



WORK SESSION AGENDA

FORT COLLINS CITY COUNCIL

October 10, 2006

Doug Hutchinson, Mayor
Karen Weitkunat, District 2, Mayor Pro Tem
Ben Manvel, District 1
Diggs Brown, District 3
Kurt Kastein, District 4
Kelly Ohlson, District 5
David Roy, District 6

Council Information Center
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado
6:00 p.m.
Cablecast on City Cable Channel 14
on the Comcast cable system

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

1. Call Meeting to Order.
2. Industry Cluster Analysis and Targeting Study Recommendations. (1 hour)

This discussion is to answer the following questions:

1. Does the Council have any questions about the recommendations?
2. Does the Council agree with the industry cluster recommendations?

3. 2007 General Fund Budget—New Revenue Sources Follow-up. (1 hour)

This session is to discuss the following questions:

1. What is Council's direction regarding the relative share of revenues from the proposed Transportation Maintenance Fee and Park Maintenance Fee?
2. Does Council have any changes to make in the proposed service and expenditure reductions recommended by the City Manager?
3. Does City Council have any questions regarding the 2007 Budget Exceptions?

4. Other Business.
5. Adjournment.