
Safe Community	14.13	Enhancement: Utilities: Stormwater - North Mason / North College Phase1 - Design and some construction	SAFE 99. Number of Structures in Mapped 100-Year Floodplain within City Limits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=828997.html
Safe Community	14.14	Enhancement: Utilities: Stormwater - Castlerock Road Repairs	SAFE 99. Number of Structures in Mapped 100-Year Floodplain within City Limits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=828997.html
Safe Community	14.16	Enhancement: Utilities: Stormwater - Boxelder Watershed Dams	SAFE 99. Number of Structures in Mapped 100-Year Floodplain within City Limits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=828997.html
Safe Community	14.17	Enhancement: Utilities: Stormwater - Land Acquisition	SAFE 99. Number of Structures in Mapped 100-Year Floodplain within City Limits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=828997.html
Safe Community	14.18	Enhancement: Utilities: Stormwater - Glenmoor Pond Enhancements	ENV 166. Nature in the City (NIC) Projects to Improve Urban Habitat	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=865392.html
Safe Community	14.20	Enhancement: Utilities: Stormwater - Cured-in- Place Pipe Lining	SAFE 69. System Improvement (LF of Pipe Improved) (Stormwater)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=110003.html
Safe Community	14.20	Enhancement: Utilities: Stormwater - Cured-in- Place Pipe Lining	SAFE 86. CRS (Community Rating System) Rating for floods	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=523970.html
Safe Community	14.21	Enhancement: Utilities: Stormwater - Maple Street Improvements - Design	SAFE 99. Number of Structures in Mapped 100-Year Floodplain within City Limits	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=828997.html
Safe Community	14.22	Enhancement: Utilities: Stormwater - Dirt Management Study at Forney Site	ENV 6. Percent decrease in municipal Greenhouse Gas (GHG) Emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91343.html
Safe Community	14.22	Enhancement: Utilities: Stormwater - Dirt Management Study at Forney Site	ENV 7. Material Landfilled Per Capita Per Day	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91344.html
Safe Community	14.22	Enhancement: Utilities: Stormwater - Dirt Management Study at Forney Site	ENV 53. Industrial materials diversion rate	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=756391.html
Safe Community	14.26	Enhancement: Utilities: Stormwater - Enhancement to Maintain Levels of Service	SAFE 58. Channel Cleaning and Vacuum Cleaning of Water Quality Devices (Stormwater)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=109992.html
Safe Community	14.26	Enhancement: Utilities: Stormwater - Enhancement to Maintain Levels of Service	SAFE 69. System Improvement (LF of Pipe Improved) (Stormwater)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=110003.html
Safe Community	14.26	Enhancement: Utilities: Stormwater - Enhancement to Maintain Levels of Service	SAFE 86. CRS (Community Rating System) Rating for floods	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7721&object=measure&objectId=523970.html
Safe Community	18.1	Police Office of the Chief and Administration	SAFE 30. % of residents responding very good/good - Fort Collins as a safe place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109953.html
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Outcome	Offer #		Performance Measure	Website link
Safe Community	18.1	Police Office of the Chief and Administration	NLSH 64. % of residents responding very good/good - Your neighborhood as a place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109864.html
Safe Community	18.2	Police Patrol Services	SAFE 1. Average Response Time to Police Priority 1 Calls	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=780089.html
Safe Community	18.2	Police Patrol Services	SAFE 6. Number of Injury/Fatal Crashes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=91504.html
Safe Community	18.2	Police Patrol Services	SAFE 24. Average annual response time of priority one calls	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109721.html
Safe Community	18.3	·	SAFE 30. % of residents responding very good/good - Fort Collins as a safe place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109953.html
Safe Community	18.3	Police Special Operations Division	SAFE 26. Traffic Enforcement - # of Citations Issued	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109723.html
Safe Community	18.4	Police Criminal Investigations Division	SAFE 30. % of residents responding very good/good - Fort Collins as a safe place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109953.html
Safe Community	18.4	Police Criminal Investigations Division	SAFE 22. Clearance rate Part 1 crimes - TOTAL	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109719.html
Safe Community	18.5	Police Information Services	SAFE 1. Average Response Time to Police Priority 1 Calls	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=780089.html
