



MEMORANDUM

Date: July 27, 2016

To: Mayor and City Councilmembers

From: Mark Houdashelt, AQAB Chair

CC: Air Quality Advisory Board
 Darin Atteberry, City Manager

Re: **Recommendations Regarding the Budgeting for Outcomes for the 2017-18 Budget**

The Air Quality Advisory Board (AQAB) has reviewed the BFO Enhancement Offers that were described as having greenhouse gas (GHG) or air quality implications. While we were not provided with quantitative estimates of the GHG or air quality impacts of the majority of these offers, we have qualitatively assessed each offer and done our best to identify those that are most helpful in achieving the City’s GHG goals and improving its air quality. As a result of this preliminary effort, the AQAB currently recommends that City Council fund the following BFO offers (not in priority order):

5.26	CAP ENHANCEMENT - CAP ENHANCEMENT - Utilities: Light & Power - Electric Distributed Battery Pilot Program
6.76	ENHANCEMENT - Utilities: Light & Power - Energy Services
6.77	ENHANCEMENT - 1.0 FTE - Utilities: Light & Power - Energy Services Engineer
6.78	ENHANCEMENT - Utilities: Light & Power - Renewable Commercial Solar Power Purchases
6.80	ENHANCEMENT - Utilities: Light & Power - Renewable Community Shared Solar
7.17	ENHANCEMENT - 1.0 FTE Utilities: Customer Service & Administration - Strategic Account Specialist
19.8	ENHANCEMENT: Municipal Fleet Efficiency Fund
26.12	ENHANCEMENT: Indoor Air Quality- Evaluating and Enhancing Existing Programs to Reach More Residents and Improve Program Outcomes
26.13	ENHANCEMENT: Leading By Example: Municipal Strategic Initiatives
26.7	ENHANCEMENT: Expanded Municipal Innovation Fund
67.10	ENHANCEMENT: North College Corridor Transit and 1.0 FTE Bus Operator
67.11	ENHANCEMENT: Transfort Sunday Service and 7.5 FTE Support Staff for the Service
94.1	ENHANCEMENT: Wind and Solar Energy for Municipal Operations

The Air Quality Advisory Board will continue to review BFO offers and may provide further recommendations to City Council as the budgeting process proceeds.