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DOWNTOWN
DEVELOPMENT
AUTHORITY

**DOWNTOWN DEVELOPMENT AUTHORITY
ANNUAL BOARD RETREAT**

**Elevations Credit Union, 221 E. Mountain Avenue
NOTE CHANGE OF LOCATION & TIME**

Mission

To build public and private investment partnerships that foster economic, cultural and social growth in the Fort Collins central business district.

AGENDA

October 14, 2021 – 8:00 a.m.

RETREAT AGENDA

8:00 - 8:20 am

ASSEMBLE & BREAKFAST

8:20 - 9:15 am

40-YEAR LOOK BACK ON PUBLIC & PRIVATE PROJECT INVESTMENTS

Break

9:25- 10:40 am

10-YEAR LOOK AHEAD

Cash Flow Model

- historic trends
- SB170 influence on final 10 years
- projected tax increment revenue forecast

Capacity Analysis

- explanation of assumptions
- debt ceiling - what is it?
- debt ceiling analysis - when might we reach it?
- considerations for addressing debt ceiling

10:40 - 11:20 am

OVERVIEW OF ENHANCED ALLEYS DESIGN & CONSTRUCTION SCHEDULE AND DELIVERY MODEL

11:20 - 11:30 am

FINAL COMMENTS, QUESTIONS, THOUGHTS