Safe Community	18.5		SAFE 50. % of residents responding very good/good quality of - Police services overall in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109973.html
Safe Community	18.5		SAFE 49. % of residents responding very good/good quality of - Police response time in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109972.html
Safe Community	18.6	Police Vehicle Program	ENV 6. Percent decrease in municipal Greenhouse Gas (GHG) Emissions from 2005 baseline	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6282&object=measure&objectId=91343.html
Safe Community	18.6	Police Vehicle Program	SAFE 1. Average Response Time to Police Priority 1 Calls	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=780089.html
Safe Community	18.6	Police Vehicle Program	SAFE 26. Traffic Enforcement - # of Citations Issued	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109723.html
Safe Community	18.7	Police Radio Infrastructure - Northern Colorado Regional Communications Network (NCRCN)	SAFE 30. % of residents responding very good/good - Fort Collins as a safe place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109953.html
Safe Community	18.7	Police Radio Infrastructure - Northern Colorado Regional Communications Network (NCRCN)	SAFE 41. % of residents responding very good/good quality of - emergency preparedness in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=9523&object=measure&objectId=109964.html
Safe Community	18.8	Police Red Light & Camera Radar Program	SAFE 13. Camera radar citations	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=91426.html
Safe Community	18.9		SAFE 90. Percent of Time PFA Fire Personnel are on Scene Within 6 Minutes 20 Seconds in the Urban Area	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6340&object=measure&objectId=542142.html
Safe Community	18.9		SAFE 1. Average Response Time to Police Priority 1 Calls	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=780089.html
Safe Community	18.9	Police Colorado Regional Information Sharing	SAFE 41. % of residents responding very good/good quality of - emergency preparedness in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=9523&object=measure&objectId=109964.html
Safe Community	18.10	Police Regional Training Facility [Jointly owned with Loveland] - Operation and Maintenance	SAFE 1. Average Response Time to Police Priority 1 Calls	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=780089.html
Safe Community	18.12	Redeploy: Evidence Software	SAFE 22. Clearance rate Part 1 crimes - TOTAL	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109719.html
Safe Community	18.21	Reduction: Scale Down Police Services Multiple Departments	SAFE 30. % of residents responding very good/good - Fort Collins as a safe place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=109953.html
Safe Community	18.21	Reduction: Scale Down Police Services Multiple Departments	NLSH 64. % of residents responding very good/good - Your neighborhood as a place to live	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109864.html
Safe Community	18.26	Redeploy: Police Campus West and Bike Patrol to Homelessness Coordinator (1.0 FTE), Street Outreach and Restorative Justice	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Safe Community	18.28	Police Collective Bargaining Unit Contractual Wage Increases	SAFE 1. Average Response Time to Police Priority 1 Calls	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=780089.html
Safe Community	25.1	City Manager's Office: Office of Emergency	SAFE 41. % of residents responding very good/good quality of - emergency preparedness in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=9523&object=measure&objectId=109964.html
Safe Community	25.1	City Manager's Office: Office of Emergency	SAFE 83. Ongoing training to internal and external customers in the area of emergency preparedness	https://publish.clearpointstrategy.com/594/Measures/scorecardId=9523&object=measure&objectId=136330.html
Safe Community	25.1		SAFE 53. % of residents responding very good/good quality of - Disaster response and restoration of services in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109976.html

Outcome	Offer #	Offer Name	Performance Measure	Website link
Safe Community	25.2	Enhancement: Emergency Preparedness and	SAFE 83. Ongoing training to internal and external customers in the area	https://publish.clearpointstrategy.com/594/Measures/scorecardId=9523&object=measure&objectId=136330.html
		Security - Security Programming and Technology	of emergency preparedness	
Safe Community	25.2		SAFE 91. % of City departments that have current emergency	https://publish.clearpointstrategy.com/594/Measures/scorecardId=9523&object=measure&objectId=546414.html
		Security - Security Programming and Technology	preparedness/response plans	
Safe Community	25.2	Enhancement: Emergency Preparedness and	A performance measure has not yet been created, see explanation below	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
		Security - Security Programming and Technology	for the proposed metric, if this Enhancement offer is funded.	
