

THE COUNCIL OF THE CITY OF FORT COLLINS

STUDY SESSION

AGENDA

September 23, 2003

6:00 p.m.

1. Call Meeting to Order.
2. Discussion Regarding the Mountain Vista Subarea Plan Amendments. (6:00 p.m. - 6:45 p.m.)

Staff is requesting Council feedback and direction on the following questions:

- Is Council comfortable with the proposed plan amendments?
- Is additional information needed?
- Is Council comfortable with the outlined planning process and public outreach program?

3. Strategic Plan for Demand Side Management. (6:45 p.m. - 7:45 p.m.)

The staff is seeking input from the Council regarding the Strategic Plan for Demand Side Management. The Strategic Plan presents approaches for achieving the consumption and demand reduction targets adopted by Council in the 2003 Electric Energy Supply Policy.

4. Discussion of the 2004 and 2005 Recommended Biennial Budget. (7:45 p.m. - 8:45 p.m.)

There will be a short presentation by each Service Area Director to brief the Council on their Service Area's major work efforts/projects and operational issues. The discussion will include Council's suggested revisions as well as staff's recommendations.

Staff requests that Councilmembers identify any additional information which they may require prior to the final study session on October 14.

4. Other Business.
5. Adjournment.

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.