

BCC Project Summary 1997-2005

PROJECT	SUBSTANTIAL COMPLETION	TOTAL COST	BCC FUNDS	OTHER FUNDS
COMMUNITY ENHANCEMENTS				
Library Technology	2008	3,792,063	3,785,446	6,617
EPIC Second Ice Arena	2003	4,113,488	2,990,461	1,123,027
Police Building/Land Acquisition	2004	1,825,911	1,825,911	0
New Main Library/Land Acquisition	2002	3,169,634	2,794,634	375,000
Performing Art Center/Land Acquisition	2002	1,660,869	1,660,869	0
North Side Aztlan Center Replacement	2007	10,023,721	10,004,721	19,000
City/School District Community Projects	2002	586,646	586,646	0
Prospect, Poudre River-Summitview	2009	6,276,074	6,276,074	0
Taft Hill, Drake to Derby	2002	5,109,715	4,951,585	158,130
Shields-Horsetooth to Troutman	1998	1,554,572	357,909	1,196,663
Northeast Truck Route	1999	409,268	409,268	0
State Highway 14 Truck Route Relocation	2006	1,217,738	1,217,738	0
North College Avenue Improvement (amount as of 4/22/11)	N/A	1,112,455	1,112,455	0
		40,852,153	37,973,716	2,878,437



BCC Project Summary 1997-2005

PROJECT	SUBSTANTIAL COMPLETION	TOTAL COST	BCC FUNDS	OTHER FUNDS
NATURAL AREAS AND PARKS QUARTER CENT SALES TAX				
Natural Areas, Open Lands and Trails-Acquisition, Construction, Enhancements & Maintenance	Ongoing	32,999,752	27,272,179	5,727,573
Community Horticulture Center -The Gardens on Spring Creek	2003	2,816,269	2,280,542	535,727
Fossil Creek Community Park Construction	2003	9,966,016	8,563,632	1,402,384
Community Park Improvements	2007	668,301	574,041	94,260
Regional Trails (amount as of 8/31/11)	Ongoing	1,550,900	1,240,600	310,300
Lemay Avenue Widening Project	2003	351,426	351,426	0
Administration	2005	382,112	382,112	0
		48,734,776	40,664,532	8,070,244

PROJECT	SUBSTANTIAL COMPLETION	TOTAL COST	BCC FUNDS	OTHER FUNDS
STREETS AND TRANSPORTATION QUARTER CENT SALES TAX				
Street Maintenance & Overlay Program	Ongoing	45,032,916	30,173,170	14,859,746
Annual Pedestrian Improvements (amount as of 8/31/11)	N/A	2,414,741	2,315,061	99,680
Mason Street Transportation Corridor Ph 1 & 2 – Trails (BMX not complete - amount as of 8/31/11)	2007	17,771,931	5,087,240	12,684,691
North College Corridor Improvements Ph 1	2004	5,592,768	2,492,172	3,100,596
West Elizabeth Bikelane	2004	42,971	42,971	0
Downtown Transit Center	2001	80,000	80,000	0
Administration	2005	525,490	525,490	0
		71,460,817	40,716,104	30,744,713