Safe Community	48.1		SAFE 12. Municipal Court Caseload	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120045&object=measure&objectId=91424.html
0.1.0	40.4	Radar/Red Light Caseload	0455 00 M · · · 10 · · · 0 · · ·	
Safe Community	48.1	Radar/Red Light Caseload	SAFE 93. Municipal Court - Security Screening	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120045&object=measure&objectId=804385.html
Safe Community	48.2	Enhancement: 0.75 Hourly FTE for Assistant	SAFE 13. Camera radar citations	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6334&object=measure&objectId=91426.html
		Municipal Judges and Camera Radar/Red Light Court Clerk		
Safe Community	48.5	Municipal Court Services - Specialized Services	SAFE 94. Municipal Court - Special Agency Sessions	https://publish.clearpointstrategy.com/594/Measures/scorecardId=120045&object=measure&objectId=812004.html
	1.0.0	папаран осын согтосо ороланда согтосо	gone, gone, gone, gone, gone,	
Safe Community	63.1	West Nile Virus Program Management	SAFE 78. West Nile Virus (WNV) Percent Mineral Oil Used to Control	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=866357.html
0.1.0	00.0		Mosquito Larvae	
Safe Community	63.2	<u> </u>	SAFE 78. West Nile Virus (WNV) Percent Mineral Oil Used to Control Mosquito Larvae	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6287&object=measure&objectId=866357.html
Safe Community	65.1	-	SAFE 38. % of residents responding always safe/usually safe - Trails	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109961.html
		, and tanger i regions		
Safe Community	65.1	Parks Ranger Program	SAFE 35. % of residents responding always safe/usually safe - Parks	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109958.html
Safe Community	65.2	Natural Areas Rangers	SAFE 38. % of residents responding always safe/usually safe - Trails	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109961.html
Safe Community	65.3	Enhancement: Encampment Cleaning and	NLSH 64. % of residents responding very good/good - Your neighborhood	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109864.html
			as a place to live	
Safe Community	65.3	· · · · · · · · · · · · · · · · · · ·	SAFE 38. % of residents responding always safe/usually safe - Trails	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109961.html
0.1.0	05.0	Prevention		
Safe Community	65.3	Enhancement: Encampment Cleaning and Prevention	SAFE 35. % of residents responding always safe/usually safe - Parks	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109958.html
Safe Community	73.1	Poudre Fire Operation, Maintenance & Capital	SAFE 90. Percent of Time PFA Fire Personnel are on Scene Within 6	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6340&object=measure&objectId=542142.html
0.6.0			Minutes 20 Seconds in the Urban Area	
Safe Community	73.1	(General Fund)	SAFE 3. Percent of Time PFA intercedes prior to Flashover	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6340&object=measure&objectId=91481.html
Safe Community	73.1		SAFE 44. % of residents responding very good/good quality of - Fire services overall in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6340&object=measure&objectId=109967.html
Transportation &	1.1	Capital Projects	TRAN 21. Transportation Capital Projects On-Time and On-Budget	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=104446.html
Mobility Transportation &	1.1	Capital Projects	TRAN 19. % of Funding of Key Transportation Capital Projects from	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=104254.html
Mobility	1	Capital i Tojecto	Grants	Integraphism sical point strategy, com/os-4/Medistres/sooresardia 1/200400/ost-Medistres/sooresardia 1/200400/ost-Medistres/sooresardia 1/200400/ost-Medistres/sooresardia 1/200400/ost-Medistres/sooresardia 1/200400/ost-Medistres/sooresardia 1/200400/ost-Medistres/sooresardia 1/200400/ost-Medistres/sooresardia 1/2004000/ost-Medistres/sooresardia 1/200400/ost-Medistres/sooresardia 1/200400/ost-Medist
