

FUNDING SUMMARY

Funding Secured:	
<i>City Funds</i>	
<i>Building on Basics (BOB) - Voter approved ¼ cent sales tax</i>	\$4,700,000
<i>Pedestrian Plan (BOB)</i>	\$80,000
<i>State / Federal Funds</i>	
<i>Hazard Elimination & Safety (HES)</i>	\$385,000
<i>Congestion Mitigation & Air Quality (CMAQ)</i>	\$250,000
<i>Enhancement</i>	\$250,000
<i>*Other</i>	?
TOTAL	\$5.6M
Initial Estimate of Funding Required	
<i>(Includes construction of full arterial section, ROW acquisition, and design.)</i>	\$13 - \$17M
Funds Necessary to Address the Gap	\$7.4 - \$11.4M

**The City is actively seeking additional Local, State, and Federal funding, as well as other partnership opportunities, to address the funding gap and to maximize the improvements. This project will identify a phased implementation plan to complete the proposed improvements based on available budget and future funding opportunities.*