Transportation & Mobility	1.2		TRAN 72. % of Bridges in "Good" or "Better" Condition (65 Sufficiency Rating or Better)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=797389.html
Transportation & Mobility	1.3	Transportation Capital Expansion Fee Program	TRAN 21. Transportation Capital Projects On-Time and On-Budget	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=104446.html
Transportation & Mobility	1.4	Enhancement: CCIP Arterial Intersections	TRAN 21. Transportation Capital Projects On-Time and On-Budget	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=104446.html
Transportation &	1.5	Enhancement: CCIP - Pedestrian Sidewalk -	TRAN 62. Sidewalk Network (City-wide sidewalk network)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=476784.html
Mobility		ADA	, ,	
Transportation & Mobility	1.6	Continuing Enhancement: Railroad Crossing Maintenance	TRAN 28. Average Travel Speeds/Times on Arterial Streets	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=260446.html
Transportation & Mobility	1.7	Continuing Enhancement: Bridge Program	TRAN 20. # of Bridges that Exceed Design Life	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=110990.html
Transportation &	1.7	Continuing Enhancement: Bridge Program	TRAN 72. % of Bridges in "Good" or "Better" Condition (65 Sufficiency	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=797389.html
Mobility Transportation 8	1.10		Rating or Better) TRAN 21. Transportation Capital Projects On-Time and On-Budget	https://publish.elegrosintetrategy.com/E04/Messurres/segrosprdld=79699.ehizet
Transportation & Mobility	1.10	Enhancement: Laporte Avenue Roadway and Multimodal Safety Improvements		https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=104446.html
Transportation &	1.11		TRAN 21. Transportation Capital Projects On-Time and On-Budget	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=104446.html
Mobility		and the Burlington Northern-Santa Fe Railroad Tracks		
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Offer #	Offer Name	Performance Measure	Website link
1.12	Enhancement: Timberline/Vine Intersection Improvements		https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=104446.html
1.13	Enhancement: College Avenue Signal Improvements	TRAN 21. Transportation Capital Projects On-Time and On-Budget	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=104446.html
1.2	City Bridge Program	TRAN 20. # of Bridges that Exceed Design Life	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=110990.html
2.1	FC Moves Mobility Management	TRAN 65. % Commute Mode Share	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516908.html
2.1	FC Moves Mobility Management		https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=109982.html
2.2			https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516173.html
2.2	Safe Routes to School	TRAN 39. Safe Routes to School Overall Student Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7781&object=measure&objectId=111046.html
2.2	Safe Routes to School	TRAN 40. Safe Routes to School % of K-12 Students Who Regularly Walk or Bike to School	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7781&object=measure&objectId=111047.html
2.3	Active Modes	TRAN 65. % Commute Mode Share	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516908.html
2.3	Active Modes	TRAN 64. Percent Arterial Bike Network Crossings Completed	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516340.html
2.3	Active Modes		https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=109980.html
2.4			https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516173.html
2.4			https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516908.html
2.4		TRAN 47. % of residents responding very good/good - Ease of traveling by bicycle in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=109980.html
2.5	Enhancement: CCIP Bicycle Infrastructure	TRAN 64. Percent Arterial Bike Network Crossings Completed	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516340.html
2.5	Enhancement: CCIP Bicycle Infrastructure	TRAN 65. % Commute Mode Share	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516908.html
2.5	Enhancement: CCIP Bicycle Infrastructure		https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=109980.html
2.6	School Crossing Guard Program	TRAN 39. Safe Routes to School Overall Student Participation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7781&object=measure&objectId=111046.html
2.6	School Crossing Guard Program	TRAN 40. Safe Routes to School % of K-12 Students Who Regularly Walk or Bike to School	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7781&object=measure&objectId=111047.html
2.7	Reduction: Eliminate Current Bike Share for New Model	TRAN 65. % Commute Mode Share	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516908.html
2.7			https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=109980.html
2.8	Reduction: Scale Down Mobility Management in		https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516908.html
2.8	Reduction: Scale Down Mobility Management in		https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=109982.html
10.1	Street Maintenance Program	TRAN 4. Pavement condition: average Pavement Condition Index (PCI)-	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91508.html
10.1	Street Maintenance Program	TRAN 3. Cumulative Lane Miles of Roadway Pavement Improved	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91507.html
10.1	Street Maintenance Program	TRAN 50. % of residents responding very good/good - Street maintenance in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109983.html
10.2		TRAN 8. Snow removal: average hours to bare pavement after snow ends-	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91512.html
10.3	Essential Street Operations	TRAN 4. Pavement condition: average Pavement Condition Index (PCI)-	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91508.html
10.3	Essential Street Operations	TRAN 18. Pothole response time	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=92937.html
10.4	Street Sweeping	TRAN 9. Street sweeping: number of lane miles swept	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91513.html
10.5	Planning, Development & Transportation (PDT) Work for Others	TRAN 9. Street sweeping: number of lane miles swept	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91513.html
	1.12 1.13 1.2 2.1 2.1 2.2 2.2 2.2 2.2 2.3 2.3 2.3 2.4 2.4 2.4 2.5 2.5 2.5 2.6 2.6 2.7 2.7 2.8 2.8 10.1 10.1 10.1 10.1 10.2 10.3 10.3	1.12 Enhancement: Timberline/Vine Intersection Improvements 1.13 Enhancement: College Avenue Signal Improvements 1.2 City Bridge Program 2.1 FC Moves Mobility Management 2.1 FC Moves Mobility Management 2.2 Safe Routes to School 2.2 Safe Routes to School 2.2 Safe Routes to School 2.3 Active Modes 2.3 Active Modes 2.3 Active Modes 2.4 FC Moves Education & Engagement 2.4 FC Moves Education & Engagement 2.5 Enhancement: CCIP Bicycle Infrastructure 2.5 Enhancement: CCIP Bicycle Infrastructure 2.6 School Crossing Guard Program 2.6 School Crossing Guard Program 2.7 Reduction: Eliminate Current Bike Share for New Model 2.8 Reduction: Scale Down Mobility Management in FC Moves 2.8 Reduction: Scale Down Mobility Management in FC Moves 2.8 Reduction: Scale Down Mobility Management in FC Moves 3.8 Reduction: Scale Down Mobility Management in FC Moves 3.9 Street Maintenance Program 4.0.1 Street Maintenance Program 4.10.2 Snow and Ice Removal 4.2 Snow and Ice Removal 4.3 Essential Street Operations 4.4 Street Sweeping	Enhancement Timbertine/Vine Intersection Improvements Improved Improvements Impr

Outcome	Offer #	Offer Name	Performance Measure	Website link
Transportation &	10.5	Planning, Development & Transportation (PDT)	TRAN 8. Snow removal: average hours to bare pavement after snow ends-	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91512.html
Mobility	40.0	Work for Others	ARTERIAL TRANSPORTER TO THE PROPERTY OF THE PR	http://www.link.nl.nl.nl.nl.nl.nl.nl.nl.nl.nl.nl.nl.nl.
Transportation & Mobility	10.6	Reduction: Scale Down Essential Street Operations	TRAN 18. Pothole response time	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=92937.html
Transportation & Mobility	10.7	Reduction: Scale Down Street Sweeping	TRAN 9. Street sweeping: number of lane miles swept	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91513.html
Transportation & Mobility	10.9	Enhancement: Snow and Ice Removal	TRAN 8. Snow removal: average hours to bare pavement after snow ends-ARTERIAL	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91512.html
Transportation & Mobility	10.10	Reduction: Scale Down Street Maintenance Program	TRAN 3. Cumulative Lane Miles of Roadway Pavement Improved	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91507.html
Transportation & Mobility	10.10	Reduction: Scale Down Street Maintenance Program	TRAN 4. Pavement condition: average Pavement Condition Index (PCI)-OVERALL	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91508.html
Transportation & Mobility	10.10	Reduction: Scale Down Street Maintenance	TRAN 50. % of residents responding very good/good - Street maintenance in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109983.html
Transportation & Mobility	22.1	Harmony Road Maintenance	TRAN 8. Snow removal: average hours to bare pavement after snow ends- ARTERIAL	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91512.html
Transportation & Mobility	22.1	Harmony Road Maintenance	TRAN 4. Pavement condition: average Pavement Condition Index (PCI)-OVERALL	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6351&object=measure&objectId=91508.html
Transportation & Mobility	41.2	Streetscape Maintenance	TRAN 68. Trained Observer Program – Percentage of Medians Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=524001.html
Transportation & Mobility	41.3	Enhancement: Horticulture/Streetscapes Crew Chief	NLSH 63. % of residents responding very good/good - Community's visual attractiveness	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109863.html
Transportation & Mobility	41.3	Enhancement: Horticulture/Streetscapes Crew Chief	TRAN 68. Trained Observer Program – Percentage of Medians Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=524001.html
Transportation & Mobility	41.4	Reduction: Scale Down Streetscapes Service Level	TRAN 68. Trained Observer Program – Percentage of Medians Ratings With No Problems	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6286&object=measure&objectId=524001.html
Transportation & Mobility	44.1	Transit Fixed Route Network	TRAN 2. Transfort Ridership (in thousands)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91506.html
Transportation & Mobility	44.1	Transit Fixed Route Network	TRAN 1. Average # of Transfort riders per hour of operation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91505.html
Transportation & Mobility	44.3	Game Day Transit Service	TRAN 1. Average # of Transfort riders per hour of operation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91505.html
Transportation & Mobility	44.3	Game Day Transit Service	TRAN 2. Transfort Ridership (in thousands)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91506.html
Transportation & Mobility	44.3	Game Day Transit Service	TRAN 45. % of residents responding very good/good - Ease of traveling by public transportation in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=109978.html
Transportation & Mobility	44.4	Dial-A-Ride	TRAN 45. % of residents responding very good/good - Ease of traveling by public transportation in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=109978.html
Transportation & Mobility	44.5	Enhancement: Regional Transit Service Partnership from Greeley to Fort Collins	TRAN 2. Transfort Ridership (in thousands)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91506.html
Transportation & Mobility	44.5	Enhancement: Regional Transit Service Partnership from Greeley to Fort Collins	TRAN 1. Average # of Transfort riders per hour of operation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91505.html
Transportation & Mobility	44.5	Enhancement: Regional Transit Service Partnership from Greeley to Fort Collins	TRAN 45. % of residents responding very good/good - Ease of traveling by public transportation in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=109978.html
Transportation & Mobility	44.6	Enhancement: Replacement Buses Compressed	A performance measure has not yet been created, see explanation below for the proposed metric, if this Enhancement offer is funded.	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
Transportation & Mobility	44.7	Enhancement: Replacement Bus Zero Emissions	A performance measure has not yet been created, see explanation below for the proposed metric, if this Enhancement offer is funded.	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
Transportation & Mobility	44.8	Continuing Enhancement: Capital Assets &	A performance measure has not yet been created, see explanation below for the proposed metric, if this Enhancement offer is funded.	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
Transportation & Mobility	44.9	Enhancement: CCIP - Bus Stop Improvements	TRAN 67. % of Bus Stops that are ADA Accessible	https://publish.clearpointstrategy.com/594/Measures/scorecardId=52971&object=measure&objectId=547735.html
Transportation & Mobility	44.10	Continuing Enhancement: Midday and Weekend FLEX to Boulder Bus Service	TRAN 2. Transfort Ridership (in thousands)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91506.html
Transportation &	44.11	Enhancement: North College BRT Planning	A performance measure has not yet been created, see explanation below	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893586.html
Mobility Transportation &	44.12	Study Reduction: Scale Down Transfort Service Level	for the proposed metric, if this Enhancement offer is funded. TRAN 2. Transfort Ridership (in thousands)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91506.html
Mobility Transportation &	44.12	Reduction: Scale Down Transfort Service Level	TRAN 1. Average # of Transfort riders per hour of operation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91505.html
Mobility Transportation &	44.13	Reduction: Additional Scale Down Transfort	TRAN 2. Transfort Ridership (in thousands)	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91506.html
Mobility		Service Level	·	

Outcome	Offer #	Offer Name	Performance Measure	Website link
Transportation &	44.13	Reduction: Additional Scale Down Transfort	TRAN 1. Average # of Transfort riders per hour of operation	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6350&object=measure&objectId=91505.html
Mobility	1	Service Level	The little in the interest in	The position of the control of the c
Transportation &	45.1	Parking Services	TRAN 48. % of residents responding very good/good - Availability of	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109981.html
Mobility			parking Downtown in Fort Collins	
Transportation &	45.2	Firehouse Alley Parking Structure	TRAN 48. % of residents responding very good/good - Availability of	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7718&object=measure&objectId=109981.html
Mobility			parking Downtown in Fort Collins	
Transportation & Mobility	45.3	Enhancement: Parking Structure Preventative & Critical Repairs	TRAN 21. Transportation Capital Projects On-Time and On-Budget	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7268&object=measure&objectId=104446.html
Transportation & Mobility	46.1	Traffic Engineering	TRAN 28. Average Travel Speeds/Times on Arterial Streets	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=260446.html
Transportation &	46.1	Traffic Engineering	TRAN 44. % of residents responding very good/good - Ease of driving in	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=109977.html
Mobility			Fort Collins	
Transportation & Mobility	46.1	Traffic Engineering	SAFE 6. Number of Injury/Fatal Crashes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=91504.html
Transportation &	46.2	Traffic Signals	TRAN 28. Average Travel Speeds/Times on Arterial Streets	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=260446.html
Mobility				
Transportation & Mobility	46.2	Traffic Signals	TRAN 64. Percent Arterial Bike Network Crossings Completed	https://publish.clearpointstrategy.com/594/Measures/scorecardId=7269&object=measure&objectId=516340.html
Transportation & Mobility	46.2	Traffic Signals	SAFE 6. Number of Injury/Fatal Crashes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=91504.html
Transportation & Mobility	46.3	Signs and Pavement Markings	TRAN 28. Average Travel Speeds/Times on Arterial Streets	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=260446.html
Transportation &	46.3	Signs and Pavement Markings	TRAN 44. % of residents responding very good/good - Ease of driving in	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=109977.html
Mobility			Fort Collins	
Transportation & Mobility	46.3	Signs and Pavement Markings	SAFE 6. Number of Injury/Fatal Crashes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=91504.html
Transportation & Mobility	46.4	Traffic Operations Equipment	TRAN 28. Average Travel Speeds/Times on Arterial Streets	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=260446.html
Transportation & Mobility	46.4	Traffic Operations Equipment	TRAN 44. % of residents responding very good/good - Ease of driving in Fort Collins	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=109977.html
Transportation &	46.4	Traffic Operations Equipment	SAFE 6. Number of Injury/Fatal Crashes	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=91504.html
Mobility	10.1	Traine operations Equipment	or it is or its injury/i dual Gradiles	The position of the state of th
Transportation &	46.5	Neighborhood Traffic Mitigation Program	TRAN 37. Average Speed on Neighborhood Streets	https://publish.clearpointstrategy.com/594/Measures/scorecardId=6349&object=measure&objectId=104451.html
Mobility				
Transportation & Mobility	46.6	Reduction: Scale Down Traffic Signals Locates	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Transportation &	46.7	Reduction: Pause Neighborhood Traffic	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Mobility		Mitigation Program	·	
Transportation &	46.8		Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Mobility		Markings		
Transportation &	46.9	Reduction: Scale Down Traffic Operations	Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Mobility		Equipment		
Transportation &	46.10		Reduction Offer: performance measures not required	https://publish.clearpointstrategy.com/594/Measures/scorecardId=83532&object=measure&objectId=893585.html
Mobility		Operations		